1993
ANNUAL REPORT TOWN OF BRAINTREE

FINANCIAL REPORTS
TOWN MEETINGS
TOWN OFFICIALS
ELECTIONS
REPORTS

ANNUAL REPORT
OF
THE TOWN OF
BRAINTREE
MASSACHUSETTS

FOR THE YEAR
1993

TABLE OF CONTENTS

TOWN OFFICIALS
Town Officials 5
Town Meeting Members 15

TOWN ELECTION
Town Election 22

TOWN MEETINGS
Special Town Meeting -- October 25, 1993 30
Special Town Meeting -- October 26, 1993 45
Special Town Meeting -- November 1, 1993 48
Annual Town Meeting -- May 3, 1993 58
Annual Town Meeting -- May 4, 1993 74
Annual Town Meeting -- May 5, 1993 86
Annual Town Meeting -- May 10, 1993 94
Annual Town Meeting -- May 11, 1993 109
Annual Town Meeting -- May 12, 1993 114

REPORTS
Board of Selectmen 125
Police Department 128
Fire Department 133
Fire Prevention 136
Engineering Department 146
Highway Department 149
Town Clerk and Board of Registrars 151
Metropolitan Area Planning Council 153
Department of Inspections 154
Sealer of Weights and Measures 156
Board of Health 157
Norfolk County Mosquito Control Project 161
Recycling Committee 162
Weymouth/Braintree Regional Recreation-Conservation District 165
Park Department 167
Municipal Golf Course 170
Commission on Disabilities 172
Conservation Commission 173
Planning Board 176
Housing Authority 179
Fair Housing Committee 181
Fair Housing Committee Director 183
Council on Aging 185

Department of Veteran's Services 187
Veteran's Services Graves Registration 189
Thayer Public Library Director 190
Thayer Public Library Trustees 192
School Committee 194
Superintendent of Schools 197
Blue Hills Regional Vocational School District 201
Water and Sewer Commissioners 203
Town Forest 207
Board of Assessors 208

FINANCIAL REPORTS

Town Treasurer 212
Contributory Retirement System 215
Board of Commissioners of Trust Funds 216
Trust Fund Investment Summary 217
Tax Collector 230
Town Accountant:
- Trust Funds Calendar Year 1993 231
- Detail of Estimated Revenue for Fiscal Year 1993 235
- Recapitulation for 1993 237
- Trust Funds for 1993 -- Combined Quarters 250
- Combined Statement of Revenues -- Expenditures and Changes 254
- Combined Balance Sheet 263
- Analysis of Surplus Revenue 265

TOWN OFFICIALS

TOWN OF BRAINTREE
ELECTED OFFICIALS

NAME	ADDRESS	TELEPHONE	TERM
MODERATOR			
Robert C. McDermott	101 Brewster Avenue	848-4858	1994
TOWN CLERK			
Saran E. Gillies	65 Angela Road	843-1494	1994
SELECTMEN			
Peter J. Morin	161 Commercial Street	843-6152	1994
Thomas J. Reynolds	95 Skyline Drive	848-6998	1995
James E. Sullivan	29 Bowditch Street	843-6394	1995
John A. Dennehy	40 Central Avenue	848-8074	1996
Carl R. Vitagliano	26 Brewster Avenue	843-8509	1996
TREASURER			
Michael J. Joyce	418 Elm Street	848-5397	1994
COLLECTOR OF TAXES			
Vincent P. Joyce	36 Forest Street	848-0390	1994
ASSESSORS			
Paul B. O'Keefe	32 Victoria Avenue	848-4888	1994
Joseph Juster	60 Kensington Street	843-4345	1995
Jonathan C. Young	73 Academy Street	848-0058	1996
BOARD OF HEALTH			
Ellen M. Clinton	17 Rita Road	848-4637	1994
Arthur A. Armstrong	40 Ardmore Street	848-3199	1995
Harold J. Randolph	1510 Liberty Street	848-4637	1996
HOUSING AUTHORITY			
Edward S. Dowd	57 Common Street	848-1097	1994
William H. Dykstra	346 Tremont Street	843-8835	1995
Barbara J. Saint Andre	47 Pleasant Street	843-4106	1996
John M. Kerrigan Jr.	41 Academy Street	843-2793	1998
Albion Fletcher (State Appt.)	135 West Street	594-8866	
Barbara L. Curran	25 Roosevelt St.(Office)	848-1484	

NAME	ADDRESS	TELEPHONE	TERM
MUNICIPAL LIGHTING BD.			
Guy F. Luke	45 Tingley Road	843-6357	1994
James F. Wentworth	446 Liberty Street	843-9419	1995
James F. Casey	15 Cape Cod Lane	848-2317	1996
PARK COMMISSIONERS			
Daniel J. Graziano	16 Linden Street	843-0716	1994
Sheila D. Roach	135 Liberty Street	848-0946	1995
Paul E. Donahue	77 Daniel Road	848-5766	1996
Marvin Asnes (Mod Appt.)	36 Marisa Drive	843-3790	
George Kippenhan (Appt.)	37 Kendall Avenue	843-0686	
John LeRoy (Schl. Appt.)	7 Devon Commons Lane	843-1154	
Wayne Martin (PB Appt.)	15 Audubon Avenue	848-0687	
PLANNING BOARD			
William J. Grove	1414 Washington Street	843-0305	1994
Phyllis J. Field	1108 Liberty Street	843-8497	1995
Donna K. O'Sullivan	59 Hayward Street	843-8794	1996
Patricia Toomey	2 Blake Road	843-2311	1997
Joseph H. Reynolds	54 Burroughs Road	356-0943	1998
SCHOOL COMMITTEE			
Paul A. Agnew	37 Central Avenue	843-1534	1994
Janice G. Amorosino	160 Cedar Street	848-4136	1994
Maureen A. Clark	49 Bowditch Street	843-4019	1994
Patricia M. Burke	29 Lemoyne Street	843-1989	1995
Daniel J. Candura	74 Weston Avenue	843-2682	1996
Joseph F. Powers	21 Elm Terrace	843-9434	1995
Karen M. Whitney	42 Wilmarth Road	848-8488	1996
BLUE HILLS REGIONAL VOC. SCHOOL DIST. (Braintree Representative)			
Timothy D. Sullivan	60 Bowditch Street	848-6008	1994 (State Election)
TRUSTEES-THAYER PUBLIC LIBRARY			
Donald W. Blood	110 St. Claire Street	843-1397	1994
Cheryl L. Fallon	17 Maple Street	848-7785	1994
Vincent R. Martino	83 Windemere Circle	848-3429	1995
John M. Reynolds	30 Academy Street	843-7007	1995
Vera Smith Barnett	12 N. Bowditch Street	843-8864	1996
Carol A. Tombari	36 St. Claire Street	356-5896	1996
Virginia N. Holly (App)	106 Oak Street	843-3084	Life
Robert L. Lake (App)	36 Summit Ridge Drive	843-3082	Life
William H. Semple (App)	134 Hollingsworth Ave.	848-1456	Life

NAME	ADDRESS	TELEPHONE	TERM
TRUST FUND COMMISSIONER			
William H. Dykstra	346 Tremont Street	843-8835	1994
Kenneth N. Ryan	164 Edgehill Road	843-0477	1995
William P. Sweeney II	293 Alida Road	848-5738	1996
WATER & SEWER COMMISSIONER			
Roger E. Aiello	24 Fabiano Drive	843-0044	1994
John J. Cusack Jr.	45 Hickory Road	843-4241	1994
John J. McSweeney	18 Royal Lake Drive	848-7843	1995
Joseph C. D'Ambrosio	40 Blanchard Boulevard	843-0435	1996
Michael J. Lowe	381 Washington Street		1996
TREE WARDEN			
Kenneth J. Williams	70 Howard Street	843-8607	1996

OFFICIALS ELECTED BY TOWN MEETING

NAME	ADDRESS	TELEPHONE	TERM
MEASURERS OF LUMBER			
Joseph C. Kazanowski	197 Old Country Way	843-4521	1994
Mary R. Wybieracki	23 Andersen Road	843-8545	1994
Judith A. Zenewicz	301 Pond Street	848-5871	1994
MEASURERS OF WOOD & WEIGHERS OF HAY			
Donald R. Blunt	24 Faulkner Place	848-8479	1994
Richard L. McMaster	15 Hemlock Street	843-0838	1994
John P. Shaughnessy	19 Atlas Road	843-5340	1994
TRUSTEE OF SCHOOL FUNDS			
Peter W. Anastos	20 Packard Drive	843-2423	1994
William H. Dykstra	346 Tremont Street	843,8835	1994
Richard E. Frye	66 Francine Road	848-3115	1994
William P. Sweeney II	293 Alida Road	848-5738	1994
Otis B. Oakman, Jr.	176 West Street	843-6596	1994
Louis J. Resca, Jr.	31 Louise Road	843-6437	1994
Raymond J. Tombari	36 St. Claire Street	848-4000	1994

OFFICIALS APPOINTED BY SELECTMEN

NAME	ADDRESS	TELEPHONE	TERM
BOARD OF APPEAL UNDER BUILDING CODE			
William J. Grove	1414 Washington Street	843-0305	1995
Roger E. Aiello	24 Fabiano Drive	843-0044	1996
James W. Menadue	85 Solar Avenue	843-4356	1994
BOARD OF APPEAL UNDER ZONING BY-LAW			
Peter J. Lee Jr.	77 Cedarcliff Road	843-5356	1995
Steven P. Karll	60 Rita Road	843-1464	1996
George W. Nightingale	29 Andrea Drive	848-5925	1994
John J. Lyons (Assoc. Member)	42 Parkside Avenue	848-1492	1994
Leland A. Dingee (Assoc. Mem)	211 Glenrose Avenue	843-2847	1995
Louise Mariani	536 Middle Street	848-4479	
BOARD OF REGISTRARS			
Mary P. Greene	250 Elm Street	843-1336	1995
Lloyd D. Buker	366A Liberty Street	843-4736	1996
Doris A. Macdonald	387 Liberty Street	843-9186	1994
Saran E. Gillies (Virtue of office)	65 Angela Road	843-1494	
CEMETERY COMMISSION			
Richard L. McMaster	15 Hemlock St.		1994
A. Michael Storlazzi	103 Cardinal Court		1995
Fred Rugnetta	101 Sycamore St.		1996
CONSERVATION COMMISSION			
Janice Barris	22 Franklin St.		1994
Robert Moline	15 Pilgrim Rd.		1994
W. Donald Crispin	16 Baker Avenue		1995
Robert Salvaggio	9 Alexander Rd.		1995
Joseph P. McParland	216 Pilgrim Rd.		1996
Mary E. Nolan	6 Geraldine Lane		1996
Henry A. Russell	10 Norton St.		1996

NAME	ADDRESS	TELEPHONE	TERM
COUNCIL ON AGING			
John McMahon	25 Pantano St.		1994
Olive Howland	11 Liberty St.		1994
Thomas Reynolds	95 Skyline Drive		1994
Gerald J. Walsh	10 Common Street		1994
Irene McKillop	50 Sheppard Rd.		1994
Howard Beaver	41 Independence Ave.		1995
Irving Thompson	110 Hillside Rd.		1995
Adele Frazier	63 Highland Avenue East		1995
John Panepinto	49 McAndrew Rd.		1996
Catherine Clougherty	41 Independence Ave.		1996
Edward J. Morrissey	61 Sagamore St.		1996
COMMISSION ON DISABILITIES			
John Rooney	455 Middle Street		1994
Caroline Raimondi	250 Hayward St.		1994
Jonathan Smith	89 Hobart St.		1995
Anna Glennon	372 Plain Street		1995
Donna O'Sullivan	59 Hayward Street		1995
Thomas Woolf	47 Wildwood Avenue		1996
Vacancy			1996
Carl R. Vitagliano	(Selectmen's Liaison)		
FENCE VIEWERS			
Philip Dexter	11 Howard Ct.	(Pct. 6 & 7)	1994
Carmelo Nicosia	3 Fairview Ave.	(Pct. 1,2,3)	1994
Ronald Frazier	132 Middle St.	(Pct. 4,5,8 & 9)	1994
A. David Sarney	23 Liberty Pk. Ave.	(Pct. 10,11 & 12)	1994
HISTORICAL COMMISSION			
Ronald Frazier	132 Middle Street		
John Diggin	95 Sheppard Avenue		
Patrick Leonard	27 Parkside Circle		
James Fahey	77 French Avenue		
Marjorie Maxham	1851 Washington St.		
John Shaughnessey	19 Atlas Rd.		
Linda Marten Dyer	768 Granite Street		

NAME	ADDRESS	TELEPHONE	TERM
INDUSTRIAL DEVELOPMENT COMMISSION			
Nicholas Fiorentino	50 Union Place	843-3424	1995
Paul Caruso	1000 Washington St.	843-1638	1995
Gerald Richmond	11 Daniel Rd.	843-4205	1995
Alan Fitzsimmons	119 Shaw St.	843-6555	1997
Peter Anastos	20 Packard Dr.	843-2423	1997
James Mullin	222 Forbes Rd.	848-1680	1998
Kevin Dasey	1121 Washington St.	843-6120	1998
Doug Franklin	14 Willard St.	848-7714	1998
David Shaw	36 Monatiquot Av.	848-6724	1998
Harold Betzger	25 Cochato Rd.	848-3368	1998
Charles Kokores	95 Grove St.	843-6933	1998
TOWN FOREST COMMITTEE			
June Phillips	265 Commercial St.		1994
Jeanette Mohnkern	125 School St.		1995
Robert L. Warner	28 Marjorie Rd.		1996
CONTRIBUTORY RETIREMENT BOARD			
Carl R. Johnson	17 Brewster Avenue	843-7093	
David J. Linscott	81 Judson Road, Weymouth	335-4092	
Arthur A. Smith Jr.	Town Hall	848-1870	

APPOINTMENTS BY MODERATOR

NAME	ADDRESS	TELEPHONE	TERM
FINANCE COMMITTEE			
Thomas E. Eggers	91 Arbutus Avenue	843-4702	1995
Margherita Grabosky	81 Skyline Drive	843-2021	1995
Judith A. Diamond	791 Granite St	848-2231	1995
Thomas Sibbald	1996 Washington Street	843-1546	1995
Stephen J. Brady	68 Norfolk Road	848-0431	1993
Peter D. Connell	15 Butler Road	848-6585	1993
Frederick W. Foley Jr.	15 South Street	843-5716	1993
Robert Kimball	89 South Street	848-1024	
John R. Parlee	1724 Washington Street	843-6037	1993
Edward A. Ryan Jr.	54 Michelle Lane	843-4191	1993
Charles M. Grady	54 Arbutus Avenue	843-2149	1994
John J. Hart Jr.	13 Kenmore Road	843-0505	1994
John M. Pelose	10 Huntley Road	843-6859	1994
J. Matthew Wood	41 Robinson Avenue	848-3997	1994

NAME	ADDRESS	TELEPHONE	TERM
PERSONNEL BOARD			
Michael C. Cavanaugh	16 Livoli Avenue	848-4998	1995
Paul F. McConnell	10 Herbert Road	848-1574	1995
Harold Randolph	1510 Liberty Street	848-6726	1995
Robert R. Solmonte	250 West Street	848-8178	1996
H. Kenneth Dooley	30 Milton Road	843-2052	1994
Robert J. Kenney	20 Barstow Drive	848-5819	1994
Judith A. Zenewicz	301 Pond Street	848-5871	1994
CAPITAL PLANNING AND FINANCIAL COMMITTEE			
Peter LaPolla	7 Pinewood Dr., Prov., RI	848-1870	
John Lyons	42 Parkside Avenue	848-1492	
Roger B. Peterson	82 Howie Road	843-3314	
Bryan Stevens	145 Monatiquot Avenue	843-2030	
Francis J. Toland	15A Edgehill Road	843-0126	
Janet Daylor	466 Middle Street	843-3364	
Christopher J. McCabe	(Consultant)		
PERMANENT FEE STUDY COMMITTEE			
Edward L. Doyle Jr.	75 Summit Ridge Drive	843-1820	
Cornelius P. Harting	111 Linda Road	843-9179	
George Nightingale	29 Andrea Drive	848-5925	
George F. Palmer	70 Sagamore Street	843-5096	

APPOINTED TOWN OFFICIALS

NAME	ADDRESS	TELEPHONE	TERM
ACCOUNTANT			
Frederick P. Calabro	218 Old Country Way	848-7778	
BUILDING INSPECTOR			
James G. Chandler Jr.	6 Beacon Street Hull	928-2801	
BUILDING INSPECTOR ASSISTANT			
Robert M. Galewski	14 Oak Avenue, Quincy	328-0949	
CEMETERY SUPERINTENDENT			
Eugene H. Walsh	63 Livoli Avenue	843-7282	
CIVIL DEFENSE DIRECTOR & CODE ENFORCEMENT OFFICER			
Charles A. Furness	56 Tremont Street	848-0331	

NAME	ADDRESS	TELEPHONE	TERM
COUNSEL			
Arthur A. Smith Jr.		848-1870	
COUNSEL ASSISTANT			
Sandra Gullicksen	3 Colansanti Rd, Weymouth	335-9425	
DOG OFFICER			
Michael S. Cahill	1 Shore Road, Holbrook	767-1086	
ELECTRIC LIGHT MANAGER			
Walter McGrath	477 Gorwin Dr., Holliston	429-2063	
ENGINEER			
John F. Fehan	81 BaldEagle Rd,Weymouth	335-6797	
EXECUTIVE SECRETARY			
Christopher J. McCabe	21 Collier Avenue, Scituate	545-0939	
FIRE CHIEF			
Arthur L. Dalton, Jr.	163 Hobart Avenue	848-6048	
GAS INSPECTOR			
Leo E. Dauphinais	33 Fairview St., Hingham	749-0227	
GAS INSPECTOR ASSISTANT			
Roger E. Aiello	24 Fabiano Drive	843-3352	
GRAVES REGISTRATION			
Thomas F. Laffin	96 Standish Avenue	843-3787	
GROUNDS MAINTENANCE GENERAL SUPERVISOR			
Alexander Graziano	220 Walnut Street East Bridgewater	378-7972	
HARBOR MASTER			
James A. Young	600 Liberty Street	843-3139	
HARBOR MASTER ASSISTANT			
Paul Keane	62 Sterling Street	843-8444	
HEALTH CODE ENFORCEMENT OFFICER			
Regina M. Hanson	24 Russell Road	843-8894	

NAME	ADDRESS	TELEPHONE	TERM
HEALTH DIRECTOR			
Steven Ward	15 Bower Road, Quincy	479-0258	
HIGHWAY SUPERINTENDENT			
Robert Brangiforte	78 Edgemont Road	843-2945	
HIGHWAY SUPERINTENDENT ASSISTANT			
Richard W. Grey	36 Oak Street East	848-4196	
KEEPER OF LOCK UP			
Edward A. Flynn	328 Middle Street		
LIBRARY DIRECTOR			
Bruce W. Anderson	164 Hollis Avenue	848-0405	
PARK RANGER			
Christopher Folon	102 Circuit St., Weymouth	335-2372	
PARK SUPERVISOR			
Sean Cleaves	49 Cotton Avenue	843-8710	
PARKS AND RECREATION SUPERINTENDENT			
William D. Hedlund	37 Edwin Street, Randolph	963-1980	
PERSONNEL DIRECTOR			
Charles E. Doherty	4 Bradford Road, Newton	332-5426	
PLANNING DIRECTOR			
Peter LaPolla	7 Pinewood Drive N. Providence, RI	848-1870	
PLANNING AND ENVIRONMENTAL COORDINATOR			
Alan Weinber	19 Windemere Circle	848-3187	
PLUMBING INSPECTOR			
Leo E. Dauphinais	33 Fairview Street, Hingham	749-0227	
PLUMBING INSPECTOR ASSISTANT			
Roger E. Aiello	24 Fabiano Drive	843-3352	
POLICE CHIEF			
Paul H. Frazier		843-1212	

NAME	ADDRESS	TELEPHONE	TERM
SCHOOL SUPERINTENDENT			
Dr. Peter A. Kurzberg	42 Hollingsworth Avenue	356-0324	
SEALER OF WEIGHTS AND MEASURES			
John Horgan	74 Spruce Street	848-4396	
VETERAN'S AGENT			
Thomas F. Laffin	96 Standish Avenue	843-3787	
WATER AND SEWER DEPARTMENT			
Joseph D. Celano	7 Alden Road, Westwood		
WIRE INSPECTOR			
John S. Mastrangelo	32 Williams Street	848-4183	
WIRE INSPECTOR DEPUTY			
Joseph W. Aiello	44 Arlington Avenue	843-1354	

TOWN OF BRAINTREE
TOWN MEETING MEMBERS

NAME	ADDRESS	PRCT.	YR.
Aiello, Roger E.	24 Fabiano Dr.	1	1995
Campbell, Gordon F.	16 Emerald Ave.	1	1994
Connell, Peter D.	15 Butler Rd.	1	1995
Fabiano, Percy, Jr.	32 Fabiano Dr.	1	1994
Larmey, John E.	54 King Hill Rd.	1	1994
Longabard, Benjamin	951 Granite St.	1	1994
McAuliffe, Darrin M.	32 Wayne Av.	1	1996
McDonough, Patricia A.	108 Armstrong Ct.	1	1994
McSorley. Donna	25 Sherman Rd.	1	1996
McSorley, Peter W.	25 Sherman Rd.	1	1996
Morrissey, Frank N.	6 Cameo Rd.	1	1995
Mullin, James F.	43 Emerald Av.	1	1995
Nicosia, Carmelo J.	3 Fairview Av.	1	1996
Nicosia, Nancy G.	3 Fairview Av.	1	1996
Roper, Robert W.	295 Pond St.	1	1996
Walker, Malcolm C.	268A Franklin St.	1	1996
Zenewicz, Judith A.	301 Pond St.	1	1995
Agnew, Paul G.	37 Central Ave.	2	1994
Bogue, Marion B.	34 Tenney Rd.	2	1996
Clifford, Richard J.	112 Jefferson St.	2	1995
Dennehy, John A.	40 Central Ave.	2	1995
Gustavsen, Robert J.	26 Jefferson St.	2	1996
Lyons-LaFavre, Paula A.	27 Central Av.	2	1996
Marks, Edward J.	61 French Av.	2	1996
Mitchell, Virginia M.	6 Hall Av.	2	1994
Muello, Brian R.	156 Academy St.	2	1995
O'Connell, John F.H.	76 Central Av.	2	1995
O'Reilly, Paul F.	58 Elmwood Av.	2	1995
O'Rourke, Geraldine J.	161 Franklin St.	2	1994
Reed, William A.	691 Washington St.	2	1995
Reynolds, Mary J.	12 Elmwood Av.	2	1994
Schiffmann, Robert J.	67 French Av.	2	1994
Sweeney, Mary	26 Lakeview Av.	2	1996
Toma, Joseph J.	13 Sagamore St.	2	1996
Walsh, Mary A.	108 Academy St.	2	1994
Bishop, Judith S.	46 Hollis Ave.	3	1994
Candura, Daniel J.	74 Weston.Ave.	3	1994
Dykstra, William H.	346 Tremont St.	3	1994
Fenick, Conrad S.	55 Hollis Av.	3	1996

NAME	ADDRESS	PRCT.	YR.
Fletcher, Albion R., Jr.	135 West St.	3	1994
Martino, Vincent R.	83 Windemere Ct.	3	1996
McConnell, Paul F.	10 Herbert Rd.	3	1996
McMicken, Patricia M.	120 Monatiquot Av.	3	1995
McSheffrey-Barghout, J.	632 Washington St.	3	1995
Morin, Peter J.	29A Academy St.	3	1996
Oakman, Otis B., Jr.	176 West St.	3	1994
Parker, Vera C.	38 Sampson Av.	3	1996
Shaw, David M.	36 Monatiquot Av.	3	1994
Shaw, Sonya A.	36 Monatiquot Av.	3	1996
Solmonte, Robert R.	250 West St.	3	1995
Sullivan, Joseph C.	51 West St.	3	1995
Weinberg, Alan	19 Windemere Ct.	3	1995
Whitney, Karen M.	42 Wilmarth Rd.	3	1995
Beaver, Howard R.	41 Independence Av.	4	1996
Blunt, Donald	24 Faulkner Pi.	4	1996
Blunt, Ruth J.	24 Faulkner PI.	4	1995
Capodilupo, Daniel A.	49 Parkside Cir.	4	1994
Coleman, Ann N.	153 Storrs Avenue	4	1994
Donahoe, Harold A., Jr.	18 Nicholas Rd.	4	1994
Dowd, Edward S.	57 Common St.	4	1994
Haran, John T., Jr.	141 Walnut St.	4	1996
Harvey, James J.	142 Walnut St.	4	1995
Lyons, John J.	42 Parkside Av.	4	1994
Mosesso, Catherine M.	11 Staten Rd.	4	1995
Norris, Thomas A., Jr.	127 Parkside Av.	4	1995
Norton, James M.	180 Parkside Av.	4	1996
Parsons, Richard G.	19 Fallon Cir.	4	1995
Salisbury, Stephen A	58 Worthington Ct.	4	1996
Stevens, Bryan J.	145 Monatiquot Av.	4	1996
Twohig, Paul F.	7 Gale Av.	4	1995
Walsh, Gerald J.	10 Common St.	4	1994
Anderson, Ellen M.	30 Myrtle St.	5	1995
Burke, Isabella M.	55 Bower Rd.	5	1995
Burke, Richard Allen	55 Bower Rd.	5	1996
DeWitt, Kathleen	57 Lawnview Dr.	5	1995
Doherty, Thomas J.	116 Adams St.	5	1994
Duffy Raymond F.	280 Elm	5	1994
Foster, Arthur E., Jr.	29 Chickadee Ln.	5	1996
Hurley, Joseph P.	147 Cedar St.	5	1994
Johnson, Francis D.	124 Cedar St.	5	1996
Joyce, Michael J.	418 Elm St.	5	1994
Lyons, Paul M.	3 Conrad St.	5	1995
McNally, Mark	140 Cedar St.	5	1996

NAME	ADDRESS	PRCT.	YR.
Mulligan, Joseph E.	177 Elmlawn Rd.	5	1994
Powers, Joseph F.	21 Elm Terr.	5	1995
Reynolds, Joseph H.	54 Burroughs Rd.	5	1994
Ruozzi , Paul A.	50 Washington St.	5	1996
Saint Andre, Barbara J.	47 Pleasant St.	5	1995
St. Andre, George 0.	120 School St.	5	1995
Seely, Ronald B.	155 Elmlawn Rd.	5	1996
Varraso, Alfred W.	35 Spruce St.	5	1996
Walsh, Joseph P. Jr.	115 Lawnview Dr.	5	1994
Bono, Anthony R., Jr.	64 Dobson Rd.	6	1996
Cleggett, Claire M.	44 Willow St.	6	1996
Cleggett, William T.	44 Willow St.	6	1994
Clougherty, Joseph T.	43 Cypress St.	6	1995
Connors, Earl F.	47 Howard-St.	6	1994
Cruickshank, Charles A.	14 Huntley,Rd.	6	1994
Dexter, Philip S. Jr.	11 Howard Ct.	6	1995
Grabosky, Marguerita A.	81 Skyline Dr.	6	1996
Greene, Judith A.	95 Skyline Dr.	6	1995
O'Sullivan, Donna K.	59 Hayward St.	6	1995
Pelose, John M.	10 Huntley Rd.	6	1996
Phillips, June A.	110 Front St.	6	1995
Reynolds, Thomas J.	95 Skyline Dr.	6	1994
Riley, John P.	35 Nickerson Rd.	6	1994
Sullivan, James E.	29 Bowditch St.	6	1996
Sullivan, Joan Marie	29 Bowditch St.	6	1995
Sullivan, Timothy D.	60 Bowditch St.	6	1996
Viola, Frederick	27 Hobart St.	6	1995
Whitehouse, Linda	590 Commercial St.	6	1996
Williams, Kenneth J.	70 Howard St.	6	1994
Wynot, Edgar S.	384 Commercial St.	6	1994
Armstrong, Arthur A., III	40 Ardmore St.	7	1994
Attardo, Anthony C.	86 Edgehill Rd.	7	1994
Carter, Kevin B.	82 Edgehill Rd.	7	1996
Caruso, Louis J.	44 Newton Ave.	7	1994
Casey, Barbara	81 Argyle Rd.	7	1994
DeCross, Samuel	25 Veranda Rd.	7	1995
Dingee, John L.	211 Glenrose Av.	7	1996
Dingee, Leland A.	211 Glenrose Av.	7	1995
Dowd, Paul T.	19 Newton Av.	7	1995
Grondin, Robert 0.	111 Arborway Dr.	7	1994
Hall , Robert J.	97 Cotton Ave.	7	1995
Hennessy, Ruth E.	25 Edgemant Rd.	7	1996
Hughes, Geraldine	185 Pleasantview Av	7	1994
Kelly, Christopher P.	63 Vinedale Rd.	7	1996

NAME	ADDRESS	PRCT.	YR.
Lang, Michael J.	74 Cotton Av.	7	1995
Maloney Thomas A.	154 Beechwood Rd.	7	1996
Martin, Wayne J.	155 Audubon Av.	7	1995
McNulty, Dorothy M.	103 Glenrose Av.	7	1994
Mondello, Roger P.	57 Arborway Dr.	7	1996
Rizzitano, Donald L.	83 Arborway Dr.	7	1996
Toland, Ann M.	158 Edgehill Rd.	7	1996
Toland, Francis J.	158 Edgehill Rd.	7	1994
Carney, Francis J., Jr.	24 Whittier Rd.	8	1994
Flynn, Edward A.	328 Middle St.	8	1996
Flynn Susan T.	328 Middle St.	8	1994
Frazier, Mary C.	132 Middle St.	8	1994
Frazier, Ronald F.	132 Middle St.	8	1994
Horgan, John J.	74 Spruce St.	8	1995
Horgan, Marie J.	74 Spruce St.	8	1994
Larson, Hilding A.	305 Middle St.	8	1996
Maloney, Geraldine	255 River St.	8	1994
Manning, Joanne P.	261 River St.	8	1994
Mariano, David P.	21 Cindy Ln.	8	1995
Matthews, Grace E.	59 Bradley Rd.	8	1995
McHugh, Kenneth J.	56 Watson St.	8	1995
McHugh, Kevin P.	30 Watson St.	8	1996
Parker, John R.	281 River St.	8	1996
Sears, Patricia E.	70 Spruce St.	8	1996
Smith, Agnes M.	100 Hillside Rd.	8	1996
Smith, James G.	100 Hillside Rd.	8	1995
Snodgrass, Robert J.	83 Cabot Av.	8	1995
Sullivan, Linda S.	84 Arnold St.	8	1995
Sullivan, James R.	84 Arnold St.	8	1996
Baler-Segal, Sandra J.	38 Elmwood Pk.	9	1995
Barry, Robert E.	19 Lisle St.	9	1994
Brangiforte, Robert	78 Edgemont Rd.	9	1995
Buckley, Robert	173 Liberty St.	9	1994
Buker, Lloyd C	366A. Liberty St.	9	1996
Bulian, John	9 Bellevue Rd.	9	1996
Card, Grace M.	36 Elliot St.	9	1994
Casey, James M.	15 Cape Cod Ln.	9	1995
Daylor, Janet M.	466 Middle St.	9	1994
Fitzsimmons, Allan J.	119 Shaw St.	9	1996
Franklin, Cynthia V.	14 Willard St.	9	1995
Galvin, Daniel	46 Elliot St.	9	1996
Genevich, Joseph J.	545 Union St.	9	1996
Mulligan, John P.	57 Williams St.	9	1995
Neary, Russell G.	22 Lincoln St.	9	1994

NAME	ADDRESS	PRCT.	YR.
O'Rourke, Louise M.	56 Stonewood Ln.	9	1996
Porter, Diane W.	11 Louise Rd.	9	1995
Resca, Louis J. , Jr.	31 Louise Rd.	9	1994
Roach, Sheila D.	135 Liberty St.	9	1994
Salvaggio, Robert R.	9 Alexander Rd.	9	1996
Antonelli, Edward F.	121 Sycamore Rd.	10	1994
Cardinale, Josephine	1114 Liberty St.	10	1994
Clougher, Julieann	306 Plain St.	10	1994
Crane, Donna M.	84 Norfolk Rd.	10	1996
DePaulo, Richard L.	311 Union St.	10	1995
Fandel, Paul E.	64 McAndrew Rd.	10	1995
Galbraith, Debra A.	407 Grove St.	10	1996
Gillies, Saran E.	65 Angela Rd.	10	1994
Himmel, George F.	437 Middle St.	10	1996
Joyce, Vincent P.	36 Forest St.	10	1996
Louis, Robert A.	60 Norfolk Rd.	10	1995
MacAleese, Karen M.	84 Bradford Commons La.	10	1995
McSoley, Paul C.	106 Birch St.	10	1995
Mollica, Anthony J .	66 St. Claire St.	10	1994
Moran, Richard A.	444 Grove St.	10	1996
Nightingale, Elizabeth	29 Andrea Dr.	10	1994
Nolan, Mary E.	6 Geraldine Ln.	10	1994
Norton, Kenneth R.	648 Middle St.	10	1996
Rizzo, Patricia D.	55 Angela Rd.	10	1996
Rooney, John H.	455 Middle St.	10	1995
Wright, John W.	418 Grove St.	10	1995
Aiello, Joseph W.	44 Arlington Av.	11	1995
Anders, Edward C.	129 Celia Rd.	11	1994
Chard, Michelle	21 Sunnyside Ln.	11	1995
Concannon, Linda A.	216 Evergreen Av.	11	1996
Connolly, Brian R.	10 Sunnyside Ln.	11	1995
Driscoll, Joseph R.	104 Cardinal Ct.	11	1994
Gettings, Lorraine M.	108 Evergreen Av.	11	1996
Grove, William J.	1414 Washington St.	11	1994'
Hart, John J., Jr.	18 Kenmore Rd.	11	1996
Harting, Cornelius P.	111 Linda Rd.	11	1994
Keaveney, John F.	1357 Washington St.	11	1996
LaCroix, James L.	49 Peach St.	11	1995
Leetch, Marjorie A.	372 Hancock St.	11	1995
Loud, Carolyn M.	24 Hill View Rd.	11	1996
Madden Francis X.	6 Celia Rd.	11	1996
Maloney, Eugene F.	11 Bayberry Ln.	11	1996
McGrath, Michael C.	1290 Washington St.	11	1995
Needham, Patricia A.	62 Peach St.	11	1995

NAME	ADDRESS	PRCT.	YR.
Raiss, Linda A.	10 Waldron Rd.	11	1994
Snell, Robert F.	33 Wampatuck Rd.	11	1994
Sweeney, William P. II	293 Alida Rd.	11	1994
Anderson, Donald A.	1565 Liberty St.	12	1996
Asnes, Marjorie L.	36 Marisa Dr.	12	1994
Boyle, Beverly A.	12 Paul St.	12	1996
Carr, William F.	42 Old Carriage Lane	12	1995
Dooley, Henry K.	30 Milton Rd.	12	1995
Doyle, Edward L., Jr.	75 Summit Ridge Dr.	12	1996
Dunn, Loraine Oliverio	147 Old Country Wy.	12	1996
Eggers, Thomas E.	91 Arbutus Av.	12	1995
Foley, Frederick W., Jr.	15 South St.	12	1995
Gillis, Arthur C.	34 Belknap Rd.	12	1994
Grady, Charles M.	54 Arbutus Av.	12	1994
Johnson . Carl R.	17 Brewster Ave.	12	1994
Kimball, Robert P.	89 South St.	12	1996
Laffin, Thomas F.	96 Standish Av.	12	1996
McGinnis, Gordon S.	19 Summit Ridge Rd.	12	1995
McGrath, Henry J., Jr.	176 Cain Av.	12	1994
Sprague, Gordon V.	44 Arbutus Av.	12	1995
Stoyle, Richard R.	201 Cain Av.	12	1996
Vitagliano, Carl R.	26 Brewster Av.	12	1994
Walsh, Eugene H.	63 Livoli Av.	12	1994
Woolf, Thomas E. Jr.	47 Wildwood Av.	12	1995

TOWN ELECTIONS

TOWN ELECTION

APRIL 6, 1993

	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
MODERATOR (FOR ONE YEAR)													
*Robert C. McDermott	247	194	250	242	255	240	257	133	231	264	297	354	1251
Blanks	137	83	93	110	99	98	105	55	100	129	120	122	2964
Write-ins	4	4	3	1	2	1	0	2	3	1	2	2	25
	388	281	346	353	356	339	257	133	231	264	297	354	4240
SELECTMAN (FOR THREE YEARS) (Vote for Two)													
*John A. Dennehy	195	186	237	229	245	225	249	124	209	240	250	277	2939
*Carl R. Vitagliano	271	203	235	213	236	230	229	117	208	247	292	328	2666
Blanks	303	167	216	258	222	217	244	137	243	296	290	346	2809
Write-ins	7	6	4	6	9	6	2	2	8	5	6	5	66
	776	562	692	706	712	678	724	380	668	788	838	956	8480
ASSESSOR (FOR THREE YEARS)													
*Jonathan C. Young	245	194	232	224	248	224	254	126	216	255	264	306	1437
Blanks	142	87	113	127	106	114	107	63	117	138	153	170	2788
Write-ins	1		1	2	2	1	1	1	1	1	2	2	15
	388	281	346	353	356	339	254	126	216	255	264	306	4240
ASSESSOR (FOR TWO YEARS)													
*Joseph H. Juster	234	172	217	215	241	221	240	119	193	240	249	303	2644
Blanks	152	107	127	135	114	117	121	68	138	150	165	174	1568
Write-ins	2	2	2	3	1	1	1	3	3	4	5	1	28
	388	281	346	353	256	339	362	190	334	394	419	478	2177
BOARD OF HEALTH (FOR THREE YEARS) (Vote for One)													
Thomas W. Murphy	167	106	134	149	144	164	142	71	111	124	178	138	1628
*Harold J. Randolph	159	127	171	155	152	141	160	92	168	216	177	283	2001
Blanks	61	48	41	48	59	34	60	27	55	53	63	57	606
Write-ins	1			1	1					1	1		5
	388	281	346	353	356	339	362	190	334	394	419	478	2177

	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
HOUSING AUTHORITY (FOR FIVE YEARS)													
Margaret J. Boyd	52	22	25	34	35	58	61	21	32	35	48	53	476
Judith H. Greene	42	30	31	39	39	47	51	15	44	41	29	48	456
John J. Horgan	60	40	46	56	96	65	110	56	108	149	150	189	835
*John M. Kerrigan Jr.	148	130	186	152	118	106	110	56	108	149	150	189	1602
Blanks	85	58	58	68	68	63	75	33	76	90	101	87	862
Write-ins	1	1		4			1					1	8
	388	281	346	353	356	339	362	190	334	394	419	478	4240
MUNICIPAL LIGHTING BOARD (FOR THREE YEARS)													
Joseph W. Aiello	193	126	108	103	124	106	87	53	85	113	199	174	1471
*James M. Casey	92	85	142	151	146	147	100	69	177	144	134	198	1685
Richard L. DePaulo Jr.	73	33	57	51	46	45	35	45	42	67	42	53	589
John J. Panepinto	23	28	17	31	24	23	19	16	18	45	30	36	310
Blanks	7	8	22	17	16	17	21	7	12	25	14	16	182
Write-ins		1				1						1	3
	388	281	346	353	356	339	362	190	334	394	419	478	4240
PARK COMMISSIONER (FOR THREE YEARS)													
Edward F. Antonelli	156	95	98	79	70	87	77	41	61	122	128	140	1154
*Paul E. Donahue	151	110	146	155	180	148	175	95	174	152	168	204	1858
Paul C. McSoley	46	53	57	65	65	71	73	33	61	86	77	82	769
Blanks	35	23	44	53	41	33	37	21	37	34	44	51	453
Write-ins			1	1					1		2	1	6
	388	281	346	353	356	339	362	190	334	394	419	478	4240
PLANNING BOARD (FOR FIVE YEARS)													
Michael J. Lang	136	90	132	178	96	154	228	68	170	161	153	193	1759
*Joseph H. Reynolds	201	151	173	142	230	164	105	103	123	178	207	228	2005
Blanks	50	37	40	31	30	21	29	19	40	55	59	57	468
Write-ins	1	3	1	2					1				8
	388	281	346	353	356	339	362	190	334	394	419	478	4240
SCHOOL COMMITTEE (FOR THREE YEARS) (Vote for Two)													
*Daniel J. Candura	235	177	227	221	238	221	232	114	197	241	251	282	2636
*Karen M. Whitney	216	183	236	236	245	213	249	124	201	239	250	302	2694
Blanks	320	201	228	247	223	243	243	142	270	306	333	371	3127
Write-ins	5	1	1	2	6	1				2	4	1	23

	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
TREE WARDEN (FOR THREE YEARS)													
*Kenneth J. Williams	247	180	227	231	250	241	254	126	225	250	276	311	2818
Blanks	139	100	116	121	102	97	107	62	108	142	130	163	1398
Write-ins	2	1	3	1	4	1	1	2	1	2	2	4	24
	388	281	346	353	356	339	362	190	334	394	419	478	4240
TRUSTEE THAYER PBULIC LIBRARY (FOR THREE YEARS) (Vote for Two)													
*Vera Smith Barnett	151	133	139	173	159	183	154	93	151	137	169	215	1857
Samuel DeCross	122	100	110	87	115	108	89	81	74	116	103	116	1221
Michael P. Devlin	96	75	82	98	102	97	188	51	101	111	104	119	1224
*Carol A. Tombari	171	96	171	133	133	108	115	72	129	198	209	252	1787
Blanks	236	155	190	215	201	182	178	83	213	226	253	253	2385
	776	562	692	706	712	678	724	380	668	788	838	956	8480
Write-ins		3			2							1	6
TRUST FUND COMMISSIONER (FOR THREE YEARS)													
Janice H. Randolph	150	102	148	150	147	123	159	90	143	150	147	259	1768
*William P. Sweeney II	163	140	143	142	148	155	136	73	124	169	218	170	1781
Blanks	75	39	55	61	60	61	67	27	67	75	53	49	689
Write-ins					1						1		2
	388	281	346	353	356	339	362	190	334	394	419	478	4240
WATER & SEWER COMMISSIONER (FOR THREE YEARS) (Vote for Two)													
*Joseph C. D'Ambrosio	216	155	181	192	241	196	214	105	179	224	232	259	2399
*Michael J. Lowe	190	155	204	206	189	189	219	112	179	208	222	269	2342
Blanks	369	249	305	305	281	292	290	162	310	355	381	427	3726
Write-ins	1	3	2	3	1	1	1	1		1	3	1	18
	776	562	692	706	712	678	724	380	668	788	838	956	8480

At the opening of the Polls the ballot boxes were inspected and found to be empty and the registers set at zero (0) The keys were placed in the charge of the Wardens of the respective Precincts. The meetings were conducted in accordance with the law.

At the close of the Polls when all votes had been canvassed, counted, recorded and ballots sealed according to law, they were then forwarded to the Town Clerk's Office where the figures were tabulated, proved and the results declared by the Board of Registrars.

The results of the Ballot was as follows:

TOTAL NUMBER OF VOTES CAST

PRECINCT 1	388	PRECINCT 4	353	PRECINCT 7	362	PRECINCT 10	394
PRECINCT 2	281	PRECINCT 5	356	PRECINCT 8	190	PRECINCT 11	419
PRECINCT 3	346	PRECINCT 6	339	PRECINCT 9	334	PRECINCT 12	478

PRECINCT 1

6 TOWN MEETING MEMBERS (FOR THREE YEARS)

*Carmelo J. Nicosia	260	*Darrin M. McAuliffe	216
*Nancy G. Nicosia	269	*Malcolm C. Walker	226
*Robert W. Roper	227	*Donna McSorley	5

PRECINCT 2

6 TOWN MEETING MEMBER (FOR THREE YEARS)

*Robert J. Gustavsen	154	*Joseph J. Tona	164
*Paula A. Lyons-Lafavre	170	*Marion B. Bogue	137
*Edward J. Marks	161	*Mary Sweeney	17

1 TOWN MEETING MEMBER (FOR TWO YEARS)

*Brian R. Muello 171

1 TOWN MEETING MEMBER (FOR ONE YEAR)

*Mary J. Reynolds 196

PRECINCT 3

6 TOWN MEETING MEMBERS (FOR THREE YEARS)

Adele G. Barcelo	149	*Vera C. Parker	169
*Conrad S. Fenick	165	*Sonya A. Shaw	178
*Vencent R. Martino	175	George B. Hasenfuss Jr.	123
*Paul F. McConnell	179	*Peter J. Morin	187
		J. Matthew Wood	140

PRECINCT 4

6 TOWN MEETING MEMBERS (FOR THREE YEARS)

*Howard R. Beaver	181	*Bryan J. Stevens	189
*Donald R. Blunt	186	Marie T. Lenhart	133
*John T. Haran Jr.	192	*Stephen A. Salisbury	169
*James M. Norton	189	Patricia Toomey	166

PRECINCT 5

7 TOWN MEETING MEMBERS (FOR THREE YEARS)

*Richard A. Burke	213	*Paul A. Ruozzi	206
*Arthur E. Foster Jr.	211	*Ronald B. Seely	218
*Francis D. Johnson	213	*Alfred W. Varraso	222
*Mark McNally	215		

1 TOWN MEETING MEMBERS (FOR ONE YEAR)

Amy E. Clark	48	*Joseph H. Reynolds	152
Brett T. Johnson	28	Marianne Monti Sheehan	96

PRECINCT 6

7 TOWN MEETING MEMBERS (FOR THREE YEARS)

*Anthony R. Bono Jr.	177	*James E. Sullivan	211
*Claire M. Cleggett	209	Daniel D. Hubbard	133
*Margherita A. Grabosky	160	Harvey G. Lyons Jr.	114
*John M. Pelose	178	Debra D. McConnell	111
*Timothy D. Sullivan	212	*Linda Whitehouse	171

PRECINCT 7

7 TOWN MEETING MEMBERS (FOR THREE YEARS)

*Kevin B. Carter	240	*Thomas A. Maloney	242
*John J. Glynn	198	*Ann M. Toland	265
*Ruth E. Hennessy	248	*John L. Dingee	212
*Christopher P. Kelly	232	*Roger P. Mondello	205

PRECINCT 8

7 TOWN MEETING MEMBERS (FOR THREE YEARS)

*Edward A. Flynn	126	*Agnes M. Smith	114
*Hilding A. Larson	128	*James R. Sullivan	118
*Kevin P. McHugh	123	*Patricia E. Sears	3
*John R. Parker	117		

PRECINCT 9

7 TOWN MEETING MEMBERS (FOR THREE YEARS)

*Lloyd C. Buker	187	*Louise M. O'Rourke	179
*Allan J. Fitzsimmons	183	*Daniel Galvin	6
*Joseph J. Genevich	179	*John Bulian	4
*Robert R. Salvaggio	195		

2 TOWN MEETING MEMBERS (FOR TWO YEARS)

*Sandra J. Baler-Segal	Vacancy

1 TOWN MEETING MEMBER (FOR ONE YEAR)

*Robert E. Barry	219

PRECINCT 10

7 TOWN MEETING MEMBERS (FOR THREE YEARS)

*Donna M. Crane	183	*Kenneth R. Norton	206
*Debra A. Galbraith	191	*Patricia D. Rizzo	199
*George F. Himmel	181	*Vincent P. Joyce	215
*Richard A. Moran	174	Gordon N. Poulos	142
		Edward A. Ryan Jr.	171

PRECINCT 11

7 TOWN MEETING MEMBERS (FOR THREE YEARS)

*Lorraine M. Gettings	267	*Linda A. Concannon	281
*John J. Hart Jr.	246	*Carolyn M. Loud	224
*John F. Keaveney	244	*Eugene F. Maloney	192
*Francis X. Madden	241	Emmanuel I. Ofuokwu	126

PRECINCT 12

7 TOWN MEETING MEMBERS (FOR THREE YEARS)

*Edward L. Doyle Jr.	284	Thomas W. Murphy	223
*Loraine Oliverio Dunn	283	*Richard R. Stoyle	291
*Robert P. Kimball	291	*Donald A. Anderson	229
*Thomas F. Laffin	272	*Beverly A. Boyle	251
		Stephen M. Kiser	167

*Elected

TOWN MEETINGS

TOWN CLERK'S MINUTES
SPECIAL TOWN MEETINGS
OCTOBER 25, 26 AND NOVEMBER 1, 1993

INDEX OF TOWN CLERK'S MINUTES
SPECIAL TOWN MEETINGS
OCTOBER 25, 26, AND NOVEMBER 1, 1993

ARTICLE	DESCRIPTION	PAGE	IN LEVY	NOT IN LEVY
	SPECIAL TOWN MEETING SESSIONS Oct. 25, 26, Nov. 1, 1993			
1	**REPORT OF COMMITTEES**			
	Planning Board	14		
	Fire Sta. Study Comm.	15		
	Recycling Comm.	15		
	RESOLUTIONS			
	Proclamation for Caroline Raimondi	2		
	Creation of Old Colony Railroad Mitigation Committee	3		
	By Selectmen -- Job Description -- Town Accountant, Auditor, Financial Coord.	16		
	By Ms. Baler-Segal -- Job Description -- Auditor /Town Accountant	16		
	By Selectman -- Peter Morin Redistricting Plan	19		
2A	Unpaid Bills Not in Excess of Appropriation	3	4,908.33	13,502.88A
2B	Unpaid Bills in Excess of Appropriation	3	86,227.50	
3A	Support of Schools	5	665,620.00	
3B	Sign Review Board	5	2,765.00	
3C	Water/Sewer	5		15,000.00A
3D	Highway			
	Laid on Table	5		
	Taken from Table	6	20,000.00	
3E	Golf			
	Laid on Table	5		
	Taken From Table	12		
				6,000.00B
				8,000.00C
	Reconsidered	22		3,800.00X
3F	Finance Committee	6	500.00	
3G	Workers Compensation	6	50,000.00	
3H	Maintain Fire Sta.	6		

ARTICLE	DESCRIPTION	PAGE	IN LEVY	NOT IN LEVY
31	Fire Department	6	2,184.00	3,000.00D
				950.00E
3J	Council on Aging	7	1,100.00	
3K	Water/Sewer	7		
3L	Town Accountant	7	750.00	
3M	Library			
	Laid on Table	7		
4A	Maintain Town Hall	7	6,946.00	
4B	Council on Aging	7	6,508.00	
4C	Support of Schools	8		
5	Stabilization Fund			
	Laid on Table	8		
	Taken from Table	19	342,652.17	
6A	Tax Collector	8		9,027.10F
6B	Maintain Town Hall	9		267.00G
				3,500.00H
				705.00I
				875.00J
				400.00K
				500.00L
				750.00M
				200.00N
				818.230
				650.00P
				650.00Q
				1,000.00R
6C	Fire Department	9		1,487.00S
60	Animal Control	10		750.00T
6E	Reserve Fund	10		2,196.00U
				104.00V
6F	Police	10		6,850.00W
7A	Library	10	14,000.00	
			22,664.00	
7B	Braintree Police Club	11	158,302.00	
8	Highlands Fire Sta.			
	Study Committee -- Indefinitely			
	Postponed	12		
9	Highlands Fire Sta. Study Committee --			
	Indefinitely Postponed	13		
10	Fore River Shipyard Reuse Study			
	Indefinitely Postponed	13		
11	Weeds in Pond at Pond Meadow	13	8,000.00	
12	Weeds in Sunset Lake	13	38,000.00	

ARTICLE	DESCRIPTION	PAGE	IN LEVY	NOT IN LEVY
13	SEMASS Waste Acquisition Contract			
	Indefinitely Postponed	13		
	Moved to Reconsider	14		
	Laid on Table	14		
	Taken from Table	20		
14	Land on Corner of Arthur St. & Audubon Av.	13		
15	Amend Zoning by-law -- Sign Review Board	14		
16	Hydraulic System Analysis of Water Dist. System	15		150,000.00A
17	Infiltration/Inflow Investigation & Sewer Syst. Evaluation Survey	15		170,000.00A
18	Auditor/Office of Fiscal Affairs Indefinitely Postponed	17		
19	Financial Coord/Police Indefinitely Postponed	17		
20	Job Descrip. Auditor/Asst. Town Accountant -- Indefinitely Postponed	17		
21	Recall Petition	17		
22	Transfer Town Forest Land for Highlands Fire Station	19		
23	Amend by-laws -- Duties of Treasurer	19		

IN LEVY	1,431,127.00
NOT IN LEVY	400,982.21

TOTAL APPROPRIATION	1,832,109.21

CODE

A - Retained Earnings Water/Sewer
B - Golf Course -- Personnel -- Assistant Dept. Head
C - Golf Course -- Capital Improvements -- Improvements
D - Fire -- Operations Expenses -- Annual Physicals
E - Fire -- Out of State Travel
F - Board of Assessors/Legal Services Account
G - Board of Selectmen -- General Expenses/Equipment Maint.
H - General Government/General Expenses/Equipment Maintenance
I - Town Accountant/Data Processing Expenses/Data Processing Costs Account
J - Town Counsel/General Expenses/Equipment Maint. Contract Acct.
K - Assessors Dept./General Expenses/Equip. Maint. Contract Acct.
L - Personnel Dept./General Expenses/Equip. Maint. Contract Acct.
M - Tax Collector/General Expenses/Equip. Maint. Contract Acct.
N - Fair Housing Dept./Data Processing Expenses/Data Processing Costs Acct.
0 - Town Engineer/General Expenses/Equip. Maint. Contract Acct.
P - Planning Dept./General Expenses/Equip. Maint. Contract Acct.
Q - Conservation Dept./Gen. Expenses/Equip. Maint. Contract Acct.
R - Health Dept./General Expenses/Equip. Maint. Contract Acct.
S - Fire -- Annual Physical Acct.
T - Animal Ctl. Dept./Personnel Services/Other Police Persons
U - Highway/Mtr. Veh. Exp./Outside Mtr. Veh. Repairs Acct.
V - Highway Dept./Equip Outlay/Communication Equip Acct.
W - Police Dept./Personnel Services/Sworn Personnel Acct.
X - Golf Course Receipts

TOWN OF BRAINTREE
SPECIAL TOWN MEETING MINUTES
MONDAY, OCTOBER 25, 1993

Having been informed by the Clerk, Saran E. Gillies, that 199 members were present and that a quorum was declared, the Moderator, Robert C. McDermott Jr., called the meeting to order at 8:11 PM. After the pledge of allegiance, Chaplain Otis B. Oakman gave the invocation.

Town Meeting Members were sworn in by the Town Clerk.

SO VOTED: 8:15 PM Election of two Town Meeting Members from Precinct 1 and one from Precinct 9.

A meeting of the duly elected Town Meeting Members from Precinct 1 was held in accordance with the provisions of Section 8, Chapter 117, Acts of 1937, and Town Meeting Members elected to fill the vacancies, subject to the action of this meeting are Sarah Sawyer of 136 Pond Street and Judith Diamond of 791 Granite Street.

MOVED: That this meeting does adjudge that Sarah Sawyer and Judith Diamond have been duly elected and are qualified to act as members of this meeting until the next Annual Town Election.

A meeting of the duly elected Town Meeting Members from Precinct 9 was held in accordance with the Provisions of Section 8, Chapter 117, Acts of 1937, and Town Meeting Member elected to fill the vacancy, subject to the action of this meeting is William Zemaitis of 83 Lisle Street.

MOVED: That this meeting does adjudge that William Zemaitis has been duly elected and is qualified to act as a member of this meeting until next Annual Town Election.

ARTICLE 1.

SO VOTED 8:16 PM: That Article 1 be taken up in conjunction with all other articles in the warrant.

After the introduction of Caroline Raimondi to the Town Meeting Members by Donna O'Sullivan (6), Vice-Chair of the Commission on Disabilities, the following was offered by Chairman of the Board of Selectmen, James E. Sullivan:

Proclamation for Caroline Raimondi

WHEREAS, Caroline Raimondi has been a tireless and selfless advocate for the rights of disabled for over a decade locally, regionally and statewide, and

WHEREAS, Her efforts led to the establishment of the Handicapped Commission in the Town of Braintree, now the Commission on Disabilities, where she has served as its chairperson since its inception, and

WHEREAS, Caroline has served as a catalyst, mobilizing the community into recognizing the needs, rights, and abilities of disabled people; and acted positively to ensure that changes were enacted, and

WHEREAS, Caroline developed and organized a Stroke Club to assist stroke victims and their families adapt to the many changes in their lives, and

WHEREAS, Caroline has assisted the community to implement the Americans with Disabilities Act, by conducting seminars for businesses, networking with the private and public sector, and serving as an accessibility monitor, providing accurate information with a vigilance of purpose, and

WHEREAS, Caroline on countless occasions has placed the needs of others above her own health and well being, striving relentlessly to make a positive change, and

WHEREAS, Caroline continues to pave the way for others towards a society which is free of physical and social barriers so that all individuals are accepted into their community and allowed to develop to their maximum potential; achieving recognition for their abilities, not their disabilities,

NOW THEREFORE, we, the BOARD OF SELECTMEN, ask that the members of this Town Meeting join with us in expressing our thanks and appreciation to Caroline Raimondi for her years of dedicated service to the Town of Braintree.

James E. Sullivan
John A. Dennehey
Carl R. Vitagliano
Thomas J. Reynolds
Peter J. Morin

ARTICLE 2A. UNPAID BILLS NOT IN EXCESS OF APPROPRIATION

UNANIMOUSLY VOTED (8: 2 6 PM): That the sum of $18,411.21 be raised and appropriated for the purpose of funding unpaid bills contracted prior to July 1, 1993, which were not in excess of appropriation, and for this purpose the amount of $13,502.88 be transferred from the retained earnings of the Water/Sewer Department and the balance be raised in the tax levy, said amounts to the following departments:

Assessors	93.36
Forestry	47.00
General Government	78.91
Tax Collector	45.00
Police	1,790.21
Animal Control	499.17
Fire	2,258.69
Veterans	85.37
Water/Sewer	13,502.88
Town Counsel	10.62

ARTICLE 2B. UNPAID BILLS IN EXCESS OF APPROPRIATION

UNANIMOUSLY VOTED (8:35 PM): That there be raised and appropriated the sum of $86,227.50 for the purpose of funding unpaid bills contracted prior to July 1, 1993, which were in excess of appropriation, said amounts to the following departments:

Assessors	3,299.30
Police	10,102.35
Fire	2,912.97
School	69,832.89
Town Counsel	79.99

ARTICLE 1.

Following Discussion it was **SO VOTED (8:48 PM): RESOLUTION CALLING FOR THE CREATION OF THE "OLD COLONY RAILROAD MITIGATION COMMITTEE"**

WHEREAS, During the next three to five years the MBTA will be reconstructing three so-called "Old Colony Railroad Lines," to return commuter rail service to the south shore. Braintree, because of geography, will be the most impacted town as it is the only town which has all three lines passing through it on open rights of way with numerous grade crossings.

WHEREAS, Although this is a restoration of previous service, there has been a gap of over thirty years, and during that thirty years much has changed here, so that the passage of nearly 100 high speed passenger trains through the town daily will be a new experience for many residents. Many issues need to be studied to accurately assess the impact the restoration will have on our town and individual neighborhoods.

WHEREAS, The first and foremost issue is safety. The plans call for nine grade crossings of already heavily used streets, and plans are to fence the right of way only in selected areas. it is unclear just how potentially dangerous this operation will be, but it is clear that the lines must be made as safe as possible to riders, residents, and especially our children and that our Police and Fire Departments must be prepared to monitor safety, and be equipped to deal with any accident that may occur.

WHEREAS, There are questions about traffic impacts, air and noise pollution, and the effect of increased freight traffic on the lines now that they will have a direct rail access to Boston.

WHEREAS, There are also financial questions, such as the possibility of increased MBTA service assessments, additional public safety expenses and increases in other town service costs.

BE IT RESOLVED, That the Moderator appoint a committee of not more than five residents to be known as "The Old Colony Railroad Mitigation Committee." The purpose of this committee will be to:

- Obtain all relevant data from the MBTA and other sources as to the proposed design and operation of the Old Colony Railroad in Braintree.
- Present this information to the town, especially at the neighborhood level, so that residents can readily understand the project and its potential impacts.
- Gather and analyze comments, opinions, information and suggestions from residents.
- Interface with other town boards and departments to pass on resident concerns and receive the concerns and suggestions of the boards and departments.
- Retain, if necessary, appropriate professionals to analyze and review the data and proposed solutions.
- Formulate appropriate mitigation plans from the data, information and comments received.
- Negotiate such mitigation plans and measures with the MBTA and any other involved agencies.
- Monitor the project and the adherence to original plans and to mitigation agreements made.

- Said committee shall report its findings and recommendations on a regular basis to Town Meeting and to the Board of Selectmen on the status of the project, and compliance with mitigation agreements.

ARTICLE 3A -- SUPPORT OF SCHOOLS

SO VOTED (8:52 PM): That the sum of $665,620 be raised and appropriated for the support of schools, said moneys to be expended under the direction of the

Superintendent of Schools to supplement moneys previously appropriated under Article 4 of the May 1993 Annual Town Meeting.

ARTICLE 3B -- SIGN REVIEW BOARD

SO VOTED (8:53 PM): That the sum of $2,765 be raised and appropriated for the Sign Review Board, said moneys to be expended under the direction of the Sign Review Board, and for this purpose the Sum of $2,610 be transferred to the Sign Review Board/Personnel Services/Casual Employees Account, and the sum of $155 be transferred to the Sign Review Board/General Expenses Account.

ARTICLE 3C -- WATER AND SEWER

SO VOTED (8:56 PM): That the sum of $15,000 be transferred from the retained earnings of the Water and Sewer Department to the Water and Sewer Department/Capital Improvements/Systems Rehabilitation/Supplies-Expenses Account, said moneys to be expended under the direction of the Water and Sewer Commissioners to supplement moneys previously appropriated under Article 4 of the May 1993 Annual Town Meeting.

ARTICLE 3D -- HIGHWAY

Laid on the Table (8:56 PM)

ARTICLE 3E -- GOLF

Following Discussion this was Laid on the Table (9:30 PM)

ARTICLE 3D -- HIGHWAY

Taken from the Table (9:37 PM)

SO VOTED (9:39 PM): That the sum of $20,000 be raised and appropriated for the Highway Department/Leaf Mulch Program, said moneys to be expended under the direction of the Highway Superintendent to supplement moneys previously appropriated under Article 4 of the May 1993 Annual Town Meeting.

INTERMISSION 8:56-9:25 PM

ARTICLE 3F -- FINANCE COMMITTEE

SO VOTED (9:41 PM): That the sum of $500 be raised and appropriated for the Finance Committee/General Expenses, said moneys to be expended by the Finance Committee to supplement moneys previously appropriated under Article 4 of the May 1993 Annual Town Meeting.

ARTICLE 3G -- WORKERS COMPENSATION

SO VOTED (9:41 PM): That the sum of $50,000 be raised and appropriated for Employee Benefits/Workers Compensation, said moneys to be expended under the direction of the Board of Selectmen to supplement moneys previously appropriated under Article 4 of the May 1993 Annual Town Meeting.

ARTICLE 3H -- MAINTAIN FIRE STATION

SO VOTED (9:43 PM): That the Maintain Fire Station Budget Department 221 -- as voted in the May 1993 Annual Town Meeting be amended as follows:

General Expenses -- increase by $3,950 for a new total of $16,050

ARTICLE 3I -- FIRE DEPARTMENT

SO VOTED (9: 44 PM): That the sum of $2, 184 be raised and appropriated for the Fire Department/Personnel Services/Uniform Branch Account, and further that the Fire Department/Operation Expenses Account previously voted under Article 4 of the May 1993 Annual Town Meeting be reduced by $3,000 for a new total of $46,243, and further, that the Fire Department/Out-of-State Travel as previously voted under Article 4 of the May 1993 Annual Town Meeting be reduced by $950 for a new total of $0, said moneys to be expended under the direction of the Fire Chief to supplement moneys previously appropriated under Article 4 of the May 1993 Annual Town Meeting.

ARTICLE 3J -- COUNCIL ON AGING

SO VOTED (9:46 PM): That the sum of $1,100 be raised and appropriated for the Council on Aging/General Expenses/Building Repairs Account, said moneys to be expended under the direction of the Council on Aging to supplement moneys previously appropriated under Article 4 of the May 1993 Annual Town Meeting.

ARTICLE 3K -- WATER & SEWER

SO VOTED (9:48 PM): That the Water and Sewer Commissioners be authorized to expend the sum of $297,825 which is part of Article 7 of the May 1993 Special Town Meeting, and further to expend an additional $99,275 grant from the Massachusetts Water Resources Authority, all of which is for the purpose of conducting an infiltration/inflow sewer system rehabilitation project including engineering and rework from moneys received under the financial assistance agreement entered into with the Massachusetts Water Resources Authority.

ARTICLE 3L -- TOWN ACCOUNTANT

SO VOTED (9:50 PM): That $750 be raised and appropriated for the Town Accountant/General Expenses Account, said moneys to be expended under the direction of the Town Accountant to supplement moneys previously appropriated under Article 4 of the May 1993 Annual Town Meeting.

ARTICLE 3M -- LIBRARY

SO VOTED (9:52 PM): Laid on the table due to negotiations.

ARTICLE 4A -- MAINTAIN TOWN HALL

SO VOTED (9:54 PM): That the sum of $6,946.00 be raised and appropriated for the Board of Selectmen/Equipment Outlay/Office Equipment Account for the purchase of a photo copy machine, said moneys to expended by the Board of Selectmen to supplement moneys previously appropriated under Article 5 of the May 1993 Annual Town Meeting.

ARTICLE 4B -- COUNCIL ON AGING

SO VOTED (9:56 PM): That the sum of $6,508 be raised and appropriated for the Council on Aging/Equipment Outlay Account, said moneys to be expended by the Council on Aging to supplement moneys previously appropriated under Article 5 of the May 1993 Annual Town Meeting.

ARTICLE 4C -- SUPPORT OF SCHOOLS

SO VOTED (9:59 PM): That Article 5 -- Department 300 -- Support of Schools -- as voted in the May 1993 Annual Town Meeting be amended as follows:

Repave sidewalk at Braintree High School Decrease by $26.500 for a new total of	$ 18,500
Rebuild lounge entrance at Braintree High School Decrease by $11,300 for a new total of	23,700
Develop envelope report at Braintree High School	33,500
Replace exit doors -- Highlands School Increase by $1,285 for a new total of	16,285
Replace exit doors -- Lakeside School Increase by $4,228 for a new total of	14,228
Replace exit doors -- Ross School Increase by $8,509 for a new total of	23,509
Replace exit doors -- East Junior High School Increase by $2,847 for a new total of	17,847
Replace fire alarm -- Liberty School	20,931
	$168,500

ARTICLE 5 -- TRANSFER MONEYS TO STABILIZATION FUND

SO VOTED (9:59 PM): Laid on the Table

ARTICLE 6A -- TAX COLLECTOR

SO VOTED (10:01 PM): That the sum of $9,027.10 be transferred from the Board of Assessors/Legal Services Account to the Tax Collector/Certified Tax Title Account, said moneys to be expended under the direction of the Tax Collector to supplement moneys previously appropriated.

ARTICLE 6B -- MAINTAIN TOWN HALL

SO VOTED (10:04 PM): That the sum of $10,315.23 be transferred to the Maintain Town Hall/General Expenses/Equipment Maintenance Contracts Account, said moneys to be expended under the direction of the Board of Selectmen to supplement

moneys previously appropriated under Article 4 of the May 1993 Annual Town Meeting, and for this purpose the sum of $267 be transferred from the Board of Selectmen/General Expenses/Office Supplies Account, the sum of $3,500 be transferred from General Government/General Expenses/Equipment Maintenance Contracts Account, the sum of $705 be transferred from the Town Accountant/Data Processing Expenses/Data Processing Costs Account, the sum of $875 be transferred from the Town Counsel/General Expenses/Equipment Maintenance Contract Account, the sum of $400 be transferred from the Assessors Department/General Expenses/Equipment Maintenance Contract Account, the sum of $500 be transferred from the Personnel Department/General Expenses/Equipment Maintenance Contract Account, the sum of $750 be transferred from the Tax Collector/General Expenses/Equipment Maintenance Contract Account, the sum of $200 be transferred from the Fair Housing Department/Data Processing Expenses/Data Processing Costs Account, the sum of $818.23 be transferred from the Town Engineer/General Expenses/Equipment Maintenance Contract Account, the sum of $650 be transferred from the Planning Department/General Expenses/Equipment Maintenance Contract Account, the sum of $650 be transferred from the Conservation Department/General Expenses/Equipment Maintenance Contract Account, and the sum of $1,000 be transferred from the Health Department/General Expenses/Equipment Maintenance Contract Account.

ARTICLE 6C -- FIRE DEPARTMENT

SO VOTED (10:05 PM): That the sum of $1,487 be transferred from the Fire Department/Annual Physicals Account and for this purpose the sum of $887 be transferred to the Fire Department/Personnel Services/Labor custodians Mechanics Account, and the sum of $600 be transferred to the Fire Department/Personnel Services/Administrative Clerical Account, said moneys to be expended under the direction of the Fire Chief to supplement moneys previously appropriated under Article 4 of the May 1993 Annual Town Meeting.

ARTICLE 6D -- ANIMAL CONTROL

SO VOTED (10:06 PM): That the sum of $750 be transferred from the Animal Control Department/Personnel Services/Other Police Persons Account to the Animal Control Department/Equipment Outlay./Other Equipment Account, said moneys to be expended under the direction of the Police Chief to supplement moneys previously appropriated under Article 4 of the May 1993 Annual Town Meeting.

ARTICLE 6E -- RESERVE FUND

SO VOTED (10:07 PM): That the sum of $2,300 be transferred to the Reserve Fund, and for this purpose the sum of $2,196 be transferred from the Highway Department/Motor Vehicle Expense/Outside Motor Vehicle Repairs Account, and the sum of $104 be transferred from the Highway Department/Equipment Outlay/Communication Equipment Account.

ARTICLE 6F -- POLICE

SO VOTED (10:10 PM): That the sum of $6,850 be transferred from the Police Department/Personnel Services/Sworn Personnel Account, said moneys to be expended under the direction of the Police Chief to supplement moneys previously appropriated under Article 4 of the May 1993 Annual Town Meeting, and for this purpose the sum of $1,950 be transferred to the Police Department Uniforms/Uniform Allowance Account, the sum of $1,400 be transferred to the Police Department/Operation Expenses/In-Service Training Account, the sum of $1,350 be transferred to the Police Department/Operations Expense/Equipment -- New Hires Account, the sum of $1,100 be transferred to the Police Department/General Expenses/Annual Physicals Account, and the sum of $1,050 be transferred to the Police Department/General Expenses/Psychological Testing Account.

ARTICLE 7A -- LIBRARY

SO VOTED (10:25 PM): That the Town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated October 1993 to conform with agreements brought about by collective bargaining with the Massachusetts Library Staff Association, and further that there be raised and appropriated the sum of $14,000 for the purpose of granting employees within the collective bargaining unit a onetime payment, and the sum of $22,664 for the purpose of funding said collective bargaining agreement for Fiscal 1994, and further that the Town Accountant is hereby authorized to allocate said sums to and among the personnel affected in such amounts respectively as are proper and are required.

ARTICLE 7B -- BRAINTREE POLICE CLUB

SO VOTED (10:47 PM): That the Town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated October 1993 to conform with agreements brought about by collective bargaining with the Braintree Police Club, and further that there be raised and appropriated the sum of $158,302 for the purpose of funding said collective bargaining agreement with the Braintree Police Club for Fiscal 1994, and further

that the Town Accountant is hereby authorized to allocate said sums to and among the personnel affected in such amounts respectively as are proper and are required.

The meeting adjourned at 10:50 PM until Tuesday, October 26, 1993.

Attest:
Saran E. Gillies
Town Clerk

TOWN OF BRAINTREE
ADJOURNED SPECIAL TOWN MEETING MINUTES
TUESDAY, OCTOBER 26, 1993

Having been informed by the Clerk, Saran E. Gillies, that 172 members were present and that a quorum was declared, Moderator, Robert C. McDermott Jr., called the meeting to order at 8:05 PM. After the pledge of allegiance, Chaplain Otis B. Oakman gave the invocation.

ARTICLE 3E -- GOLF

Taken from the table.

SO VOTED (8:47 PM): That the motion under Article 3E be amended as follows: That the Golf Course Budget -- Department 630 -- as voted in the May 1993 Annual Town Meeting as amended as follows:

Personnel Services/Assistant Department Head	
Decrease by $6,000 for a new total of	32,423
Capital Improvements/Tees and Traps Account	
Decrease by $8,000	127,000
Personnel Services/Overtime Account	
Increase by $4,000 for a new total of	24,850
Operations Expense/Hardware-Paint Tools Account	
Increase by $2,500 for a new total of	8,500
Capital improvements/Irrigation System Repair and Improvements Account	
Increase by $7,500 for a new total of	7,500

AMENDMENT offered by Ms. Roach: **SO VOTED (8:47 PM)** -- with a count of 87 in the affirmative and 74 in the negative: That the motion under Article 3E -- Golf -- be further amended to insert the following language -- "None of said budgetary amounts shall be used for herbicides and/or pesticides and/or insecticides at the golf course."

ARTICLE 8 -- HIGHLANDS FIRE STATION STUDY COMMITTEE

SO VOTED (8:54 PM): INDEFINITE POSTPONEMENT.

ARTICLE 12. SUNSET LAKE

ARTICLE 9 -- HIGHLANDS FIRE STATION STUDY COMMITTEE

SO VOTED (8:55) PM: INDEFINITE POSTPONEMENT.

ARTICLE 10. BY THE PLANNING BOARD -- FORE RIVER SHIPYARD REUSE STUDY

SO VOTED (8:55) PM: INDEFINITE POSTPONEMENT.

ARTICLE 11. BY THE LAKES AND PONDS STUDY COMMITTEE -- WEEDS IN POND AT POND MEADOW

SO VOTED (9:13 PM): That the sum of $8,000 be raised and appropriated, said moneys to be expended under the direction of the Board of Selectmen for the treatment, removal and control of weeds in the pond at Pond Meadow Park, said program to be performed under the supervision of the Braintree/Weymouth Regional Recreation Conservation District.

BY THE LAKES AND PONDS STUDY COMMITTEE -- WEEDS IN

SO VOTED (9:52 PM): That the sum of $38,000 be raised and appropriated, said moneys to be expended under the direction of the Board of Selectmen for the treatment, removal and control of weeds in Sunset Lake, said program to be performed under the supervision of the Planning Director.

ARTICLE 13. BY THE BOARD OF SELECTMEN -- SEMASS WASTE ACQUISITION CONTRACT

SO VOTED (9:52 PM): INDEFINITE POSTPONEMENT.

ARTICLE 14. BY THE BOARD OF SELECTMEN -- LAND ON CORNER OF ARTHUR STREET AND AUDUBON AVENUE

SO VOTED (9:56 PM): With a count of 170 in the affirmative and 7 in the negative: That the town authorize the Board of Selectmen to sell for $3,500 a parcel of land located at the southwesterly corner of Audubon Avenue and Arthur Street, said parcel containing approximately 1,872 square feet and being shown as Lot 2 on a plan dated May 27, 1982 entitled "Subdivision Plan of land Quincy Avenue,

Braintree Norfolk County, Massachusetts" by John F. Fehan, Town Engineer filed as Plan No. 677 of 1982, Book 6046, Page 201 at the Norfolk Registry of Deeds. The proceeds from said sale are to be placed in the Sale of Town-Owned Real Estate Account.

ARTICLE 1.

Report of the Planning Board. Accepted and placed on file.

ARTICLE 15 -- AMEND ZONING BY-LAW -- SIGN REVIEW BOARD

SO VOTED (10:10 PM): With a count of 170 in the affirmative and 7 in the negative: That the town vote to amend its Zoning by-laws, dated May 1940, as most recently amended, by further amending Article IX -- Rules and Regulations for Signs -- by adding the following sentence to the definition of the Sign Review Board in Section 135-902. "The Sign Review Board shall be responsible for hearing requests for variances from the bulk and' dimensional requirements for signs as set forth in Article IX -- Rules and Regulations for Signs. 11 And further, by amending Section 135908.B -- Appeal -- by adding the following: "Subparagraph (1) The Sign Review Board hearing appeals from the refusal of the Inspector of Buildings to issue a permit for the erection of a sign or from the decision of the Inspector of Buildings under this section shall have the right to grant relief from the bulk and dimensional requirements of Article IX, upon a determination that a legitimate hardship, financial or otherwise, exists which specifically relates to the shape topography, soil condition or uniqueness of the land, building or structure to which the sign is placed or affixed and which does not derogate or detract from the goals and purposes expressed in this Article or the Zoning by-law.

ARTICLE 13. BY THE BOARD OF SELECTMEN -- SEMASS WASTE ACQUISITION CONTRACT

MOVED TO RECONSIDER (10:26 PM): with a count of 160 in the affirmative and 15 in the negative.

UNANIMOUSLY VOTED (10:33 PM): Laid on the Table.

SO VOTED (10:00 PM): Meeting adjourned until Monday, November 1, 1993, at 7:45 PM.

Attest:
Saran E. Gillies
Town Clerk

TOWN OF BRAINTREE
SPECIAL TOWN MEETING MINUTES
MONDAY, NOVEMBER 1, 1993

Having been informed by the Clerk, Saran E. Gillies, that 182 members were present and that a quorum was declared, the Moderator, Robert C. McDermott, Jr., called the meeting to order at 7:51 PM. After the pledge of allegiance, Chaplain Otis B. Oakman gave the invocation.

ARTICLE 1.

Report of the Fire Station Study Committee. Accepted and placed on file.

ARTICLE 17. BY THE WATER/SEWER COMMISSION -- INFILTRATION/INFLOW INVESTIGATION AND SEWER SYSTEMS EVALUATION SURVEY

SO VOTED (8:02 PM): That the sum of $170,000 be transferred from the retained earnings of the Water and Sewer Department to supplement moneys previously appropriated under Article 47 of the May 7, 1990 Annual Town Meeting, said moneys to be expended by the Water & Sewer Commissioners, for the purpose of conducting an infiltration/inflow investigation and sewer systems evaluation survey, and further that the Water & Sewer Commissioners will apply for Federal/State grants(s) of approximately ninety percent (90%) of said amount.

ARTICLE 16. BY THE WATER/SEWER COMMISSION -- HYDRAULIC SYSTEM ANALYSIS OF THE WATER DISTRIBUTION SYSTEM

SO VOTED (8:22 PM): With a count of 140 in the affirmative and 3 in the negative: That the sum of $150,000 be transferred from the retained earnings of the Water and Sewer Department, said moneys to be expended under the direction of the Water and Sewer Commissioners for the purpose of conducting hydraulic system analysis of the water distribution system.

ARTICLE 1.

Report of the Recycling Committee. Accepted and placed on file.

ARTICLE 1.

Resolution offered by Chairman of the Board of Selectmen, James E. Sullivan (8:29 PM):

WHEREAS, The Board of Selectmen have voted to support indefinite postponement of Articles 18 and 19.

WHEREAS, The Board of Selectmen have voted to form a committee, which shall consist of two Selectmen appointed by the Board of Selectmen and one member from the Personnel Board, one former member of the Finance Committee and one citizen at large appointed by the Moderator, who will study the present job descriptions reporting responsibilities and duties of the Town Accountant, Town Auditor and Financial Coordinator-Police Department. This committee will make a recommendation back to the Board of Selectmen, Personnel Board, Finance Committee and finally the Annual Town Meeting in May, 1994 as to what they believe is the appropriate financial organizational structure and job descriptions for the Town of Braintree.

WHEREAS, The Town Auditor shall share his time between performing audits for the Board of Selectmen and providing accounting support services to the Town Accountant.

BE IT RESOLVED, That this Town Meeting supports this action.

ARTICLE 1.

Resolution offered by Ms. Baler-Segal. **SO VOTED (9:24 PM):**

WHEREAS, The Board of Selectmen exceeded their authority on amending the job description and reporting authority of the Auditor/Assistant Town Accountant, by virtue of its vote on August 2, 1993: and

WHEREAS, Any proposed changes in the classification, job description, salary, title and reporting authority of any and all individuals affected by such a vote, have always been presented to Town Meeting for its approval: and

WHEREAS, The changes instituted by the Board of Selectmen on August 2, 1993 were not based on any actions previously approved by Town Meeting.

BE IT SO RESOLVED, That the Board of Selectmen shall report any such proposed changes to the Annual Town Meeting, along with a vote from the Personnel Board and Finance Committee.

BE IT FURTHER RESOLVED, That the duties, responsibilities, wages and reporting authority of any and all individuals affected by the August 2, 1993 vote of the Board of Selectmen shall remain as they were prior to August 12, 1993.

ARTICLE 18. BY THE BOARD OF SELECTMEN -- AUDITOR/OFFICE OF FISCAL AFFAIRS

SO VOTED (9:25 PM): Indefinite Postponement.

ARTICLE 19. BY THE BOARD OF SELECTMEN -- FINANCIAL COORDINATOR/POLICE DEPARTMENT

SO VOTED (9:25 PM): Indefinite Postponement.

ARTICLE 20. ON PETITION -- JOB DESCRIPTION OF AUDITOR/ASSISTANT TOWN ACCOUNTANT

SO VOTED (9:25 PM): Indefinite Postponement.

ARTICLE 21. RECALL PETITION

SO VOTED (10:00 PM): AMENDMENT -- That the motion under Article 21 be amended as follows: In the second paragraph change the phrase "fifty qualified voters" to "two hundred fifty qualified voters 11 and change "at least five percent of the registered voters" to at least ten percent of the registered voters.

SO VOTED (10:02 PM): -- POSITIVE MOTION: That the town vote to petition the General Court to enact special legislation for an act to recall certain public officials, said act as printed under Article 21 of the warrant.

ARTICLE 21. (AS AMENDED)

An article to see if Town Meeting of Braintree, Massachusetts will vote to petition the General Court to enact Special Legislation as follows: Petition Article for an Act of Special Legislation concerning recall of certain public officials. Any person who holds an elected office in the Town of Braintree may be recalled therefrom by the registered voters of the Town of Braintree, Massachusetts as herein provided by this article.

Two hundred fifty qualified voters of the town may make and file with the Town Clerk and affidavit containing the name of the official sought to be recalled and removed and a statement of the grounds of removal. The Town Clerk shall thereupon deliver to the voters making such affidavit a sufficient number of copies of petition blanks demanding such recall, copies of which printed forms he shall keep available. Such blanks shall be issued by said Town Clerk, with his signature and official seal attached thereto. They shall be dated, be addressed to the Selectmen and contain the names of all the persons to whom they are issued, the name of the person whose recall is sought, the grounds of recall as stated in the said office. A copy of the petition shall be entered in a record book to be kept in the office of said Town Clerk. Said recall petition shall be returned and filed with said Town Clerk within twenty days after the filing of the affidavit, and shall have been signed by at least ten percent of the registered voters of the town, who shall add to their signatures, the street and number, if any, of their residences.

Said Town Clerk shall within twenty-four hours of receipt, submit the petition to the Registrars of Voters in the Town of Braintree, and registrars shall within five working days certify thereon the number of signatures which are names of registered voters of the town.

If the petition shall be found and certified by the Town Clerk to be sufficient he shall submit the same with his certificate to the Board of Selectmen prior to it's next regularly scheduled meeting and said board shall, immediately give by written notice to the official sought to be recalled such certification and shall, if the official does not resign within five days thereafter, order an election to be held on a date fixed by said board not less than sixty days and not more than ninety days after the date of the Town Clerk's certificate that a sufficient petition has been filed; provided however, that if any other town election is to occur within one hundred days after the date of the certificate, said board shall postpone the holding of the recall election to the date of such other election. No person shall be subject to recall if his term of office expires within ninety days of the certificate. If a vacancy occurs in said office after a recall election has been ordered, the election shall nevertheless proceed as provided in this article.

The official shall continue to perform the duties of his office until the recall election. If then re-elected, he shall continue in office for the remainder of his unexpired term subject to recall as before except as provided in this bylaw. If not reelected in the recall election, he shall be deemed removed upon the qualification of his successor, who shall hold office during the unexpired term. If the successor fails to qualify within five days after receiving notification of his election, the incumbent shall thereupon be deemed removed and the office vacant.

ARTICLE 1.

Resolution by Selectman, Peter Morin **UNANIMOUSLY VOTED (10:04 PM):**

WHEREAS, for more than one decade the Town of Braintree has remained within a single legislative district in both chambers of the Great & General Court of the Commonwealth, and

WHEREAS, such an arrangement has benefited the citizens of Braintree by ensuring that their interests will be the paramount concern of their elected representatives, and

WHEREAS, placement of a portion of the Town of Braintree in another legislative district may result in their concerns being overwhelmed by those of neighboring communities,

THEREFORE, BE IT RESOLVED, that the Town Meeting direct its elected representatives to the Great and General Court to support a redistricting plan that leaves the Town of Braintree intact within a single legislative district in both chambers.

ARTICLE 22. BY PETITION -- TRANSFER TOWN FOREST LAND FOR HIGHLANDS FIRE STATION

SO VOTED (10:04 PM): Indefinite Postponement.

ARTICLE 23. AMEND BY-LAWS -- DUTIES OF THE TREASURER

UNANIMOUSLY VOTED (10:08 PM): That the town vote to amend its by-laws dated May 1940, as most recently amended, by adding the following new section to chapter 32 -- Officers and Employees: "Section 32-10: Duties of Treasurer. The Treasurer shall promptly transmit to the appropriate designated recipient on a weekly basis all funds withheld from employees, payrolls in connection with any duly authorized Deferred Compensation Plan."

ARTICLE 5.

Taken from the Table.

SO VOTED (10:11 PM): That the sum of $342,652.17 be raised and appropriated for the Stabilization Fund in accordance with the provisions of Chapter 40, Section 5B of the Massachusetts General Laws.

ARTICLE 13. WASTE ACQUISITION AGREEMENT -- SEMASS

SO VOTED (10:50 PM): That the Waste Acquisition Agreement (WAA) dated July 13, 1985, as amended on May 1, 1988, between SEMASS Partnership and the Town of Braintree be amended as follows:

1. Section 2.3 of the WAA is hereby amended by adding the following sentences at the end thereof: "SEMASS shall cause the operator of the facility to police the outdoor portions of the facility site for windblown litter at least once on each day on which the facility is accepting solid waste. At a minimum, SEMASS will inspect the facility monthly to determine compliance with the provisions of this section.,, and further,

2. Section 2.6 of the WAA is hereby amended by deleting the last clause of the second sentence thereof and substituting the following: "and provided further that in no event shall the number of vehicles transporting outside acceptable solid waste to and from the facility on any day exceed 185.11 and further,

3. The last two sentences of Section 2.9.1 of the WAA are hereby deleted and replaced by the following:

   Notwithstanding the foregoing, with respect to 1994 and each calendar year thereafter during the term, SEMASS shall pay Host Community Fees for the Base Amount of Outside Acceptable Solid Waste (or the prorated portion thereof in the calendar years in which the Second Amendment to the Waste Acquisition Agreement becomes affective and in which this agreement terminates or expires) or the actual number of tons of Outside Acceptable Solid Waste actually delivered to the facility during such calendar year, whichever is greater. In the event that the number of tons of Outside Acceptable Solid Waste actually delivered to the Facility in a calendar year is less than the Base Amount (or such prorated portion thereof), SEMASS shall, on or before March 15 of the succeeding calendar year, pay to the community an amount equal to the difference between the total amount of the Host Community Fees that were paid to the community with respect to the preceding year and the aggregate Host Community Fees that would have been payable for the Base Amount of Outside Acceptable Solid Waste (or such prorated portion thereof) during the said preceding year. As used herein, "Base Amount" means 213,000 tons; provided however, that after January 1, 1994 said amount shall be increased, for the remainder of the term to

   -- 231,000 tons, in the event that during any preceding calendar year the total amount of Outside Acceptable Solid Waste delivered to the Facility exceeds 231,000 tons;

-- 249,000 tons, in the event that during any preceding calendar year the total amount of Outside Acceptable Solid Waste delivered to the Facility exceeds 249,000 tons;

-- 267,000 tons, in the event that during any preceding calendar year the total amount of Outside Acceptable Solid Waste delivered to the Facility exceeds 267,000 tons.

4. The definition of Annual Maximum Amount contained in Section 14.1 of the WAA is hereby amended to read as follows:

"Annual Maximum Amount" means 345,000 tons of Outside Acceptable Solid Waste; provided, however, if this Agreement shall have been terminated other than by reason of default by SEMASS hereunder then in such event the maximum number of tons of Outside Acceptable Solid Waste shall be increased by an amount equal to the number of tons of Community Acceptable Solid Waste delivered to the Facility in the preceding calendar year.

5. The definition of Base Host Community Fee contained in Section 14.1 of the WAA is hereby amended to read as follows:

"Base Host Community Feel' means, with respect to tons of Outside Acceptable Solid Waste delivered to the Facility during a particular calendar year, (1) $1.15 (as of January, 1984) per ton for the first 100,000 tons; (2) $1.65 (as of January, 1994) per ton for the next 50,000 tons; (3) $2.00 (as of January, 1984) per ton for the next 50,000 tons; and (4) a variable rate, as described below, for all tons in excess of 200,000. Said variable rate shall be set no later than March 15 of the year following the calendar year for which said rate is being calculated, and shall be calculated as follows:

If the Average Tipping Fee for the calendar year was:	The variable rate for said year was:
less than $50.00 (times the inflation factor)	2.00 (as of Jan. 84)
over $49.99 (times the Inflation Factor) but less that $55.00 (times the Inflation Factor)	2.17 (as of Jan. 84)
over $54.99 (times the Inflation Factor) but less than $60.00 (times the Inflation Factor	2.35 (as of Jan. 84))
over $59.99 (times the Inflation Factor)	2.50 (as of Jan. 84)

Until such time that the Average Tipping Fee for the calendar year is determined, it shall be presumed that said fee did not exceed $50.00 (times the Inflation Factor). As used herein, "Average Tipping Feel' means the sum of all

fees paid or payable to SEMASS for the acceptance of Outside Acceptable Solid Waste at the Facility during the calendar year divided by the total number of tons of such waste delivered to the Facility during said year, which figure shall be certified to the Community by SEMASS on or before March 15 of the following year, along with any additional amount which may be due to the Community; "Inflation Factor" means a fraction, the denominator of which is the Consumer Price Index for January of 1994 and the numerator of which is the Consumer Price Index for January of the year for which the adjustment is being made.

6. The definition of Daily Maximum Amount contained in Section 14.1 of the WAA is hereby amended to read as follows:

   "Daily Maximum Amount" shall mean 1,100 tons of Outside Acceptable Solid Waste.

7. SEMASS and the Community ratify and confirm all of the terms, covenants and conditions of the WAA as amended hereby.

8. This Second Amendment to the Waste Acquisition Agreement shall become effective only upon the issuance and (if appeal is taken therefrom) judicial approval of all necessary permits and approvals for an increase in the capacity of the Facility to 1200 tons per day, including but not limited to approval by the Department of Environmental Protection pursuant to G.L.C. 111, Sec. 150A.

   And further, the aforementioned amendment is contingent upon execution of a letter of agreement between the Board of Selectmen and the SEMASS partnership that provides for the payment of twenty thousand dollars ($20,000) by SEMASS to the Town of Braintree for traffic improvements to the Ivory Street/Union Street intersection.

ARTICLE 3E -- GOLF COURSE

SO VOTED (10:56 PM): with a count of 140 in the affirmative and 10 in the negative That Article 3E be reconsidered.

ARTICLE 3E (1)

UNANIMOUSLY VOTED (10:58 PM): That the motion under Article 3E, as amended, be further amended by transferring the sum of $3,800 from Golf Course Receipts to Golf Course/General Expenses/Consultants Account, for the purpose of retaining a professional turf agronomist consultant to conduct a thorough integrated pest management control study for the Braintree Municipal Golf Course which will

specifically address all environmental concerns about managing golf course turf areas while preventing adverse environmental impacts as a result, said moneys to be expended by the Board of Parks and Playgrounds Commissioners to supplement moneys previously appropriated under Article 4 of the May 1993 Annual Town Meeting.

ARTICLE 3E (2)

UNANIMOUSLY VOTED (10:58 PM): That the amendment to Article 3E voted October 26, 1993, which stated, none of said budgetary amounts voted at the 1993 Annual Town Meeting shall be used for herbicides and/or pesticides and/or insecticides at the golf course be amended to permit existing appropriations to be used for turf care management at the golf course in accordance with the recommendation from the above report.

ARTICLE 3M -- LIBRARY

SO VOTED (11:00 PM): Indefinite Postponement.

SO VOTED (11:00 PM): That the Special Town Meeting be adjourned.

Attest:
Saran E. Gillies
Town Clerk

TOWN CLERK'S MINUTES
ANNUAL AND SPECIAL TOWN MEETINGS
MAY 3, 4, 5, 10, 11 AND 12, 1993

INDEX OF TOWN CLERK'S MINUTES
SPECIAL TOWN MEETINGS
MAY 3,4,5,10,11 AND 12, 1993

ARTICLE	DESCRIPTION	PAGE	IN LEVY	NOT IN LEVY
	ANNUAL TOWN MEETING SESSIONS May 3,4,5,10,11,12			
1	Choosing of Town Officers	1		
2	Reports of Boards and Committees and Choosing of Committees			
	Reports of Committees			
	Underground Storage Tank Committee	11		
	Chief Flynn on Police Department	14		
	Recycling Committee	20		
	Permanent Fee Study Committee	21		
	Historical Commission	23		
	Cemetery Restoration Committee	23		
	Fire Station Study Committee	29		
	Braintree Dam Study Committee	31		
	Peterson Pool Committee	34		
	Town Government Study Committee			
	Resolutions			
	Permanent Fee Study Committee	35		
	Outstanding Achievement Committee	36		
	Review Planning Board Articles (Failed)	37		
3	Authorizing Treasurer to Borrow in Anticipation of 1994 Revenue	2		
4	DEPARTMENTAL BUDGETS			
ARTICLE 4 DEPT.				
114	Moderator	9	25.00	
122	Selectmen	9	143,533.00	
131	Finance Committee	10	13,953.00	
135	Town Accountant	10	172,120.00	
141	Assessor	10		191,654.00
142	Revaluation	10	130,950.00	
145	Treasurer	10		186,347.00
146	Tax Collector	11	216,096.00	
151	Law	11	217,631.00	

ARTICLE 4

DEPT.	DESCRIPTION	PAGE	IN LEVY	NOT IN LEVY
152	Personnel	11	93,075.00	
159	General Government Incidentals	11	93,706.00	
160	Trust Fund Commission	12	5,175.00	
161	Town Clerk	12	97,060.00	
162	Elections	12	5,059.00	
163	Registration	12	46,889.00	
169	Sign Review			
	Laid on Table	12		
	From the Table	25	0	
170	Fair Housing	12	9,934.00	
171	Conservation	12	93,655.00	
175	Planning	13	95,784.00	
176	Zoning Board of Appeals	13	4,980.00	
177	Industrial/Business Development	13	7,800.00	
192	Maintenance -- Town Hall & Surplus			
	Bldgs.	13		
	Laid on Table	13		
	From the Table	16	110,975.00	
195	Town Report	13	5,529.00	
210	Police Department	14	4,088,423.00	
211	Police Station Maintenance	14	91,964.00	
212	Harbormaster	14		1,031.00 A
220	Fire Department	14	4,132,296.00	
221	Maintenance -- Fire Station	15	29,245.00	
241	Department of Inspection	15	215,183.00	
244	Sealer of Weights & Measures	15	7,095.00	
291	Civil Defense	15	3,395.00	
292	Animal Control	15	62,544.00	
294	Forestry	16		2,979.00
299	Tree Warden	16		
	Laid on Table	16		
	From the Table	25	14,778.00	
300	Support of Schools	16		
	Laid on Table	16		
	From the Table	17	21,972,359.00	
350	Blue Hills Reg. Voc. School	19	550,109.00	
411	Engineering	19	239,367.00	
421	Highway	19		990,482.00
424	Street Lighting	20	308,000.00	
430	Waste Disposal	20	455,000.00	
431	Waste Collection	20	662,000.00	
433	Recycling	20		10,963.00
510	Health	20		180,740.00

ARTICLE 4

DEPT.	DESCRIPTION	PAGE	IN LEVY	NOT IN LEVY
541	Council on Aging	21	111,772.00	
543	Veterans	21	144,590.00	
599	Commission on Disabilities	21	2,550.00	
610	Libraries	21	754,457.00	
630	Golf Course	22		537,250.00B
		22		107,087.00C
650	Parks & Playgrounds	22	459,762.00	
651	Summer Programs	22	102,505.00	
652	Special Needs	23	8,600.00	
691	Historical Commission	23	100.00	
692	Celebrations/Memorial Day	23	4,128.00	
699	Braintree-Weymouth Regional Recreation	23	50,077.00	
900	Insurance	23	317,060.00	
910	Contributory Retirement	23		43,640.00B
		23		703,241.00D
		23		140,935.00E
		23	2,691,080.00	
911	Non-Contributory Pension	24		1,806.00E
		24		20,133.00D
		24	124,057.00	
912	Employee Benefits	24		51,496.44F
			2,666,699.56	
941	Court Judgments	24	2,500.00	
491	Cemetery	24	52,636.00	4,700.00G
132	Reserve Fund	25	150,000.00	
710	Maturing Debt	25		55,000.00B
		25		1,250,000.00D
		25	250,000.00	
751	Interest	25		16,995.00B
		25		131,875.00D
		25	47,000.00	
752	Interest-Short Term	25	75,000.00	
439	Water & Sewer	26		
	Laid on Table	26		
	From the Table	30		
	Reconsidered -- Laid on Table	32		
	From the Table	35		6,611,400.00E

ARTICLE 5

DEPT.				
135	Town Accountant	26		1,200.00H
146	Tax Collector	26		600.00H

ARTICLE 5

DEPT.	DESCRIPTION	PAGE	IN LEVY	NOT IN LEVY
161	Town Clerk	26		23,361.00H
192	Maintenance - Town Hall & Surplus Bldgs..	26		6,916. 00H
210	Police	27		103,600. 00H
220	Fire Department	27		74,500. 00H
292	Animal Control	27		400. 00H
300	Support of Schools	27		168,500. 00H
411	Engineering	27		1,500. 00H
421	Highway	28		184,500. 00H
431	Waste Collection	28		2,500. 00H
510	Health	28		520. 00H
650	Parks & Playgrounds	28		102,000. 00H
Art. 6	Electricity Used for Street Lighting	28		
7	Indefinitely Postponed	29		
8	Trust Fund Commission	29	50,000.00	
9	Indefinitely Postponed	29		
10	Indefinitely Postponed	29		
11	Accept Prov. of MGL, Ch 44, Sect.53C	29		
	LOST			
	Reconsideration FAILED	30		
12	Indefinitely Postponed	30		
13	Indefinitely Postponed	30		
14	Transfer Land 490 Washington St.	30		
15	Indefinitely Postponed	30		
16	Accept Prov. of Sec 53E 1/2 of Ch 44, MGL		31	
17	Accept Prov of Sec. 53	31		
18	Legal Fees Special Cases	31	60,000.00	
19	Indefinitely Postponed	31		
20	Indefinitely Postponed	31		
21	Low Lift Pumps at Great Pond	31		35,000.00E
22	Indefinitely Postponed	32		
23	Consultant-Library	32	12,000.00	
24	Improvements to Plain St. Cemetery	32	18,000.00	
25	Adding Position--Board of Health	32	619.00	
26	Amend Wage & Salary	33	182,805.00	
27	Amend Wage & Salary -- Management	34		9,130.00E 2,307.00B 86,563.00
28	Indefinitely Postponed	34		
29	Salary Increase	34	13,557.00	
30	Salary Increase	34	7,950.00	
Art. 4	Procedural Motion	35		

ARTICLE 5

DEPT.	DESCRIPTION	PAGE	IN LEVY	NOT IN LEVY
31	Accept Division St.	35		
32	Accept Sheffield Drive	35		
33	Indefinitely Postponed	36		
34	Indefinitely Postponed	36		
35	Indefinitely Postponed	36		
36	Indefinitely Postponed	36		
37	Amend Zoning by-law -- Rezoning 2 Middle St. & 293 Elm Street	36		
38	Amend Zoning by-law -- Non-Conforming One & Two Family Dwellings			
39	Amend Zoning by-law -- Retail Sales	37		
40	Amend Zoning by-law -- Accessory Uses	37		
41	Amend Zoning by-law -- Sect. 135-701	38		
42	Amend Zoning by-law -- IP			
43	Amend Zoning by-law -- IP			
44	Amend Zoning by-law Free Standing Kiosks	38		
45-47	Amend by-laws -- IP	38		
49-54	Amend Zoning by-law -- IP	38		
55	Amend Zoning by-law -- Sect. 135-711B	39		
56-70	Amend Zoning by-law -- IP	40		
71	Amend Zoning by-law -- IP	41		
	Total In Levy		44,404,919.56	
	Total Not In Levy			10,393,123.44

That the sum of 726,504 be transferred from. the Surplus Revenue Account (Free Cash) to be used to reduce the tax rate for Fiscal 1994, and that the sum of $50,000 be transferred from the Overlay Surplus Account to be used to reduce the tax rate for Fiscal 1994.

	[776,504.00]
Adjusted Total In Levy	43,628,415.56
Total Appropriation	54,021,539.00

CODE FOR ANNUAL TOWN MEETING

A - Reserve for Appropriation Waterway Improvement Account
B - Golf Course Receipts
C - Golf Course/Retained Earnings Account
D - Electric Light Receipts
E - Water & Sewer Receipts
F - Reserve for Appropriation Workers Compensation Account
G - Sale of Cemetery Lots Account
H - Stabilization Fund
I - Surplus Revenue Account
J - Overlay Surplus Account

CODE FOR SPECIAL TOWN MEETING

A - Waste Collection/General Expenses/Recyclables/Leaf Collection Account
B - Waste Disposal-Transfer Station/General Expenses/Refuse Disposal Account
C - Police Department/Personnel Services/Sworn Personnel Account
D - Animal Control Department/Personnel Services/Overtime Account
E - Highway Department/Utilities/Fuel Oil Account
F - Waste Collection/Equipment Outlay/Other Equipment Account
G - Library/Personnel Services/Librarians Account
H - Library/Personnel Services/Labor Custodians Account
I - Fire Department/Personnel Services/Scheduled Overtime Account
J - Golf Course/Equipment Outlay/Other Equipment Account
K - Water & Sewer Receipts

ARTICLE	DESCRIPTION	PAGE	IN LEVY	NOT IN LEVY
	SPECIAL TOWN MEETING			
	Reports of Boards & Committees & Choosing of Committees			
	Report of Planning Board	6		
2A	Unpaid Bills Not in Excess of Appropriation	2	16,014.42A	
3A	Maintenance -- Town Hall & Surplus Buildings	2	11,590.00B	
3B	Police Department	2	73,104.00C	
3C	Animal Control	3	1,000.00D	
30	Highway	3	4,000.00E	
			145,539.79B	
3E	Waste Disposal (Professional Services	3	14,000.00B	
3F	Waste Disposal (Hazardous)	3	55,000.00F	
3G	Recycling	4	800.00B	
3H	Library	4	11,200.00G	
			1,200.00H	
31	Reserve Fund	4	8,500.00G	
			14,000.00I	
			4,000.00C	
3J	Golf Course	4	5,200.00J	
4	Legal Fees-Special Cases	5	60,000.00B	
5	Training Seminars-Sexual Harassment	5	2,000.00B	
6	Painting West St. Standpipe	5	200,000.00K	
7	MWRA Infiltration	5		
8	Accept a Gift of Two Parcels of Land			
	Laid on Table	5		
	Taken From Table	17		
9	Easements-Granite Street and Alida Rd.	5		
10	Personnel Board -- IP	6		
11	Handicapped Parking (LOST)	6		
12	Amend Zoning by-law IP			
13	Amend Zoning by-law -- Signs -- Window Signs	6		
14	Amend Zoning by-law -- Signs (LOST)	7		
15	Amend by-law -- Restriction on Appointments	7		
16	Amend by-law -- Former Members of Comm. & Boards	8		
			627,148.21	

ANNUAL AND SPECIAL TOWN MEETING MINUTES
MONDAY, MAY 3, 1993

Upon being informed by the Town Clerk, Saran E. Gillies, that 202 members were present, and that a quorum was declared, Moderator Robert C. McDermott, Jr., called the meeting to order at 7:50 PM.

The Town Meeting Chaplain, Otis B. Oakman, led the meeting in prayer, and then offered a brief remembrance of Calvin Young, former Assessor and Town Meeting Member from Precinct 8, who passed away in 1992.

The Town Clerk then swore in all members present.

The East Junior High School Chorus presented an acappella program, singing the Star Spangled Banner, and a medley of American folk songs.

The Moderator then recognized Braintree's new State Senator, Michael Morrissey, new State Representative, Joseph Sullivan, recently appointee Fire Chief, Arthur Dalton, retiring Fire Chief, Selectman Carl Vitagliano, and Superintendent of Parks and Playgrounds, Recreation Director William Hedlund, voted this spring as the "Outstanding Park Director of New England for 1992."

Finance Committee Chairman, Edward Ryan, gave the Committee's Report for 1992.

ARTICLE 1. To choose all Town Officers except those elected by ballot.

UNANIMOUSLY VOTED (8:10 PM): The election of the following three individuals as Measurers of Lumber for a term of one year: Joseph C. Kazanowski, Mary R. Wybieracki and Judith A. Zenewicz.

UNANIMOUSLY VOTED (8:10 PM): The election of the following three individuals as Measurers of Wood and Weighers of Hay for a term of one year: Donald R. Blunt, Richard L. McMaster and John P. Shaughnessy

UNANIMOUSLY VOTED (8:10 PM): The election of the following seven individuals as trustees of school funds for a term of two years: Peter W. Anastos, William H. Dykstra, Richard E. Frye, William P. Sweeney II, Otis B. Oakman Jr., Louis J. Resca Jr. and Raymond J. Tombari.

ARTICLE 2. Reports of Boards and Committees and Choosing of Committees

UNANIMOUSLY VOTED (8:10 PM): That Article 2 be taken up in conjunction with all other Articles in the Warrant.

RESOLUTION: Permanent Fee Study Committee

That the membership of the Permanent Fee Study Committee be increased from five (5) members to seven (7) members, said additional members to be appointed by the Moderator to serve in accordance with the original vote of the 1979 Annual Town Meeting.

ARTICLE 3. Authorizing Treasurer to borrow in anticipation of 1994 revenue.

UNANIMOUSLY VOTED (8:11 PM): That the Town Treasurer, with the approval' of the Selectmen, be authorized to enter into a compensating balance agreement during fiscal year 1994, as permitted by Massachusetts Genera Laws, Chapter 44, Section 53F.

Motion made by Mr. Foley to recess the Annual Town Meeting, and open the Special Town Meeting. (8:11 PM)

ARTICLE 1 STM. Reports of Boards and Committees and choosing of Committees.

UNANIMOUSLY VOTED (8:12 PM): That Article 1 be taken up in conjunction with all other Articles in the warrant.

ARTICLE 2A STM. Unpaid Bills Not In Excess Of Appropriation

UNANIMOUSLY VOTED (8:13 PM): That the sum of $16,014.42 be transferred from the Waste Collection/General Expenses/Recyclables/Leaf Collection Account, for the purpose of funding unpaid bills contracted prior to July 1, 1992, which were not in excess of appropriation, said amounts" to the following departments:

Fire Department	$1,682.68
Non-Contributory Retirement	$14,331.74
16,014.42 A	

ARTICLE 3A STM. Maintenance -- Town Hall and Surplus Buildings

UNANIMOUSLY VOTED (8:15 PM): That the sum of $11,590 be transferred from the Waste Disposal-Transfer Station/General Expenses/Refuse Disposal

Account to the Maintain Town Hall/General Expenses/Building Repairs, said monies to be expended under the direction of the Board of Selectmen to supplement monies previously appropriated under Article 4 of the May 1992 Annual Town Meeting.

11,590.00 B

ARTICLE 3B STM. Police Department

UNANIMOUSLY VOTED (8:23 PM): That the sum of $73,104 be transferred from the Police Department/Personnel Services/Sworn Personnel Account, and for this purpose the sum of $50,000 be transferred to the Police Department/Personnel Services/Overtime Account, the sum of $10,000 be transferred to the Police Department/Indemnify Officers/Medical Payments Account, and the sum of $13,104 be transferred to the Police Department/Personnel Services/Department Head Account, said monies to be expended under the direction of the Police Chief to supplement monies previously appropriated under Article 4 of the May 1992 Annual Town Meeting.

73,104.00 C

ARTICLE 3C STM. Animal Control

UNANIMOUSLY VOTED (8:24 PM): That the sum of $1,000 be transferred from the Animal Control Department/Personnel Services/Overtime Account, and for this purpose the sum of $500 be transferred to Animal Control/Utilities/Lighting Account and $500 be transferred to Animal Control/Utilities/Natural Gas Account, said monies to be expended under the direction of the Police Chief to supplement monies previously appropriated under Article 4 of the May 1992 Annual Town Meeting.

1,000.00 D

ARTICLE 3D STM. Highway

UNANIMOUSLY VOTED (8:25 PM): That the sum of $149,539.79 be transferred to the Highway Department and for this purpose the sum of $4,000 be transferred from the Highway Department/Utilities/Fuel Oil Account to the Highway Department/Operation Expenses/Highway Supplies Account, and the sum of $145,539.79 be transferred from the Waste Disposal-Transfer Station/General Expenses/Refuse Disposal Account to the following accounts: The sum of $5,000 to the Highway Department/Motor Vehicle Expense/Outside Motor Vehicle Repairs Account, the sum of $74,507 to the Highway Department/Snow Removal/Contract Services Account, the sum of $62,270.23 to the Highway Department/Snow Removal/Salt Account, and the sum of $3,762.56 to the Highway Department/Snow

Removal/Sand Account, said monies to be expended under the direction of the Highway Department to supplement monies previously appropriated under Article 4 of the May 1992 Annual Town Meeting.

4,000.00 E
145,539.79 B

ARTICLE 3E STM. Waste Disposal (Professional Services)

UNANIMOUSLY VOTED (8:25 PM): That the sum of $14,000 be transferred from the Waste Disposal-Transfer Station/General Expenses/Refuse Disposal Account to the Waste Disposal-Transfer Station/Professional Service/Consultants Account, said monies to be expended under the direction of the Board of Selectman to supplement monies previously appropriated under Article 4 of the May 1992 Annual Town Meeting.

14,000.00 B

ARTICLE 3F STM. Waste Disposal (Hazardous Waste)

UNANIMOUSLY VOTED (8:26 PM): That the sum of $55,000 be transferred From the Waste Collection/Equipment Outlay/Other Equipment Account to the Waste Disposal-Transfer Station/General Expenses/Hazardous Waste Disposal Account, said monies to be expended under the direction of the Board of Selectmen to supplement monies previously appropriated under Article 4 of the May 1992 Annual Town Meeting.

55,000.00 F

ARTICLE 3G STM. Recycling

UNANIMOUSLY VOTED (8:27 PM): That the sum of $800 be transferred from Waste Disposal-Transfer Station/General Expenses/Refuse Disposal Account to the Recycling/General Expenses/Transportation/Recycling Account, said monies to be expended under the direction of the Board of Selectmen to supplement monies previously appropriated under Article 4 of the May 1992 Annual Town Meeting.

800.00 B

ARTICLE 3H STM. Library

UNANIMOUSLY VOTED (8:27 PM): That the sum of $12,400 be transferred within the Library Department Budget, and for this purpose the sum of $11,200 be transferred from the Library/Personnel Services/Librarians Account, and the sum of $1,200 be transferred from the Library/Personnel Services/Labor Custodians

Account, said monies to the following accounts: The sum of $3,000 to the Library/Equipment Outlay/Office Equipment Account, the sum of $6,700 to the Library/Equipment Outlay/ Other Equipment Account, the sum of $1,500 to the Library/Books/Visual Aids/Audio Visual Supply Account, and the sum of $1,200 to the Library/Personnel Services/Overtime Account, said monies to be expended under the direction of the library director to supplement monies previously appropriated under Article 4 of the May 1992 Annual Town Meeting.

11,200.00 G
1,200.00 H

ARTICLE 3I STM. Reserve Fund

UNANIMOUSLY VOTED (8:30 PM): That the sum of $26,500 be transferred to the Reserve Fund and for this purpose the sum of $8,500 be transferred from the Library/Personnel Services/Librarians Account, the sum of $14,000 be transferred from the Fire Department/Personnel Services/Scheduled Overtime Account, and sum of $4,000 be transferred from the Police Department/Personnel Services/Sworn Personnel Account to supplement monies previously appropriated under Article 4 of the May 1992 Annual Town Meeting.

8,500.00 G
14,000.00 I

ARTICLE 3J STM. Golf Course

UNANIMOUSLY VOTED (8:30 PM): That the sum of $5,200 be transferred from the Golf Course/Equipment Outlay/Other Equipment Account, and for this purpose the sum of $1,200 be transferred to the Golf Course/Motor Vehicle Expenses/Gasoline/Diesel Fuel Account, the sum of $1,500 be transferred to the Golf Course/Operations Expenses/Score Cards/Flags Account and the sum of $2,500 be transferred to the Golf Course/Operations Expenses/Hardware-Paint Account, said monies to be expended under the direction of the Board of Parks and Playgrounds Commission to supplement monies previously appropriated under Article 4 of the May 1992 Annual Town Meeting.

5,200.00 J

ARTICLE 4 STM. Legal Fees Special Cases

UNANIMOUSLY VOTED (8:37 PM): That the sum of $60,000 be transferred from the Waste Disposal-Transfer Station/General Expenses/Refuse Disposal Account to the Legal Fees Special Cases Account, said monies to be expended under the direction of the Town Counsel to supplement monies previously appropriated under Article 12 of the May, 1987 Special Town Meeting and subsequent Town

Meetings for the purpose of providing legal counsel, expert witnesses, consultants and related expenses for litigation and related matters involving the Town of Braintree and Clean Harbors, including the 150B siting process.

60,000-00 B

ARTICLE 5 STM. Training Seminars in Prevention of Sexual Harassment

UNANIMOUSLY VOTED (8:39 PM): That the sum of $2,000 be transferred from the Waste Disposal-Transfer Station/General Expenses/Refuse Disposal Account to the Personnel Training Seminars Account, said monies to be expended under the direction of the Board of Selectmen for retaining the services of a Human Relations/Personnel Training Consultant for the purpose of conducting training seminars for town employees in the prevention of sexual harassment.

2,000.00 B

ARTICLE 6 STM. Painting the West Street Standpipe

UNANIMOUSLY VOTED (8:40 PM): That the sum of $200,000 be transferred from Water and Sewer Receipts, to the Water and Sewer Department, said monies to be expended under the direction of the Water and Sewer Commissioners for the purpose of painting the West Street Standpipe.

200,000.00 K

ARTICLE 7 STM. MWRA Infiltration/Inflow Financial Assistance Program

UNANIMOUSLY VOTED (8:45 PM): That the town vote to authorize the Water and Sewer Commissioners with the approval of the Board of Selectmen to Participate in the Massachusetts Water Resources Authority's Infiltration/Inflow Financial Assistance Program, which program includes acceptance of an interest free loan not to exceed $297,825 as secured by a bond not to exceed said amount, the acceptance of a grant not to exceed $99,275 and the execution by the town of a loan agreement with the Massachusetts Water Resources Authority.

ARTICLE 8 STM. Accept a Gift of Two Parcels of Land

SO VOTED (8:46 PM): Laid on the table.

ARTICLE 9 STM. Easements Necessary for reconstruction of Granite Street & Reconstruction of Alida Road

UNANIMOUSLY VOTED (8:47 PM): That the town vote to authorize the Board of Selectmen to purchase or take by eminent domain permanent or temporary easements necessary for the reconstruction of Granite Street between Peterson Road and Bay state Drive and the reconstruction of Alida Road between Evergreen Avenue and Richard Road (south).

ARTICLE 10 STM. Personnel Board -- Amend Wage and Salary Classification

VOTED (8:47 PM): INDEFINITE POSTPONEMENT.

ARTICLE 11 STM. Fines for Violation of Handicapped Parking

LOST (9:04 PM): That the Town vote to accept the provisions of Massachusetts General Laws, Chapter 40, Section 22G, which provides that funds received from fines assessed for violation of handicapped parking in the town be deposited with the Treasurer in a separate account. Expenditures from said account, including accrued interest, shall be expended upon recommendations of the Commission on Disabilities after approval by the Board of Selectmen.

RECESS 9:05 PM -- 9:25 PM

ARTICLE 1 STM. Report of Planning Board by Mr. Grove. 9:27 PM Accepted and placed on file.

ARTICLE 12 STM. Amend Zoning by-law -- Add Section 135-1504

SO VOTED (9:27 PM): INDEFINITE POSTPONEMENT.

ARTICLE 13 STM. Amend Zoning by-law -- Rules and Regulations for Signs -- Window Signs

MAIN MOTION MOVED That the town vote to amend its Zoning by-law dated May 1940, as most recently amended, by further amending Article IX -- Rules and Regulations for Signs as follows: Add the following definition' to Section 135-902 -- Definitions:

Window Sign -- A sign including display, lettering, logo or advertising message which is attached, painted or posted flat against window glass contained wholly within a window or similar architectural detail or opening on the primary or secondary facade of a building or structure. Such signs shall be allowed as

hereinafter provided notwithstanding the provisions of Section 135-907 Construction.

And further, by adding a new subparagraph 7 to Section 135-904.1 General Business, and to Section 135-904.2 Highway Business area as follows:

(7) Window Sign:

(a) Permanent window signs shall not occupy more than 20 percent of the total area of the window or other architectural detail or opening in which they are displayed. If the lettering in such display occupies more than 3 inches it shall be debited against the total allowable wall sign area permitted for each business or building facade.

(b)Temporary window signs shall not occupy more than 15% of the total area of the window in which they are displayed. Such signs are considered temporary for the purposes of this section if the sign is applied or displayed for a limited period.

AMENDMENT MOVED That the motion under Article 13 be amended by adding to paragraph (a) after the phrase "More than 3 inches" the words "in height" so the new sentence reads -- "If the lettering in such display occupies more than 3 inches in height it shall be debited against the total allowable wall sign area permitted for each business or building facade."

Vote was taken and the Moderator declared the amendment UNANIMOUSLY VOTED.

Vote was taken and the Moderator declared the main motion as amended UNANIMOUSLY VOTED.

ARTICLE 14 STM. Amend Zoning by-laws -- Rules and Regulations for Signs.

LOST (9:57 PM): That the town vote to amend its zoning by-laws, dated May 1940, as most recently amended, by further amending Article IX -- Rules and Regulations for Signs -- by adding the following sentence to the definition of the Sign Review Board in Section 135-902. "The Sign Review Board shall be responsible for hearing requests for variances from the bulk and dimensional requirements for signs as set forth in Article IX -- Rules and Regulations for Signs." And further, by amending Section 135-908B Appeal by adding the following subparagraph (1) "The Sign Review Board hearing appeals from the refusal of the Inspector of Building to issue a permit for the erection of a sign or from the decision of the Inspector of Buildings under this section shall have the right to grant relief from the bulk and dimensional requirements of Article IX, upon a determination that a legitimate hardship financial or otherwise exists which specifically relates to the shape, topography, soil condition or uniqueness of the land, building or structure to

which the sign is placed or affixed and which does not derogate or detract from the goals and purposes expressed in this article or the zoning by-law."

ARTICLE 15 STM. Amend by-laws -- New Section Chapter 33-1 -- Restrictions on Appointment.

UNANIMOUSLY VOTED (10:07 PM): That the town vote to amend the Town of Braintree's by-laws by adding a new Section Chapter 33-1 -- Restrictions on Appointment. Except as hereinafter provided, no member of a municipal commission or board shall be eligible for appointment or election by the members of such commission or board to any office or position under the supervision of such commission or board. No former member of such commission or board shall be so eligible until the expiration of one year from the termination of his service as a member of such commission or board. The provisions of this section shall not apply to a member of a town commission or board, if such appointment or election has first been approved at an Annual Town Meeting of the town.

ARTICLE 16 STM. Amend by-laws -- New Section Chapter 33-2 Former Members of Commission of Board.

UNANIMOUSLY VOTED (10:17 PM): That the town vote to amend the Town of Braintree's by-laws by adding a new Section Chapter 33-2 -- Former Members of Commission or Board. No former member of a commission or board of the Town of Braintree, within one year after his last service as a member of such commission or board, shall knowingly act as agent or attorney for or receive compensation, directly or indirectly, from anyone other than the Town of Braintree, in connection with any particular matter in which the Town of Braintree is a party or has a direct and substantial interest and which he participated as a member of such commission or board. In addition to other remedies provided by law, any violation of this section which has substantially influenced the action taken by the Town of Braintree in any particular matter shall be grounds for avoiding, rescinding or canceling the action on such terms as the interests of the Town of Braintree require.

SO VOTED (10:18 PM): That the Annual and Special Town Meeting by adjourned until 7:45 PM, Tuesday, May 4, 1993.

A true copy, Attest:
Saran E. Gillies
Town Clerk

ANNUAL AND SPECIAL TOWN MEETING MINUTES

TUESDAY, MAY 4, 1993

Upon being informed by the Town Clerk, Saran E. Gillies, that 186 members were present, and that a quorum was declared, Moderator Robert C. McDermott, Jr., called the meeting to order at 7:50 PM.

The Town Meeting Chaplain, Otis B. Oakman, led the meeting in prayer.

The Town Clerk then swore in all members present.

ARTICLE 4. Budgets

SO VOTED (7:57 PM): That there be raised and appropriated or transferred from available funds sums of money for interest and maturing debt, and for charges, outlays and expenses of the several town departments for a reserve fund, for sundry authorized miscellaneous but non-departmental expenses, and to provide salaries for elected town officials, in each case to be for the twelve month period ending June 30, 1994, provided that all appropriations for salaries for personnel within the several town departments shall be subject to the provisions of the Personnel by-law as amended, and provided also that monies appropriated hereunder for salaries of personnel within the several departments covered by the provisions of the Personnel by-law, shall not be used to fund vacancies created during the ensuing twelve month fiscal period unless the job classification and salary to fill said vacancies are approved by the Finance Committee and the Personnel Board and are otherwise in accordance with the provisions of the Personnel by-law as amended.

DEPARTMENT 114. Moderator

SO VOTED (7:57 PM): That there be raised and appropriated the sum of $25.00 as printed in the Finance Committee Report.

Elected Officials	25.00

DEPARTMENT 122. Selectmen

SO VOTED (7:57 PM): That there be raised and appropriated the sum of $143,533 as printed in the Finance Committee Report.

Salaries -- Elected Officials	7,500.00
Department Head	62,996.00
Administrative/Clerical	57,268.00
Part-time Clerical	10,520.00
General Expenses	4,999.00
Mileage	250.00
	143,533.00

DEPARTMENT 131. Finance Committee.

SO VOTED (7:58 PM): That there be raised and appropriated the sum of $13,953 as printed in the Finance Committee Report.

Salaries -- Clerical	10,918.00
General Expenses	3,035.00
	13,953.00

DEPARTMENT 135. Town Accountant.

SO VOTED (7:59 PM): That there be raised and appropriated the sum of $172,120 as printed in the Finance Committee Report.

Salaries -- Department Head	54,006.00
Assistant Department Head	39,822.00
Administrative/Clerical	29,503.00
Part-time Clerical	34,674.00
Longevity	375.00
General Expenses	2,700.00
Data Processing Expense	11,040.00
	172,120.00

DEPARTMENT 141. Assessors.

SO VOTED (8:03 PM): That there be raised and appropriated the sum of $191,654 as printed in the Finance Committee Report.

Salaries -- Elected Officials	8,500.00
Department Head	39,719.00
Administrative/Clerical	61,260.00
Part-time Clerical	18,540.00
Overtime	1,200.00
General Expenses	49,600.00
Data Processing Expense	11,000.00
Mileage	1,835.00
	191,654.00

DEPARTMENT 142. Revaluation.

SO VOTED (8:03 PM): That there be raised and appropriated the sum of $130,950 as printed in the Finance Committee Report.

General Expenses	130,950.00

DEPARTMENT 145. Treasurer

SO VOTED (8:04 PM): That there be raised and appropriated the sum of $186,347 as printed in the Finance Committee Report.

Salaries -- Elected Official	46,413.00
Administrative/Clerical	77,66400
Part-time Clerical	7,72500
Longevity	500.00
General Expenses	45,175.00
Data Processing Expense	8,100.00
Mileage	770.00
	186,347.00

DEPARTMENT 146. Tax Collector

SO VOTED (8:05 PM): That there be raised and appropriated the sum of $216,096 as printed and corrected in the Finance Committee Report.

Salaries -- Elected Official	46,413.00
Administrative/Clerical	71,142.00
Part-time Clerical	19,881.00
Overtime	0
Longevity	0
General Expenses	62,360.00
Data Processing Expense	16,000.00
Mileage	300.00
	216,096.00

DEPARTMENT 151. Law.

SO VOTED (8:06 PM): That there be raised and appropriated the sum of $217,631 as printed in the Finance Committee Report.

Salaries -- Department Head	55,125.00
Administrative/Clerical	27,635.00
Professionals	77,011.00
Part-time Clerical	788.00
General Expenses	3,485.00
Claim Settlements/Witness Fees	1,600.00
Mileage	59.00
Special Counsel	49,428.00
Data Processing Expense	2,500.00
	217,631.00

DEPARTMENT 152. Personnel

SO VOTED (8:07 PM): That there be raised and appropriated the sum of $93,075 as printed in the Finance Committee Report.

Salaries -- Department Head	46,413.00
Administrative/Clerical	25,637.00
Casual Employee	12,800.00
General Expenses	4,025.00
Mileage	200.00
Professional Services	4,000.00
	93,075.00

ARTICLE 2. Report from the Underground Storage Tank Committee.

Accepted and Placed on File (8:12 PM): Report of the Underground Storage Tank Committee was presented by James Eng, Chairman.

DEPARTMENT 159. General Government Incidentals.

SO VOTED (8:13 PM): That there be raised and appropriated the sum of $93,706 as printed in the Finance Committee Report.

Salaries -- Administrative/Clerical	23,042.00
Longevity	280.00
General Expenses	70,384.00
	93,706.00

DEPARTMENT 160. Trust Fund Commission.

SO VOTED (8:13 PM): That there be raised and appropriated the sum of $5,175 as printed in the Finance Committee Report.

General Expenses	5,175.00

DEPARTMENT 161. Town Clerk.

SO VOTED (8:14 PM): That there be raised and appropriated the sum of $97,060 as printed in the Finance Committee Report.

Salaries -- Elected Official	46,413.00
Administrative/Clerical	41,707.00
General Expenses	8,940.00
	97,060.00

DEPARTMENT 162. Elections

SO VOTED (8:15 PM): That there be raised and appropriated the sum of $5,059 as printed in the Finance Committee Report.

Salaries -- Part-time Other	4,759.00
General Expenses	300.00
	5,059.00

DEPARTMENT 163. Registration.

SO VOTED (8:15 PM): That there be raised and appropriated the sum of $46,889 as printed in the Finance Committee Report.

Salaries -- Elected Officials	1,150.00
Department Heads (Registrars)	600.00
Administrative/Clerical	32,624.00
Casual Employees	0
General Expenses	11,015.00
Data Processing Expense	1,500.00
	46,889.00

DEPARTMENT 169. Sign Review Board.

SO VOTED (8:16 PM): Laid on the Table

DEPARTMENT 170. Fair Housing Committee.

SO VOTED (8:17 PM): That there be raised and appropriated the sum of $9,934 as printed in the Finance Committee Report.

Salaries -- Casual Employees	4,890.00
General Expenses	4,544.00
Data Processing Expense	500.00
	9,934.00

DEPARTMENT 171. Conservation

Amendment by Mr. Reed: FAILED (8:26 PM): That the motion under Article 4 be amended as follows: Department 171 salaries -- Item one: Delete 24,106 and substitute 25,000.

DEPARTMENT 171. Conservation

SO VOTED (8:20 PM): That there be raised and appropriated the sum of $93,655 as printed in the Finance Committee Report.

Salaries -- Department Head (Shared)	24,106.00
Assistant Dept. Head (Shared)	33,827.00
Administration/Clerical (Shared)	24,294.00
Casual Employees	3,500.00
General Expenses	5,856.00
Mileage	490.00
Professional Service	1,582.00
Data Processing Expense	0
	93,655.00

DEPARTMENT 175. Planning Board

Amendment by Mr. Reed: FAILED (8:21PM): That the motion under Article 4 be amended as follows: Department 175 -- Salaries -- Item one: Delete $24,107 and substitute $25,000.00

DEPARTMENT 175. Planning Board.

So VOTED (8:21 PM): That there be raised and appropriated the sum of $95,784.00 as printed in the Finance Committee Report.

Salaries -- Department Head (Shared)	24,107.00
Assist. Department Head (Shared)	33,827.00
Administrative/Clerical (Shared)	24,294.00
Casual Employee/part-time	3,500.00
General Expenses	5,075.00
Mileage	550.00
Professional Service	4,431.00
Data Processing Expenses	0
	95,784.00

DEPARTMENT 176. Zoning Board of Appeals

SO VOTED (8:22 PM): That there be raised and appropriated the sum of $4,980.00 as printed in the Finance Committee Report.

Salaries -- Casual Employees	3,200.00
General Expenses	1,780.00
	4,980.00

DEPARTMENT 177. Industrial/Business Development.

SO VOTED (8:22 PM): That there be raised and appropriated the sum of $7,800 as printed in the Finance Committee Report.

Salaries -- Casual Employees	500.00
General Expenses	7,050.00
Mileage	250-00
	7,800.00

DEPARTMENT 192. Maintenance -- Town Hall and Surplus Buildings.

MOVED (8:27 PM): Laid on the Table.

DEPARTMENT 195. Town Report.

So VOTED (8:28 PM): That there be raised and appropriated the sum of $5,529 as printed in the Finance Committee Report.

General Expenses	5,529.00

REPORT from Chief Flynn on Police Department

DEPARTMENT 210. Police

SO VOTED (8:34 PM): That there be raised and appropriated the sum of $4,088,423 as printed in the Finance Committee Report.

Salaries -Department Head	68,138.00
Administrative/Clerical	119,498.00
Sworn Personnel	2,827,461.00
Other Police Persons	120,520.00
Overtime	324,041.00
Holidays	131,260.00
Educational	91,400.00
Longevity	65,800.00
General Expenses	51,440.00
Data Processing Expense	49,380.00
Motor Vehicle Expenses	95,000.00
Out of State Travel-Staff Dev/Prisoner Ext.	1,125.00
Indemnify Officers -- Medical	30,000.00
Operations Expense	39,560.00
Uniforms	73,800.00
	4,088,423.00

DEPARTMENT 211. Police Station Maintenance.

SO VOTED (8:35 PM): That there be raised and appropriated the sum of $91,964.00 as printed in the Finance Committee Report.

Salaries -- Labor/Custodians/Mechanics	25,964.00
Overtime	4,000.00
General Expenses	18,000.00
Utilities	44,000.00
	91,964.00

DEPARTMENT 212. Harbormaster.

SO VOTED (8:36 PM): That there be raised and appropriated by transferring from the Reserve for Appropriation Waterway Improvement Account the sum of $1,031 as printed in the Finance Committee Report.

General Expenses	939.00
Uniforms	92.00
	1,031.00A

REPORT from Chief Dalton on the Fire Department.

DEPARTMENT 220. Fire Department.

SO VOTED (8:42 PM): That there be raised and appropriated the sum of $4,132,296 as printed in the Finance Committee Report.

Salaries -Department Head	58,244.00
Administrative/Clerical	49,562.00
Uniform Branch	3,350,950.00
Overtime-Scheduled	168,415.00
Overtime-Other	54,525.00
Sick Leave Incentive	25,000.00
Holidays	138,041.00
Educational	39,420.00
Longevity	40,340.00
Labor/Custodians/Mechanics	30,147.00
General Expenses	20,434.00
Motor Vehicle Expenses	40,750.00
Indemnify Officer -- Medical	15,000.00
Operation Expenses	49,243.00
Uniforms	51,275.00
Out of State Travel	950.00
	4,132,296.00

DEPARTMENT 221. Maintenance -- Fire Station.

SO VOTED (8:44 PM): That there be raised and appropriated the sum of $29,245 as printed in the Finance Committee Report.

General Expenses	12,100.00
Utilities	17,145.00
	29,245.00

ARTICLE 2. Report of the Town Government Study Committee.

Accepted and placed on file.

DEPARTMENT 241. Department of Inspection.

SO VOTED (8:46 PM): That there be raised and appropriated the sum of $215,183.00 as printed in the Finance Committee Report.

Salaries -- Department Head	41,418.00
Administrative/Clerical	21,661.00
Inspectors	140,104.00
Casual Employee	4,000.00
General Expenses	2,500.00
Mileage	5,500.00
	215,183.00

DEPARTMENT 244. Sealer of Weights and Measures.

SO VOTED (8:47 PM): That there be raised and appropriated the sum of $7,095 as printed in the Finance Committee Report.

Salary -- Department Head	5,575.00
General Expenses	680.00
Mileage	840.00
	7,095.00

DEPARTMENT 291. Civil Defense.

SO VOTED (8:47 PM): That there be raised and appropriated the sum of $3,395 as printed in the Finance Committee Report.

General Expenses	2,895.00
Motor Vehicle Expense	500.00
	3,395.00

DEPARTMENT 292. Animal Control.

SO VOTED (8:48 PM): That there be raised and appropriated the sum of $62,544 as printed in the Finance Committee Report.

Salaries -- Other Police Persons	52,159.00
Overtime	500.00
General Expenses	3,335.00
Motor Vehicle Expenses	3,000.00
Utilities	3,550.00
	62,544.00

DEPARTMENT 294. Forestry

SO VOTED (8:48 PM): That there be raised and appropriated the sum of $2,979 as printed in the Finance Committee Report.

Salary-Labor/Custodians/Mechanics	2,900.00
General Expenses	79.00
	2,979.00

DEPARTMENT 299. Tree Warden.

SO VOTED (8:57 PM): Laid on the Table.

DEPARTMENT 192. Maintenance-Town Hall and Surplus Buildings Taken from the Table

AMENDMENT -- SO VOTED: To amend the Finance Committee Handbook to read: General Expenses, $31,127 and Utilities line item to $21,768, for a budget total of $110,975.

SO VOTED (9:18 PM): That there be raised and appropriated the sum of $110,975 as printed in the Finance Committee Report and amended.

Salaries -- Labor/Custodians/Mechanics	53,155.00
Longevity	690.00
Overtime	4,235.00
General Expenses	31,127.00
Utilities	21,768.00
	110,975.00

DEPARTMENT 300. Support of Schools.

CORRECTION: Mr. Foley moves: That the "Budget as printed" of $21,772,359 be increased by $200,000 for a new total of $21,972,359.

Mr. Foley moves: That there be raised and appropriated the sum of $21,972,359 as printed and corrected in the Finance Committee Report.

Mr. Powers Moves: That the motion under Article 4 -- Support of Schools -- be amended by adding $492,741 to the budget total of $21,972,359 for a new budget total of $22,465,100.

SO VOTED (10:28 PM): with a hand count of 90 in the affirmative and 80 in the negative.

Mr. Foley then Moved: $21,972,359 as printed and corrected in the Finance Committee Handbook and as amended by the addition of $492,741 to total budget of $21,972,359 for a new budget total of $22,465,100.

Ms. Zenewicz's motion to Lay on The Table passed with a hand count of 105 in the affirmative and 64 in the negative.

SO VOTED (11:13 PM): That the Annual and Special Town Meeting be adjourned until 7:45 PM, Wednesday, May 5, 1993.

Attest:
Saran E. Gillies
Town Clerk

ANNUAL AND SPECIAL TOWN MEETING MINUTES

WEDNESDAY, MAY 5, 1993

Upon being informed by the Town Clerk, Saran E. Gillies, that 188 members were present, and that a quorum was declared, Moderator Robert C. McDermott, Jr., called the meeting to order at 7:56 PM. After the pledge of allegiance, Chaplain Otis B. Oakman, gave the invocation.

ARTICLE 8 STM. Accept a Gift of Two Parcels of Land Taken from the table.

SO VOTED (8:24 PM): With a count of 139 in the affirmative and 28 in the negative: That the Town vote to accept as a gift two parcels of land, one parcel containing approximately 228,450 square feet and being bounded on the south by the MBTA Greenbush Line, on the west and north by the Monatiquot River and on the east by Middle Street and three lots shown on a plan as described hereinafter; the second parcel containing approximately 9,005 square feet shown as a portion of lot B on a plan by Frank L. Heaney dated October 1937, filed as Plan No. 738 of 1937 at the Norfolk Registry of Deeds, and further that said parcels be transferred to the care, custody and control of the Board of Parks and Playgrounds Commission, for park purposes.

SO VOTED (8:32 PM): That the Special Town Meeting be adjourned.

ARTICLE 4.

DEPARTMENT 300. Support of Schools Taken from the Table 8:34 PM.

Mr. Powers Moves: That there be raised and appropriated the sum of $22,465,100 as printed in the Finance Committee Report and as amended.

AMENDMENT: By Mr. Mollica: That the amended main budget motion be amended by deleting $450,000.

AMENDMENT FAILED (8:47 PM): With a hand count of 83 in the affirmative and 92 in the negative.

AMENDMENT: Mr. Foley Moves: That the motion under Article 4 be further amended by adding at the end thereof the following statement: "and further, that said sum of $492,741 be transferred from the Stabilization Fund."

AMENDMENT SO VOTED (9:38 PM): With a hand count of 105 in the affirmative and 76 in the negative.

FAILED (10:12 PM): MAIN MOTION: Mr. Foley Moves: That the sum of $21,972,359 be raised and appropriated, and the sum of $492,741 be transferred from the Stabilization Fund.

Upon 30 members standing, the Moderator directed the Clerk to take a call of the roll. With 98 votes in the affirmative and 93 in the negative, the motion failed to garner the necessary 2/3 vote, and the motion was defeated.

SO VOTED (10:20 PM): Mr. Powers Moves: That the Town Meeting adopt a budget of $21,972,359 for the Support of Schools.

SO VOTED (10:20 PM): That there be raised and appropriated the sum of $21,972,359 as printed in the Finance Committee Report and amended.

Personnel		
1000	Central Administration	435,053.00
2000	Instruction	15,795,206.00
3000	Other School Services	124,733.00
4000	Operation of School Plant	1,448,850.00
Materials		
1000	Administration	10,300.00
2000	Instruction	231,677.00
3000	Other School Services	18,700.00
4000	Operation of School Plant	830,431.00
7000	Acquisition Fixed Assets	116,550.00
Supportive Services		
1000	Administration	29,057.00
2000	Instruction	656,631.00
3000	Other School Services	818,266.00
4000	Operation of School Plant	154,450.00
6000	Community Services	25,000.00
9000	Programs with other District	1,077,455.00
Additional Appropriation		200,000.00
		21,972,359.00

SO VOTED (10:21 PM): That the Annual Town Meeting be adjourned until 7:45 PM, Monday, May 10, 1993.

Attest:
Saran E. Gillies
Town Clerk

ROLL CALL VOTE OF TOWN MEETING MEMBERS
MAY 5, 1993

ARTICLE 4. DEPARTMENT 300. Support of Schools.

NAME	ADDRESS	PRCT.	YR.
Aiello, Roger E.	24 Fabiano Dr.	1	1995
Campbell, Gordon F.	16 Emerald Ave.	1	1994
Connell, Peter D.	15 Butler Rd.	1	1995
Fabiano, Percy, Jr.	32 Fabiano Dr.	1	1994
Larmey, John E.	54 King Hill Rd.	1	1994
Longabard, Benjamin	951 Granite St.	1	1994
McAuliffe, Darrin M.	32 Wayne Av.	1	1996
McDonough, Patricia A.	108 Armstrong Ct.	1	1994
McSorley. Donna	25 Sherman Rd.	1	1996
McSorley, Peter W.	25 Sherman Rd.	1	1996
Morrissey, Frank N.	6 Cameo Rd.	1	1995
Mullin, James F.	43 Emerald Av.	1	1995
Nicosia, Carmelo J.	3 Fairview Av.	1	1996
Nicosia, Nancy G.	3 Fairview Av.	1	1996
Roper, Robert W.	295 Pond St.	1	1996
Walker, Malcolm C.	268A Franklin St.	1	1996
Zenewicz, Judith A.	301 Pond St.	1	1995
Agnew, Paul G.	37 Central Ave.	2	1994
Bogue, Marion B.	34 Tenney Rd.	2	1996
Clifford, Richard J.	112 Jefferson St.	2	1995
Dennehy, John A.	40 Central Ave.	2	1995
Gustavsen, Robert J.	26 Jefferson St.	2	1996
Lyons-LaFavre, Paula A.	27 Central Av.	2	1996
Marks, Edward J.	61 French Av.	2	1996
Mitchell, Virginia M.	6 Hall Av.	2	1994
Muello, Brian R.	156 Academy St.	2	1995
O'Connell, John F.H.	76 Central Av.	2	1995
O'Reilly, Paul F.	58 Elmwood Av.	2	1995
O'Rourke, Geraldine J.	161 Franklin St.	2	1994
Reed, William A.	691 Washington St.	2	1995
Reynolds, Mary J.	12 Elmwood Av.	2	1994
Schiffmann, Robert J.	67 French Av.	2	1994

NAME	ADDRESS	PRCT.	YR.
Sweeney, Mary	26 Lakeview Av.	2	1996
Toma, Joseph J.	13 Sagamore St.	2	1996
Walsh, Mary A.	108 Academy St.	2	1994
Bishop, Judith S.	46 Hollis Ave.	3	1994
Candura, Daniel J.	74 Weston.Ave.	3	1994
Dykstra, William H.	346 Tremont St.	3	1994
Fenick, Conrad S.	55 Hollis Av.	3	1996
Fletcher, Albion R., Jr.	135 West St.	3	1994
Martino, Vincent R.	83 Windemere Ct.	3	1996
McConnell, Paul F.	10 Herbert Rd.	3	1996
McMicken, Patricia m.	120 Monatiquot Av.	3	1995
McSheffrey-Barghout, J.	632 Washington St.	3	1995
Morin, Peter J.	29A Academy St.	3	1996
Oakman, Otis B., Jr.	176 West St.	3	1994
Parker, Vera C.	38 Sampson Av.	3	1996
Shaw, David M.	36 Monatiquot Av.	3	1994
Shaw, Sonya A.	36 Monatiquot Av.	3	1996
Solmonte, Robert R.	250 West St.	3	1995
Sullivan, Joseph C.	51 West St.	3	1995
Weinberg, Alan	19 Windemere Ct.	3	1995
Whitney, Karen M.	42 Wilmarth Rd.	3	1995
Beaver, Howard R.	41 Independence Av.	4	1996
Blunt, Donald	24 Faulkner Pi.	4	1996
Blunt, Ruth J.	24 Faulkner PI.	4	1995
Capodilupo, Daniel A.	49 Parkside Cir.	4	1994
Coleman, Ann N.	153 Storrs Avenue	4	1994
Donahoe, Harold A., Jr.	18 Nicholas Rd.	4	1994
Dowd, Edward S.	57 Common St.	4	1994
Haran, John T., Jr.	141 Walnut St.	4	1996
Harvey, James J.	142 Walnut St.	4	1995
Lyons, John J.	42 Parkside Av.	4	1994
Mosesso, Catherine M.	11 Staten Rd.	4	1995
Norris, Thomas A., Jr.	127 Parkside Av.	4	1995
Norton, James M.	180 Parkside Av.	4	1996
Parsons, Richard G.	19 Fallon Cir.	4	1995
Salisbury, Stephen A	58 Worthington Ct.	4	1996
Stevens, Bryan J.	145 Monatiquot Av.	4	1996
Twohig, Paul F.	7 Gale Av.	4	1995
Walsh, Gerald J.	10 Common St.	4	1994
Anderson, Ellen M.	30 Myrtle St.	5	1995
Burke, Isabella M.	55 Bower Rd.	5	1995
Burke, Richard Allen	55 Bower Rd.	5	1996
DeWitt, Kathleen	57 Lawnview Dr.	5	1995
Doherty, Thomas J.	116 Adams St.	5	1994

NAME	ADDRESS	PRCT.	YR.
Duffy Raymond F.	280 Elm	5	1994
Foster, Arthur E., Jr.	29 Chickadee Ln.	5	1996
Hurley, Joseph P.	147 Cedar St.	5	1994
Johnson, Francis D.	124 Cedar St.	5	1996
Joyce, Michael J.	418 Elm St.	5	1994
Lyons, Paul M.	3 Conrad St.	5	1995
McNally, Mark	140 Cedar St.	5	1996
Mulligan, Joseph E.	177 Elmlawn Rd.	5	1994
Powers, Joseph F.	21 Elm Terr.	5	1995
Reynolds, Joseph H.	54 Burroughs Rd.	5	1994
Ruozzi , Paul A.	50 Washington St.	5	1996
Saint Andre, Barbara J.	47 Pleasant St.	5	1995
St. Andre, George 0.	120 School St.	5	1995
Seely, Ronald B.	155 Elmlawn Rd.	5	1996
Varraso, Alfred W.	35 Spruce St.	5	1996
Walsh, Joseph P. Jr.	115 Lawnview Dr.	5	1994
Bono, Anthony R., Jr.	64 Dobson Rd.	6	1996
Cleggett, Claire M.	44 Willow St.	6	1996
Cleggett, William T.	44 Willow St.	6	1994
Clougherty, Joseph T.	43 Cypress St.	6	1995
Connors, Earl F.	47 Howard-St.	6	1994
Cruickshank, Charles A.	14 Huntley Rd.	6	1994
Dexter, Philip S. Jr.	11 Howard Ct.	6	1995
Grabosky, Marguerita A.	81 Skyline Dr.	6	1996
Greene, Judith A.	95 Skyline Dr.	6	1995
O'Sullivan, Donna K.	59 Hayward St.	6	1995
Pelose, John M.	10 Huntley Rd.	6	1996
Phillips, June A.	110 Front St.	6	1995
Reynolds, Thomas J.	95 Skyline Dr.	6	1994
Riley, John P.	35 Nickerson Rd.	6	1994
Sullivan, James E.	29 Bowditch St.	6	1996
Sullivan, Joan Marie	29 Bowditch St.	6	1995
Sullivan, Timothy D.	60 Bowditch St.	6	1996
Viola, Frederick	27 Hobart St.	6	1995
Whitehouse, Linda	590 Commercial St.	6	1996
Williams, Kenneth J.	70 Howard St.	6	1994
Wynot, Edgar S.	384 Commercial St.	6	1994
Armstrong, Arthur A., III	40 Ardmore St.	7	1994
Attardo, Anthony C.	86 Edgehill Rd.	7	1994
Carter, Kevin B.	82 Edgehill Rd.	7	1996
Caruso, Louis J.	44 Newton Ave.	7	1994
Casey, Barbara	81 Argyle Rd.	7	1994
DeCross, Samuel	25 Veranda Rd.	7	1995
Dingee, John L.	211 Glenrose Av.	7	1996

NAME	ADDRESS	PRCT.	YR.
Dingee, Leland A.	211 Glenrose Av.	7	1995
Dowd, Paul T.	19 Newton Av.	7	1995
Grondin, Robert 0.	111 Arborway Dr.	7	1994
Hall , Robert J.	97 Cotton Ave.	7	1995
Hennessy, Ruth E.	25 Edgemant Rd.	7	1996
Hughes, Geraldine	185 Pleasantview Av	7	1994
Kelly, Christopher P.	63 Vinedale Rd.	7	1996
Lang, Michael J.	74 Cotton Av.	7	1995
Maloney Thomas A.	154 Beechwood Rd.	7	1996
Martin, Wayne J.	155 Audubon Av.	7	1995
McNulty, Dorothy M.	103 Glenrose Av.	7	1994
Mondello, Roger P.	57 Arborway Dr.	7	1996
Rizzitano, Donald L.	83 Arborway Dr.	7	1996
Toland, Ann M.	i58 Edgehill Rd.	7	1996
Toland, Francis J.	158 Edgehill Rd.	7	1994
Carney, Francis J., Jr.	24 Whittier Rd.	8	1994
Flynn, Edward A.	328 Middle St.	8	1996
Flynn Susan T.	328 Middle St.	8	1994
Frazier, Mary C.	132 Middle St.	8	1994
Frazier, Ronald F.	132 Middle St.	8	1994
Horgan, John J.	74 Spruce St.	8	1995
Horgan, Marie J.	74 Spruce St.	8	1994
Larson, Hilding A.	305 Middle St.	8	1996
Maloney, Geraldine	255 River St.	8	1994
Manning, Joanne P.	261 River St.	8	1994
Mariano, David P.	21 Cindy Ln.	8	1995
Matthews, Grace E.	59 Bradley Rd.	8	1995
McHugh, Kenneth J.	56 Watson St.	8	1995
McHugh, Kevin P.	30 Watson St.	8	1996
Parker, John R.	281 River St.	8	1996
Sears, Patricia E.	70 Spruce St.	8	1996
Smith, Agnes M.	100 Hillside Rd.	8	1996
Smith, James G.	100 Hillside Rd.	8	1995
Snodgrass, Robert J.	83 Cabot Av.	8	1995
Sullivan, Linda S.	84 Arnold St.	8	1995
Sullivan, James R.	84 Arnold St.	8	1996
Baler-Segal, Sandra J.	38 Elmwood Pk.	9	1995
Barry, Robert E.	19 Lisle St.	9	1994
Brangiforte, Robert	78 Edgemont Rd.	9	1995
Buckley, Robert	173 Liberty St.	9	1994
Buker, Lloyd C	366A. Liberty St.	9	1996
Bulian, John	9 Bellevue Rd.	9	1996
Card, Grace M.	36 Elliot St.	9	1994
Casey, James M.	15 Cape Cod Ln.	9	1995

NAME	ADDRESS	PRCT.	YR.
Daylor, Janet M.	466 Middle St.	9	1994
Fitzsimmons, Allan J.	119 Shaw St.	9	1996
Franklin, Cynthia V.	14 Willard St.	9	1995
Galvin, Daniel	46 Elliot St.	9	1996
Genevich, Joseph J.	545 Union St.	9	1996
Mulligan, John P.	57 Williams St.	9	1995
Neary, Russell G.	22 Lincoln St.	9	1994
O'Rourke, Louise M.	56 Stonewood Ln.	9	1996
Porter, Diane W.	11 Louise Rd.	9	1995
Resca, Louis J. , Jr.	31 Louise Rd.	9	1994
Roach, Sheila D.	135 Liberty St.	9	1994
Salvaggio, Robert R.	9 Alexander Rd.	9	1996
Antonelli, Edward F.	121 Sycamore Rd.	10	1994
Cardinale, Josephine	1114 Liberty St.	10	1994
Clougher, Julieann	306 Plain St.	10	1994
Crane, Donna M.	84 Norfolk Rd.	10	1996
DePaulo, Richard L.	311 Union St.	10	1995
Fandel, Paul E.	64 McAndrew Rd.	10	1995
Galbraith, Debra A.	407 Grove St.	10	1996
Gillies, Saran E.	65 Angela Rd.	10	1994
Himmel, George F.	437 Middle St.	10	1996
Joyce, Vincent P.	36 Forest St.	10	1996
Louis, Robert A.	60 Norfolk Rd.	10	1995
MacAleese, Karen M.	84 Bradford Commons La.	10	1995
McSoley, Paul C.	106 Birch St.	10	1995
Mollica, Anthony J .	66 St. Claire St.	10	1994
Moran, Richard A.	444 Grove St.	10	1996
Nightingale, Elizabeth	29 Andrea Dr.	10	1994
Nolan, Mary E.	6 Geraldine Ln.	10	1994
Norton, Kenneth R.	648 Middle St.	10	1996
Rizzo, Patricia D.	55 Angela Rd.	10	1996
Rooney, John H.	455 Middle St.	10	1995
Wright, John W.	418 Grove St.	10	1995
Aiello, Joseph W.	44 Arlington Av.	11	1995
Anders, Edward C.	129 Celia Rd.	11	1994
Chard, Michelle	21 Sunnyside Ln.	11	1995
Concannon, Linda A.	216 Evergreen Av.	11	1996
Connolly, Brian R.	10 Sunnyside Ln.	11	1995
Driscoll, Joseph R.	104 Cardinal Ct.	11	1994
Gettings, Lorraine M.	108 Evergreen Av.	11	1996
Grove, William J.	1414 Washington St.	11	1994'
Hart, John J., Jr.	18 Kenmore Rd.	11	1996
Harting, Cornelius P.	111 Linda Rd.	11	1994
Keaveney, John F.	1357 Washington St.	11	1996

NAME	ADDRESS	PRCT.	YR.
LaCroix, James L.	49 Peach St.	11	1995
Leetch, Marjorie A.	372 Hancock St.	11	1995
Loud, Carolyn M.	24 Hill View Rd.	11	1996
Madden Francis X.	6 Celia Rd.	11	1996
Maloney, Eugene F.	11 Bayberry Ln.	11	1996
McGrath, Michael C.	1290 Washington St.	11	1995
Needham, Patricia A.	62 Peach St.	11	1995
Raiss, Linda A.	10 Waldron Rd.	11	1994
Snell, Robert F.	33 Wampatuck Rd.	11	1994
Sweeney, William P. II	293 Alida Rd.	11	1994
Anderson, Donald A.	1565 Liberty St.	12	1996
Asnes, Marjorie L.	36 Marisa Dr.	12	1994
Boyle, Beverly A.	12 Paul St.	12	1996
Carr, William F.	42 Old Carriage Lane	12	1995
Dooley, Henry K.	30 Milton Rd.	12	1995
Doyle, Edward L., Jr.	75 Summit Ridge Dr.	12	1996
Dunn, Loraine Oliverio	147 Old Country Wy.	12	1996
Eggers, Thomas E.	91 Arbutus Av.	12	1995
Foley, Frederick W., Jr.	15 South St.	12	1995
Gillis, Arthur C.	34 Belknap Rd.	12	1994
Grady, Charles M.	54 Arbutus Av.	12	1994
Johnson . Carl R.	17 Brewster Ave.	12	1994
Kimball, Robert P.	89 South St.	12	1996
Laffin, Thomas F.	96 Standish Av.	12	1996
McGinnis, Gordon S.	19 Summit Ridge Rd.	12	1995
McGrath, Henry J., Jr.	176 Cain Av.	12	1994
Sprague, Gordon V.	44 Arbutus Av.	12	1995
Stoyle, Richard R.	201 Cain Av.	12	1996
Vitagliano, Carl R.	26 Brewster Av.	12	1994
Walsh, Eugene H.	63 Livoli Av.	12	1994
Woolf, Thomas E. Jr.	47 Wildwood Av.	12	1995

ANNUAL AND SPECIAL TOWN MEETING MINUTES
MONDAY, MAY 10, 1993

Upon being informed by the Town Clerk, Saran E. Gillies, that 178 members were present, and that a quorum was declared, Moderator Robert C. McDermott, Jr., called the meeting to order at 7:53 PM. After the pledge of allegiance, Chaplain Otis B. Oakman, gave the invocation.

ARTICLE 4.

DEPARTMENT 350. Blue Hill Regional Vocational School.

SO VOTED (8:02 PM): That there be raised and appropriated the sum of $550,109 as printed in the Finance Committee Report.

Braintree's Share	550,109.00

DEPARTMENT 411. Engineering

SO VOTED (8:03 PM): That there be raised and appropriated the sum of $239,367 as printed in the Finance Committee Report.

Salaries -- Department Head	56,003.00
Administrative/Clerical	23,824.00
Engineers	139,340.00
Overtime	500.00
Longevity	760.00
Part-time Clerical	1,600.00
General Expenses	4,340.00
Motor Vehicle Expenses	2,300.00
Data Processing Expenses	500.00
Professional Services	10,000.00
Mileage	200.00
	239,367.00

DEPARTMENT 421. Highway

SO VOTED (8:04 PM): That there be raised and appropriated the sum of $990,482 as printed in the Finance Committee Report.

Salaries -- Department Head	46,413.00
Assistant Depart. Head	38,423.00
Administrative/Clerical	23,824.00
Labor/Custodians/Mechanics	578,781.00
Casual Employees/Leaf Mulch	15,901.00
Overtime	40,000.00
Longevity	3,690.00
General Expenses	4,815.00
Motor Vehicle Expenses	78,191.00
Operations Expense	70,300.00
Utilities	17,300.00
Snow Removal	70,000.00
Leaf Mulch Program	2,844.00
	990,482.00

DEPARTMENT 424. Street Lighting

SO VOTED (8:05 PM): That there be raised and appropriated the sum of $308,000 as printed in the Finance Committee Report.

Street Lighting	308,000.00

DEPARTMENT 430. Waste Disposal Transfer Station

SO VOTED (8:05 PM): That there be raised and appropriated the sum of $455,000 as printed in the Finance Committee Report.

Refuse Disposal-Transfer Station	406,000.00
Recyclables/Leaf Disposal	35,000.00
Maintain Land Fill Complex	5,000.00
Professional Services	91000.00
	455,000.00

DEPARTMENT 431. Waste Collection

SO VOTED (8:06 PM): That there be raised and appropriated the sum of $662,000 as printed in the Finance Committee Report.

Refuse Collection	444,000
Recyclables/Leaf Collection	218,000
	662,000.00

ARTICLE 2. Report of Recycling Committee by Mr. Salvaggio.

Accepted and placed on file (8:12 PM)

DEPARTMENT 433. Recycling

SO VOTED (8:12 PM): That there be raised and appropriated the sum of $10,963.00 as printed in the Finance Committee Report.

Salary -- Labor/Custodians/Mechanics	4,540.00
General Expenses	6,423.00
	10,963.00

DEPARTMENT 510. Health

SO VOTED (8:13 PM): That there be raised and appropriated the sum of $180,740.00 as printed in the Finance Committee Report.

Salaries	Elected Officials	600.00
	Department Head	43,049.00
	Administrative/Clerical	21,790.00
	Inspectors	37,373.00
	Casual Employees (Nurses)	47,528.00
General Expenses		18,050.00
Mileage		2,200.00
Public Health Expenses		10,050.00
Emergency Health Program		100.00
		180,740.00

DEPARTMENT 541. Council On Aging

SO VOTED (8:13 PM): That there be raised and appropriated the sum of $111,772 as printed in the Finance Committee Report.

Salaries --	Administrative/Clerical	47,648.00
	Labor/Custodians/Mechanics	26,972.00
	Part-time Clerical	9,745.00
	Longevity	500.00
General Expenses		10,627.00
Motor Vehicle Expenses		4,500.00
Sr. Citizen Recreation		4,500.00
Utilities		7,280.00
		111,772.00

ARTICLE 2. Report of Permanent Fee Study Committee by Edward Forsberg.

Accepted and placed on file (8:16 PM)

DEPARTMENT 543. Veterans Services.

SO VOTED (8:16 PM): That there be raised and appropriated the sum of $144,590 as printed in the Finance Committee Report.

Salaries -- Department Head	38,423.00
Administrative/Clerical	23,827.00
Longevity	260.00
General Expenses	775.00
Mileage	225.00
Benefits	81,080.00
	144,590.00

DEPARTMENT 599. Commission on Disabilities.

SO VOTED (8:16 PM): That there be raised and appropriated the sum of $2,550 as printed in the Finance Committee Report.

Salaries -- Casual Employees	750.00
General Expenses	1,350.00
Mileage and Transportation	450.00
	2,550.00

DEPARTMENT 610. Libraries.

SO VOTED (8:17 PM): That There be raised and appropriated the sum of $754,457 as printed in the Finance Committee Report.

Salaries -- Department Head	44,616.00
Administrative/Clerical	26,664.00
Labor/Custodians/Mechanics	64,345.00
Librarians	407,807.00
Overtime	7,454.00
Longevity	1,125.00
Shift Differential	312.00
General Expenses	63,204.00
Motor Vehicle Expenses	695.00
Mileage	493.00
Utilities	20,567.00
Books & Visual Aid	96,594.00
Data Processing Expense	20,581.00
	754,457.00

DEPARTMENT 630. Golf Course

SO VOTED (8:18 PM): That there be raised and appropriated the sum of $644,337 as printed in the Finance Committee Report, and for this purpose the sum of $537,250 be transferred from Golf Course Receipts, and that the sum of $107,087 be transferred from the Golf Course/Retained Earnings Account, and further that the additional sum of $27,289 be transferred from Golf Course Receipts to the General Fund for indirect cost.

Salaries -- Department Head	30,000.00
Assist. Department Head	38,423.00
Labor/Custodians/Mechanics	151,312.00
Part-time Labor	18,077.00
Overtime	20,850.00
Longevity	600.00
General Expense	29,925.00
Motor Vehicle Expenses	7,450.00
Operations Expense	56,900.00
Utilities	16,500.00
Uniforms	500.00
Insurance Premiums	55,300.00
Unclassified Expenses	5,000.00
Capital Improvements	135,000.00
Equipment Outlay	81,500.00
	537,250.00B
	107,087.00C

DEPARTMENT 650. Parks and Playgrounds

SO VOTED (8:19 PM): That there be raised and appropriated the sum of $459,762 as printed in the Finance Committee Report.

Salaries -- Department Head	46,413.00
Assist. Department Head	41,418.00
Administrative/Clerical	24,697.00
Labor/Custodians/Mechanics	203,291.00
Part-time Clerical	5,550.00
Part-time Labor	23,349.00
Overtime	20,349.00
Longevity	1,515.00
General Expenses	12,430.00
Motor Vehicle Expenses	17,400.00
Operation Expenses	46,400.00
Uniforms	450.00
Utilities	16,500.00
	459,762.00

DEPARTMENT 651. Summer Programs

SO VOTED (8:19 PM): That there be raised and appropriated the sum of $102,505 as printed in the Finance Committee Report.

Salaries -- Part-time Employees/Summer Pro.	98,105.00
General Expenses	2,200.00
Mileage & Transportation	2,200.00
	102,505.00

DEPARTMENT 652. Special Needs Program

SO VOTED (8:19 PM): That there be raised and appropriated the sum of $8,600 as printed in the Finance Committee Report.

General Expenses	8,600.00

ARTICLE 2. Report of Historical Commission by Ronald Frazier.

Accepted and placed on file (8:29 PM)

DEPARTMENT 691. Historical Commission

SO VOTED (8:29 PM): That there be raised and appropriated the sum of $100 as printed in the Finance Committee Report.

General Expenses	100.00

DEPARTMENT 692. Celebrations/Memorial Day

SO VOTED (8:30 PM): That there be raised and appropriated the sum of $4,128 as printed in the Finance Committee Report.

Memorial Day Activity	600.00
Grave Supplies	3,528.00
	4,128.00

DEPARTMENT 699. Braintree-Weymouth Regional Recreation.

SO VOTED (8:31 PM): That there be raised and appropriated the sum of $50,077 as printed in the Finance Committee Report.

Braintree's Share	50,077.00

DEPARTMENT 900. Insurance.

Correction in the Finance Committee Report to reduce the budget total by $50,000 for a new budget total of $317,060.

SO VOTED (8:33 PM): That there be raised and appropriated the sum of $317,060 as printed and corrected in the Finance Committee Report.

General Expenses	317,060.00

DEPARTMENT 910. Contributory Retirement Pension.

SO VOTED (8:34 PM): That there be raised and appropriated the sum of $3,578, 896 as printed in the Finance Committee Report, and for this purpose the sum of $43,640 be transferred from Golf Course Receipts, the sum of $703,241 be transferred from Electric Light Receipts, the sum of $140,935 be transferred from Water and Sewer Receipts and the balance be raised in the tax levy.

From Tax Levy	2,691,080.00	43,640.00 B
From Golf	43,640.00	703,241.00 D
From Electric	703,241.00	140,935.00 E
From Water/Sewer	140,935.00	2,691,080.00

DEPARTMENT 911. Non-Contributory Pension.

SO VOTED (8:35 PM): That there be raised and appropriated the sum of $145,996 as printed in the Finance Committee Report, and for this purpose the sum of $1,806 be transferred from Water and Sewer Receipts, the sum of $20,133 be transferred from Electric Light Receipts, and the balance be raised in the tax levy.

From Water/Sewer	1,806.00	1,806.00 E
From Electric	20,133.00	20,144.00 D
From Tax Levy	124,057.00	124,057.00

DEPARTMENT 912. Employee Benefits.

SO VOTED (8:40 PM): That there be raised and appropriated the sum of $2,718,196 as printed in the Finance Committee Report, and for this purpose the sum of $51,496.44 be transferred from the Reserve For Appropriation Workers Compensation Account, and the balance be raised in the tax levy.

Salaries -- Temporary Replacements	9,700.00	
Merit Reviews	17,000.00	
Tuition Reimbursement	0	
Out of State Travel-Management	0	
Retirement Sick Leave Conversion	30,000.00	
Death Benefit Fire/Police	15,000.00	
Group Life & Medical Insurance	2,135,000.00	
Worker's Compensation Insurance	306,496.00	
Employer Medicare Costs	105,000.00	51,496.44 F
Mass. Unemployment Compensation	100,000.00	2,666,699.56

DEPARTMENT 941. Court Judgments.

SO VOTED (8:40 PM): That there be raised and appropriated the sum of $2,500 as printed in the Finance Committee Report.

General Expenses	2,500.00

ARTICLE 2. Report of the Cemetery Restoration Committee by Gordon Campbell.

Accepted and placed on file (8:49 PM)

DEPARTMENT 491. Cemetery

SO VOTED (8:42 PM): That there be raised and appropriated the sum of $57,336 as printed in the Finance Committee Report, and for this purpose the sum of $4,700 be transferred from the Sale of Cemetery Lots Account and the balance be raised in the tax levy.

Salaries -- Foreman	37,204.00	
Administrative/Clerical	600.00	
Part-time Labor	13,000.00	
General Expenses	592.00	
Motor Vehicle Expenses	2,200.00	4,700.00 G
Operation Expenses	3,920.00	52,636.00

DEPARTMENT 169. Sign Review Board Taken from the table.

Mr. Foley Moves: That there be raised and appropriated the sum of $3,265 as printed in the Finance Committee Report.

SO VOTED(8:43 PM): That the sum of $3,265 as printed in the Finance Committee Report be amended to read $0.

DEPARTMENT 132. Reserve Fund.

UNANIMOUSLY VOTED (8:45 PM): That there be raised and appropriated the sum of $150,000 as printed in the Finance Committee Report.

Transfers Out	150,000.00

DEPARTMENT 710. Maturing Debt.

UNANIMOUSLY VOTED (8:45 PM): That there be raised and appropriated the sum of $1,555,000 as printed in the Finance Committee Report,, and for this purpose the sum of $55,000 be transferred from Golf Course Receipts, the sum of $1,250,000 be transferred from Electric Light Receipts, and the balance be raised in the tax levy.

Golf	55,000.00	
Water	0	55,000.00 B
Electric Light	1,250,000.00	1,250,000.00 D
Dump Site Capping	250,000.00	-250,000.00

DEPARTMENT 751. Interest.

UNANIMOUSLY VOTED (8:45 PM): That there be raised and appropriated the sum of $195,870 as printed in the Finance Committee Report, and for this purpose the sum of $16,995 be transferred from Golf Course Receipts, the sum of $131,875 be transferred from Electric Light Receipts, and the balance be raised in the tax levy.

Golf	16,995.00	
Water	0	16,995.00 B
Electric Light	131,875.00	131,875.00 D
Dump Site Capping	47,000.00	'47,0001.00

DEPARTMENT 752. Interest -- Short Term.

UNANIMOUSLY VOTED (8:47 PM): That there be raised andappropriated the sum of $75,000 as printed in the Finance Committee Report.

Short Term	75,000.00

DEPARTMENT 299. Tree Warden.

Taken from the table.

SO VOTED (8:47 PM): That there be raised and appropriated the sum of $14,778 as printed in the Finance Committee Report.

Salary -- Elected Official	5,000.00	
Mileage	305.00	
Operation Expenses	9,473.00	14,778.00

Break 8:49 -- 9:06

ARTICLE 4.

DEPARTMENT 439. Water & Sewer.

Please make the following corrections in your Finance Committee Report on page 29 -- Water and Sewer Department -- increase capital improvements from $200,000 to $310,000, increase operation expenses from $275,900 to $525,900 and increase general expenses from $126,970 to $276,970 for a new budget total of $6,830,022.

That there be raised and appropriated by transferring from Water and Sewer Department Receipts the sum of $6,830,022, as printed and corrected in the Finance Committee Report.

SO VOTED (9:31 PM): Laid on the Table **ARTICLE 5.**

DEPARTMENT 135. Town Accountant

SO VOTED (9:34 PM): That the sum of $1,200 be transferred from the Stabilization Fund to the Town Accountant budget for equipment outlay as printed in the Finance Committee Report. Count of 177 in the affirmative and 1 in the negative.

Equipment Outlay -- Laser Printer	1,200.00 H

ARTICLE 5.

DEPARTMENT 146. Tax Collector.

SO VOTED (9:34 PM): With a count of 174 in the affirmative and 3 in the negative: That the sum of $600 be transferred from the stabilization fund to the Tax Collector's budget for equipment outlay as printed in the Finance Committee Report.

Equipment Outlay -- Fax Machine	600.00 H

DEPARTMENT 161. Town Clerk.

SO VOTED (9:35 PM): With a count of 175 in the affirmative and 2 in the negative: That the sum of $23,361 be transferred from the Stabilization Fund to the Town Clerk's budget for equipment outlay as printed in the Finance Committee Report.

Equipment Outlay -- Voting Machines	23,361.00 H

DEPARTMENT 192. Maintenance-Town Hall and Surplus Buildings.

SO VOTED (9:38 PM): With a count of 170 in the affirmative and 7 in the negative: That the sum of $6,916 be transferred from the Stabilization Fund to the Maintenance-Town Hall and Surplus Buildings budget for equipment outlay as printed in the Finance Committee

Equipment Outlay -- Copy Machine	6,916.00 H

DEPARTMENT 210. Police Department.

SO VOTED (9:47 PM): With a count of 170 in the affirmative and 7 in the negative: That the sum of $103,600 be transferred from the Stabilization Fund to the Police Department budget for equipment outlay as printed in the Finance Committee Report.

Equipment Outlay	
Five New Cruisers	80,000.00
Alarm Billing	15,000.00
Four Radar Units	4,800.00
File Cabinets	3,800.00
	103,600 H

DEPARTMENT 220. Fire Department.

SO VOTED (9:50 PM): With a count of 175 in the affirmative and 2 in the negative: That the sum of $74,500 be transferred from the Stabilization Fund to the Fire Department budget for equipment outlay as printed in the Finance Committee Report.

Equipment Outlay -- Lease Ladder Truck	74,500.00 H

DEPARTMENT 292. Animal Control.

SO VOTED (9:51 PM): With a count of 174 in the affirmative and 3 in the negative: That the sum of $400 be transferred from the Stabilization Fund to the Animal Control budget for equipment outlay as printed in the Finance Committee Report.

Equipment Outlay -- Cages	400.00 H

DEPARTMENT 300. Support of Schools.

SO VOTED (9:52 PM): With a count of 175 in the affirmative and 2 in the negative: That the sum of $168,500 be transferred from the Stabilization Fund to the Support of Schools' Budget for capital improvements as printed in the Finance Committee Report.

Capital Improvements	
Repave Sidewalk at BHS	45,000.00
Rbld. Lounge Entrance at BHS	35,000.00
Dvlp. Envelope Report at BHS	33,500.00
Repl. Exit Doors -- Highlands	15,000.00
Repl. Exit Doors -- Lakeside	10,000.00
Replace Exit Doors -- Ross	15,000.00
Replace Exit Doors -- East	15,000.00
Equipment Outlay	45,756.00
	168,500.00 H

DEPARTMENT 411. Engineering.

SO VOTED (9:53 PM): With a count of 174 in the affirmative and 3 in the negative: That the sum of $1,500 be transferred from the Stabilization Fund to the Engineering Department budget for equipment outlay as printed in the Finance Committee Report.

Equipment Outlay -- Scribers	1,500.00 H

DEPARTMENT 421. Highway.

SO VOTED (9:56 PM): With a count of 160 in the affirmative and 17 in the negative: That the sum of $184,500 be transferred from the Stabilization Fund to the Highway Department budget for equipment outlay as printed in the Finance Committee Report.

Equipment Outlay	
Two Street Sweepers	172,000.00
One Sander	12,500.00
	184,500.00 H

DEPARTMENT 431. Waste Collection.

SO VOTED (9:56 PM): With a count of 175 in the affirmative and 2 in the negative: That the sum of $2,500 be transferred from the Stabilization Fund to the Waste Collection budget for equipment outlay as printed in the Finance Committee Report.

Equipment Outlay -- Recycle bins	2,500.00 H

DEPARTMENT 510. Health.

SO VOTED (9:57 PM): With a count of 170 in the affirmative and 7 in the negative: That the sum of $520 be transferred from the Stabilization Fund to the Health Department budget for equipment outlay as printed in the Finance Committee Report.

Equipment Outlay -- Desk and Chair	520.00H

DEPARTMENT 650. Parks and Playgrounds.

SO VOTED (10:00 PM): With a count of 170 in the affirmative and 7 in the negative: That the sum of $102,000 be transferred from the Stabilization Fund to the Parks and Playgrounds' budget for capital improvements as printed in the Finance Committee Report.

Capital Improvements	
Asbestos Removal -- Doherty	35,000.00
Repair Tennis Courts -- South	30,000.00
French's Common Restoration	25,000.00
Park/Play Fencing Repair	12,000.00
Equipment Outlay	42,941.00
	102,000.00 H

ARTICLE 6. Electricity Used for Street Lighting.

SO VOTED (10:02 PM): That there be included in the tax levy for electricity used for street lighting the sum of $308,000 appropriated under Article 4 of the warrant

for the May 1993 annual Town Meeting, and that said sum together with the income from sales of electricity to private consumers or for the power supplied to municipal buildings or for municipal power and from sales of appliances and jobbing during the current fiscal year to be appropriated for use of the Municipal Light Board for repairs, renewals, new construction and operating expenses of the plant including the salaries of the commissioners not to exceed $100 annually per commissioner for the fiscal year, as defined in Section 57, Chapter 164 of the General Laws and that if said income shall exceed the expenses for the fiscal year, such amount of excess as is deemed necessary by the Municipal Light Board shall be transferred to the construction fund of said plant and appropriated and shall be used for such additions to the plant as may thereafter be authorized by the Municipal Light Board and any remaining amount paid into the surplus of the Town Treasury.

ARTICLE 7.

SO VOTED (10:02 PM): Indefinite Postponement

ARTICLE 8. Trust Fund Commissioners

So VOTED (10:04 PM): That the Town vote to raise and appropriate the sum of $50,000, said monies to be expended by the Trust Fund Commissioners in accordance with the provisions of Massachusetts General Laws, Chapter 40, Section 13.

50,000.00

ARTICLE 9.

SO VOTED (10:04 PM): Indefinite Postponement

ARTICLE 10.

SO VOTED (10:05 PM): Indefinite Postponement

ARTICLE 11. Accept Provisions of MGL, Chapter 44, Section 53c, Administrative Fee for Off-Duty Work Details

DEFEATED (10:27 PM) -- Article passed on a voice vote. Seven members stood doubting the vote and calling for a hand count: Results were 73-73 with the Town Clerk breaking the tie with 73 in the affirmative and 74 in the negative.

That the Town vote to accept the provisions of Massachusetts General Laws, Chapter 44, Section 53c, for the purpose of establishing an administrative fee for off-duty work details or special detail work performed by one of its employees. Said administrative fee shall not exceed ten percent (10%) of the cost of the off-duty or special detail work and shall be deposited to general fund revenue.

SO VOTED (10:27 PM): That the Annual and Special Town Meeting be adjourned until Tuesday, May 11, at 7:45 PM.

Attest:
Saran E. Gillies
Town Clerk

ANNUAL AND SPECIAL TOWN MEETING MINUTES

TUESDAY, MAY 11, 1993

Upon being informed by the Town Clerk, Saran E. Gillies, that 172 members were present, and that a quorum was declared, Moderator Robert C. McDermott, Jr., called the meeting to order at 7:55 PM. After the pledge of allegiance, Chaplain Otis B. Oakman gave the invocation.

ARTICLE 4.

DEPARTMENT 439. Water & Sewer Taken from the table.

DEFEATED: With a hand count of 47 in the affirmative and 119 in the negative: That $6,830,022 be taken from the Water & Sewer Department receipts, as printed and corrected in the Finance Committee handbook.

ARTICLE 11.

Mr. Weinberg moves that Article 11 be reconsidered. Requiring a 2/3 vote, the motion failed on a voice vote.

Break 9:06-9:27 PM.

ARTICLE 12.

SO VOTED (9:27 PM): Indefinite Postponement.

ARTICLE 13.

SO VOTED (9:27 PM): Indefinite Postponement.

ARTICLE 14.

UNANIMOUSLY VOTED (9:28 PM): That the Town vote to transfer a parcel of land from the care, custody and control of the Board of Selectmen to the care custody and control of the Board of Parks and Playgrounds Commission, for park

purposes, said parcel containing approximately 24,370 square feet and being located at 490 Washington Street as shown on a plan by Harold C. Pearl dated November 15, 1962 filed as plan No. 1314 of 1962, Book No. 4040, page 11 at the Norfolk Registry of Deeds.

ARTICLE 2.

Report of the Fire Station Study Committee.

Accepted and placed on file.

ARTICLE 15.

UNANIMOUSLY VOTED (9:30 PM): Indefinite Postponement

ARTICLE 16. Accept Provisions of Section 53E 1/2 of Chapter 44 of MGL -- Student Transportation Revolving Fund

SO VOTED (9:32 PM): That the Town vote to accept the provisions of Section 53E 1/2 of Chapter 44 of the Massachusetts General Laws authorizing the creation of a student transportation revolving fund, said funds to be expended under the direction of the School Committee for the purpose of the operation of school bus transportation for Fiscal Year 1994 for students in grades 9-12, expenditures from said fund not to exceed $75,000.

ARTICLE 17. Accept Provisions of Section 53E 1/2 of Chapter 44 of MGL -- Seniors' Activity Revolving Fund.

UNANIMOUSLY VOTED (9:33 PM): That the Town vote to accept the provisions of Section 53E 1/2 of Chapter 44 of the Massachusetts General Laws authorizing the creation of a seniors' activity revolving fund for the Town's Council on Aging, said fund to be administered by the Council on Aging with the approval of the Board of Selectmen for the senior citizen trips and special diet meals programs for the fiscal year 1994, expenditures from said fund not to exceed $20,000.

ARTICLE 18. Legal Fees Special Cases Account.

SO VOTED (9:35 PM): That the sum of $60,000 be raised and appropriated for the Legal Department/Legal Fees Special Cases Account, said monies to be expended under the direction of the Town Counsel to supplement monies previously

appropriated under Article 12 of the May, 1987 Special Town Meeting and subsequent Town Meetings for the purpose of providing legal counsel, expert witnesses, consultants and related expenses for litigation and related matters involving the Town of Braintree and Clean Harbors, including the 150B siting process.

60,000.00

ARTICLE 19.

SO VOTED (9:35 PM): Indefinite Postponement.

ARTICLE 20.

SO VOTED (9:36 PM): Indefinite Postponement.

ARTICLE 21. Low Lift Pumps at Great Pond.

UNANIMOUSLY VOTED (9:37 PM): That the sum of $35,000 be transferred from the Water and Sewer Department receipts to the Water And Sewer Department to be expended under the direction of the Water and Sewer Commissioners for the purpose of replacing low lift pumps at the Great Pond Treatment Facility.

35,000.00 E

ARTICLE 2.

Progress Report of the Braintree Dam Study Committee Accepted and placed on file.

ARTICLE 22.

SO VOTED (9:40 PM): Indefinite Postponement.

ARTICLE 4.

DEPARTMENT 439. Water & Sewer.

Mr. Kimball Moves: Reconsideration **(9:42 PM) PASSED**.

UNANIMOUSLY VOTED (9:43 PM): Laid on table

ARTICLE 23. Consultant -- Library.

UNANIMOUSLY VOTED (9:44 PM): That the Town vote to raise and appropriate the sum of $12,000, said monies to be expended under the direction : of the trustees of Thayer Public Library for the purpose of retaining an environmental engineering firm/consultant to conduct enhanced monitoring of the main library site relative to remediation of soil contamination.

12,000.00

ARTICLE 24. Improvements to the Plain Street Cemetery.

UNANIMOUSLY VOTED (9:45 PM): That the Town vote to raise and appropriate the sum of $18,000 to supplement monies previously appropriated under Article 22 of the 1987 Annual Town Meeting, said monies to be expended under the direction of the Board of Cemetery Commissioners for the purpose of constructing improvements to the Plain Street Cemetery.

18,000.00

ARTICLE 25. Increase for Certain Employees Covered under "Schedule G."

UNANIMOUSLY VOTED (9:57 PM): That the Town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated May 10, 1993 which provides for an increase for certain employees covered under "Schedule G."

ARTICLE 25. Adding Position -- Administrative Secretary -- Board of Health.

So VOTED (9:56 PM): That the Town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated May 1993 for the purpose of adding the position Administrative Secretary -- Board of Health -- (S-8), and further that the sum of $619 be raised and appropriated for the purpose of funding said position effective June 28, 1993, and further that the Town Accountant is hereby authorized to allocate said sum to and among the personnel affected in such amounts respectively as are proper and are required.

619.00

ARTICLE 26. Amend Wage and Salary Classification.

SO VOTED (10:38 PM): That the Town vote to amend the Wage and Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated May 1993, to conform with agreements brought about by collective bargaining

with Local 920, International Association of Firefighters, AFL-CIO, and further that there be raised and appropriated the sum of $182,805 for the purpose of funding said collective bargaining agreement with Local 920, and further that the Town Accountant is hereby authorized to allocate said sums to and among the personnel affected in such amounts respectively as are proper and are required., 182,805.00

SO VOTED (10:38 PM): That the Annual Town Meeting be adjourned.

Attest:
Saran E. Gillies
Town Clerk

ANNUAL AND SPECIAL TOWN MEETING MINUTES

WEDNESDAY, MAY 12, 1993

Upon being informed by the Town Clerk, Saran E. Gillies, that 170 members were present, and that a quorum was declared, Moderator Robert C. McDermott, Jr., called the meeting to order at 8:00 PM.

After the pledge of allegiance, Chaplain Otis B. Oakman, gave the invocation.

ARTICLE 27. Amend Wage and Salary -- Management

SO VOTED (8:12 PM): That the town vote to amend the Wage and Salary, Classification Plan by adopting in whole or in part the report of the Personnel Board dated May 1993 for the purpose of granting management employees a one-time payment in the amount of $32,500 and a general salary increase in the amount of $65,500, both effective June 28, 1993, and further that the sum of $98,000 be raised and appropriated for said purpose, and for this purpose the sum of $9,130 be transferred from Water and Sewer Department receipts, and the sum of $2,307 be transferred from Golf Course Receipts and the balance be raised in the tax levy, and further that the Town Accountant is hereby authorized to allocate said sums to and among the personnel affected in such amounts respectively as are proper and are required. And further that Section 6.08 -- "Personal Day" of the Personnel Policy -- Management Personnel be amended by deleting the phrase "two personal days" in the first sentence and replacing it with the phrase "three personal days" so the amended sentence reads "three personal days per year may be granted to each employee by the department head."

9,130.00 E
2,307.00 B
86,563.00

ARTICLE 28. Amend Personnel By-law

So VOTED (8:14 PM): Indefinite Postponement

ARTICLE 29. Salary Increase

SO VOTED (8:14 PM): That the sum of $13,557 be raised and appropriated for the purpose of granting a one-time payment of $4,519 and a general salary increase of $9,038 to be allocated by the Town Accountant to and among the positions of

Executive Secretary/Administrator, Police Chief, Town Counsel and Assistant Town Counsel, in such amounts, respectively as are proper and required.

13,557.00

ARTICLE 30. Salary Increase for the Tax Collector, Treasurer and Town Clerk

SO VOTED (8:15 PM): That the sum of $7,950 be raised and appropriated for the purpose of granting a one-time payment in the amount of $2,651 and a general salary increase in the amount of $5,299 to be allocated by the Town Accountant to and among the positions of Tax Collector, Treasurer and Town Clerk, in such amounts, respectively as are proper and required.

7,950.00

ARTICLE 2. Report of Peterson Pool Committee.

Accepted and placed on file (8:17 PM)

ARTICLE 4.

DEPARTMENT 439. Water & Sewer

Taken from the table (8:18 PM)

SO VOTED (8:25 PM): That the motion under Article 4, Water and Sewer Department, be amended as printed in the Water and Sewer Department handout for a new budget total of $6,611,400, Said monies to be transferred from Water and Sewer receipts.

Salaries	Department Head	43,018.00
	Administrative/Clerical	235,306.00
	Labor/Custodians/Mechanics	437,563.00
	Unclassified	0
	Elected Officials	500.00
	Part-time Clerical	2,600.00
	Part-time Other	0
	Overtime	80,000.00
	Longevity	4,330.00
	Unemployment Compensation	7,000.00
	Retirement Sick Leave Conv.	4,000.00

(cont. on next page)

General Expenses	126,970.00
Motor Vehicle Expenses	19,500.00
Data Processing Expense	15,000.00
Capital Improvements	300,000.00
Operations Expense	467,278.00
Uniforms	4,335.00
MWRA Charges	4,200,000.00
Insurance Premium Expense	301,000.00
Reserve Fund	50,000.00
Equipment Outlay	26,000.00
	6,611,400.00E

ARTICLE 4. Procedural Motion

SO VOTED (8:26 PM): That the sum of $726,504 be transferred from the Surplus Revenue Account (Free Cash) to be used to reduce the tax rate for Fiscal 1994, and that the sum of $50,000 be transferred from the Overlay Surplus Account to be used to reduce the tax rate for Fiscal 1994.

ARTICLE 31. Acceptance of Division Street

SO VOTED (8:28 PM): With a count of 169 in the affirmative and 1 in the negative: That the town vote to accept as and for a town way, Division Street, so called, as laid out by the Selectmen on April 26, 1993, from Liberty Street westerly for a distance of approximately 975 feet to North Franklin Street at the Holbrook town line.

ARTICLE 32. Acceptance of Sheffield Drive

UNANIMOUSLY VOTED: That the town vote to accept as and for a town way, Sheffield Drive, so called, as laid out by the Selectmen on April 26, 1993, from Parkside Avenue southerly and southwesterly for a distance of approximately 772 feet to a cul de sac.

ARTICLE 2. Resolution -- Outstanding Achievement Committee

SO VOTED (8:30 PM): That the Moderator appoint a Committee of five citizens at large for the express purpose of identifying an individual citizen, from the Town of Braintree, that has made an outstanding contribution to the quality of life in our

Town. This person will be formally acknowledged each year at the Annual Town Meeting.

ARTICLE 33. Accept Zana Park

SO VOTED (8:30 PM): Indefinite Postponement

ARTICLE 34. Accept Trainor Drive as Town Way

SO VOTED (8:30 PM): Indefinite Postponement

ARTICLE 2. Resolution -- Permanent Fee Study

SO VOTED (8:31 PM): That the membership of the Permanent Fee Study Committee be increased from five (5) members to seven (7) members, said additional members to be appointed by the Moderator to serve in accordance with the original vote of the 1979 Annual Town Meeting.

ARTICLE 35. Accept Aspinwall Road as a Town Way

So VOTED (8:32 PM): Indefinite Postponement

ARTICLE 36. Abandon Randall Avenue

UNANIMOUSLY VOTED (8:32 PM): Indefinite Postponement

ARTICLE 2. Report of Planning Board Accepted and placed on file.

ARTICLE 37. Amend Zoning By-Law -- Rezoning Property at 2 Middle Street and 293 Elm Street

MAIN MOTION (8:50 PM): That the Town vote to amend its Zoning By-laws, dated May 1940, and the Zoning Map, as most recently amended, by rezoning property located at 2 Middle Street and 293 Elm Street, shown on Assessors Plan No. 2006 as Plots 8 and 9A, from Residence B to General Business.

AMENDMENT: UNANIMOUSLY VOTED (8:50 PM): That the motion under Article 37 be amended by adding after the phrase, "from Residence B" the phrase "and commercial."

MAIN MOTION as amended: UNANIMOUSLY VOTED (8:50 PM): That the Town vote to amend its Zoning by-laws, dated May 1940, and the Zoning Map, as most recently amended, by rezoning property at 2 Middle Street and 293 Elm Street as shown on Assessors Plan 2006 as plots 8 and 9A from Residence B and Commercial to General Business.

ARTICLE 38. Amend Zoning By-Laws -- Non-Conforming One and Two Family Dwellings

MAIN MOTION: That the Town vote to amend its Zoning By-Laws dated May 1940, as most recently amended, by adding a new subparagraph C to Article IV, Section 135-403 as follows: C. Non-conforming one and two family dwellings shall be allowed, as matter of right, extensions or structural changes which meet all current zoning requirements for setbacks, lot coverage, height and use for the district in which they are located.

AMENDMENT: UNANIMOUSLY VOTED (8:52 PM): That the motion under Article 38 be amended by adding after the phrase "current zoning requirements for setbacks" the phrase "building coverage."

MAIN MOTION as amended: SO VOTED (8:53 PM): With a count of 169 in the affirmative and 1 in the negative: That the town vote to amend its Zoning By-laws dated May 1940, as most recently amended, by adding a new subparagraph C to Article IV, Section 135-403 as follows: C. Non-Conforming one and two family dwellings shall be allowed, as a matter of right, extensions or structural changes which meet all current zoning requirements for setbacks, building coverage, lot coverage, height and use for the district in which they are located.

ARTICLE 39. Amend Zoning By-laws -- Retail Sales

SO VOTED (8:55 PM): With a count of 169 in the affirmative and 1 in the negative: That the Town vote to amend its Zoning By-laws dated May 1940, as most recently amended, by adding to Section 135-102 -- Definitions -- the following definition in the correct alphabetical sequence -- Kiosk, Retail: Free standing exterior building or structure, by whatever name, of less than 500 square feet for drive-up or walk-up window retail sales.

ARTICLE 40. Amend Zoning By-Laws -- Accessory Uses in Business and Commercial Districts

SO VOTED (8:57 PM): With a count of 169 in the affirmative and 1 in the negative: That the Town vote to amend its Zoning By-laws dated May 1940, as most

recently amended, by adding to Article VI -- Permitted Uses in Districts -- the following new section: "Section 135-605 Accessory Uses in Business and Commercial Districts:

A. Exterior retail kiosk shall not be considered accessory uses.

B. Drive-thru windows shall not be considered accessory uses. They shall be considered part of the principal use.

C. Accessory uses shall not adversely impact the flow of traffic on or off site."

ARTICLE 2. Resolution by Mr . Mollica

FAILED (9:10 PM): That the Moderator appoint a permanent committee of five; one from Planning Board, one from a developer, one from a former chairman of Finance Committee, one from Board of Selectmen, and one from citizenry at large to review all articles by Planning Board and make recommendations to the town meeting.

ARTICLE 41. Amend Zoning By-Laws -- Section 135-701 Note 9

SO VOTED (9:21 PM): With a count of 119 in the affirmative and 39 in the negative: That the Town vote to amend its Zoning By-laws dated May 1940, as most recently amended, by adding to Section 135-701 Note 9 -- the following paragraph: "Any parcel of land in separate ownership on the date of this amendment shall not be used to satisfy maximum lot coverage, maximum building coverage or minimum open space requirements listed in Section 135-701 for another parcel of land located in a different zoning district.

A. This shall apply to parcel(s) of land in separate ownership and in different zoning districts that are combined subsequent to the adoption of this amendment.

B. Parcels of land in separate ownership and in different zoning districts that are combined subsequent to the adoption of this amendment shall be subject to the most restrictive of the zoning requirements of Section 135-701 (except maximum lot coverage, maximum building coverage and minimum open space) for the zoning that is applicable to any portion of the combined parcel.

C. This shall not prohibit the rezoning of any parcel of land in accordance with the By-laws of the Town of Braintree. D. This note shall not apply to any parcel of land which falls under the jurisdiction of Section 135-306 of the Braintree Zoning By-law."

ARTICLE 42. Amend Zoning By-law -- Where no Building Permit Has Been Applied For.

So VOTED (9:22 PM): Indefinite Postponement

ARTICLE 43. Amend Zoning By-Laws -- Off-street Parking & Loading

UNANIMOUSLY VOTED (9:20 PM): Indefinite Postponement

ARTICLE 44. Amend Zoning By-Laws -- Free Standing, Exterior Retail Kiosks

So VOTED (9:24 PM): With a count of 169 in the affirmative and 1 in the negative: That the Town vote to amend its Zoning By-Laws dated May 1940, as most recently amended, by further amending Section 135-601 -- Table of principal uses -- by adding under the business use column the following language:

Free Standing, Exterior Retail Kiosks
N N N N SP SP SP N

ARTICLE 45. Amend By-Laws Appointing Planning Director

So VOTED (9:24 PM): Indefinite Postponement

ARTICLE 46. Amend By-Laws -- Distribution of the Town Warrant to Town Meeting Members

SO VOTED (9:24 PM): Indefinite Postponement

ARTICLE 47. Amend By-Laws -- Chapter 36

SO VOTED (9:24 PM): Indefinite Postponement

ARTICLE 49. Amend Zoning By-Law -- Section 135-1510

SO VOTED (9:24 PM): Indefinite Postponement

ARTICLE 50. Amend Zoning By-Laws -- Section 135-407

SO VOTED (9:24 PM): Indefinite Postponement

ARTICLE 51. Amend Zoning By-Laws -- Section 135-701

SO VOTED (9:24 PM): Indefinite Postponement

ARTICLE 52. Amend Zoning By-Laws -- Section 135-701

SO VOTED (9:25 PM): Indefinite Postponement

ARTICLE 53. Amend Zoning By-Laws -- Section 135-701

SO VOTED (9:25 PM): Indefinite Postponement

ARTICLE 54. Amend Zoning -- Section 135-502

SO VOTED (9:25 PM): Indefinite Postponement

ARTICLE 55. Amend Zoning By-Laws -- Section 135-711 B

MAIN MOTION: That the Town vote to amend its Zoning By-Laws, dated May 1940, as most recently amended, by further amending Section 135-711 B -- Applicability -- by adding after the word "single", in subsection (3) the phrase "and two" so the amended language of subsection (3) reads: "...all developments where the area of any new structure or extension of an existing structure is 500 square feet or more excluding single and two family homes and related accessory structures."

AMENDMENT: SO VOTED (9:27 PM): That the motion under Article 55 be amended by adding the phrase "that are not subject to special permit" after the words "single and two-family homes" on the last line.

MAIN MOTION AS AMENDED: SO VOTED (9:27 PM): With a count of 169 in the affirmative and 1 in the negative: That the Town vote to amend its Zoning By-laws, dated May 1940, as most recently amended, by further amending Section 135-711 B -- Applicability -- so the amended language of Subsection (3) reads: "...All developments where the area of any new structure or extension of an existing structure is 500 square feet or more excluding single and two family homes that are not subject to Special Permit and related accessory structures."

Applicability

ARTICLE 56. Amend Zoning By-Law -- Section 135-610

SO VOTED (9:27 PM): Indefinite Postponement

ARTICLE 57. Amend Zoning By-Law -- Section 135-705

SO VOTED (9:27 PM): Indefinite Postponement

ARTICLE 58. Amend Zoning By-Law -- Zoning By-Law Committee

SO VOTED (9:28 PM): Indefinite Postponement

ARTICLE 59. Amend Zoning By-Law -- Section 135-102

So VOTED (9:28 PM): Indefinite Postponement

ARTICLE 60. Amend Zoning By-Law -- Section 135-203

SO VOTED (9:29 PM): Indefinite Postponement

ARTICLE 61. Amend Zoning By-Law -- Section 135-708

SO VOTED (9:29 PM): Indefinite Postponement

ARTICLE 62. Amend Zoning By-Law -- Section 135-810

SO VOTED (9:29 PM): Indefinite Postponement

ARTICLE 63. Amend Zoning By-Law -- Section 135-610

SO VOTED (9:30 PM): Indefinite Postponement

ARTICLE 64. Amend Zoning By-Law -- Section 135-609

SO VOTED (9:30 PM): Indefinite Postponement

ARTICLE 65. Amend Zoning By-Law -- Section 135-201

So VOTED (9:30 PM): Indefinite Postponement

ARTICLE 66. Amend Zoning By-Law -- Section 135-102

SO VOTED (9:30 PM): Indefinite Postponement

ARTICLE 67. Amend Zoning By-Law -- Section 135-802

SO VOTED (9:30 PM): Indefinite Postponement

ARTICLE 68. Amend Zoning By-Law -- Section 135-102

SO VOTED (9:30 PM): Indefinite Postponement

ARTICLE 69. Amend Zoning By-Law -- Section 135-102

SO VOTED (9:31 PM): Indefinite Postponement

ARTICLE 70. Amend Zoning By-Law -- Section 135-706

SO VOTED (9:31 PM): Indefinite Postponement

ARTICLE 71. Amend Zoning By-Law -- Section 135-701

SO VOTED (9:31 PM): Indefinite Postponement

SO VOTED (9:35 PM): That the Annual and Special Town Meeting be adjourned.

Attest:
Saran E. Gillies
Town Clerk

REPORTS

BOARD OF SELECTMEN

The Board of Selectmen met regularly on Monday evenings during the past year except during the summer months when regular meetings were held every other week.

For the first time in five years membership on the board remained unchanged with the re-election in April of both John A. Dennehy and Carl R. Vitagliano.

The economic recession that beset the town's finances over the past five years lessened its negative impact on town revenues in 1993.

The town's total expenditures, excluding its enterprise funds, increased only 3.9% over the past five years, an average of less than 1% per year, despite a CPI growth rate of 17.7% or an average of 3.5% per year over the same period of time.

The Board of Selectmen commends the town's financial managers and department heads for maintaining a high level of municipal services over the past five years despite the town's budget falling 13.8% behind the level of inflation.

The Board of Selectmen had the privilege of appointing both a new Fire Chief and Police Chief this past year.

Deputy Fire Chief Arthur L. Dalton, Jr. was appointed Fire Chief in February replacing Fire Chief Carl R. Vitagliano who retired on April 30, 1993 after a proud service of forty-two years as a firefighter, the past ten and one-half years as Fire Chief.

Police Lieutenant Paul H. Frazier was appointed Police Chief in June, 1993 replacing Police Chief Edward A. Flynn who resigned after serving five and one-half years to take the job of Police Chief in the City of Chelsea, Ma.

A weekly curbside collection of recyclable materials program began April 1st as a result of a state imposed ban on the incineration or landfilling of post consumer containers and paper. A total of 1579 tons of recyclable materials was collected curbside during the period April 1st - June 30th which represented 13% of the total volume of solid waste materials collected curbside during the same period of time.

The town's solid waste acquisition agreement (W.A.A.) with SEMASS was a focus of attention last Fall as a result of a request from SEMASS to increase the quantity of non-Braintree waste delivered to the transfer station, from 200,000 to 345,000 tons per year. After a great deal of negotiation, an agreement to amend W.A.A. was approved by the October 25th Special Town Meeting allowing the outside tonnage to increase to 345,000 tons per year. If the expanded operation is approved by the

State regulatory committees and the facility operates at capacity, the town revenues from host community fees will double over the next ten years, exceeding $1 million per year as early as 1996.

The Norfolk County Sheriff has operated a 56 inmate temporary minimum security alternative correction center on the grounds of the Massachusetts Respiratory Hospital since 1985. During the first eight years of the program, the inmates performed a total of 28,720 work days of community service within the communities located in Norfolk County. As a result of the cooperation from the Sheriff's Department, neighborhood and community support, the Board of Selectmen voted at its January 25, 1993 meeting to approve the Sheriff's request to continue operation of the facility until June 30, 1995.

After a public hearing, the Board of Selectmen voted on May 19, 1993 to reject the Pine Street Inn's request for support, to lease the National guard Armory on Union Street for a two year period to operate a homeless shelter on a year round basis. The decision not to support the Pine Street Inn's request was based on a lack of security and opposition by neighborhood residents.

The Massachusetts Commission Against Discrimination voted at its January 12, 1993 meeting to change the Town of Braintree's affirmative action compliance status from non-concurrence to a conditional concurrence after conducting a civil rights review of the town's achievements in area of employment, contract awards, and fair housing. As a result of this change in status the Town of Braintree, for the first time in five years is in compliance with state standards for Affirmative Action.

The Board of Selectmen, acting in its capacity as the Local Licensing Authority, adopted a local regulation requiring all establishments licensed to sell or serve alcoholic beverages, have at least one employee on duty during all licensed operating hours who has been trained in methods of observation and detection to avoid selling or serving alcohol to intoxicated individuals and/or minors.

The Board of Selectmen held the annual tax classification hearing in November and adopted a residential tax rate of $11.60 and a commercial/industrial personal property tax rate of $22.49. As a result of this duel tax rate, residential property owners will pay 55% of the total tax levy of $34.2 million although residential properties comprise 70.5% of the town's total valuation of $2.3 billion.

The Board of Selectmen, once again, takes this opportunity to thank all elected and appointed town officials, department heads, and employees for their cooperation and assistance during the past year. As always, a special thanks goes to the dedicated residents who volunteer their time and effort serving the town as a member of one of its numerous committees or boards.

Respectfully,
Christopher J. McCabe
Executive Secretary/Administrator

James E. Sullivan, Chairman
Thomas J. Reynolds, Clerk
John A. Dennehy
Peter J. Morin
Carl R. Vitagliano
Board of Selectmen

POLICE DEPARTMENT

I hereby submit my first annual report as Chief of Police. The past year has been one of transition for this Department. In April of 1993 my predecessor, Edward A. Flynn, announced his intention to take the position of Chief of Police in the City of Chelsea. In June, after a two month selection process, I was appointed by the Board of Selectmen as the new Chief of Police. I am honored to have been selected to lead this fine group of dedicated professionals as we approach the turn of the century. This department has developed into one of the most progressive and technologically advanced law enforcement agencies in the Commonwealth of Massachusetts.

It is my intention to now focus our energies on providing the best possible service to the residents of Braintree by adopting a "Community Policing" approach to law enforcement. A first step in this process was the development of a Mission Statement in order to clarify the goals and values that this department has always stood for. The statement is as follows: "To work in partnership with the citizens of Braintree toward providing a safe environment and enhancing the Quality of Life consistent with the values of the community. We are committed to creating an atmosphere of safety and security in Braintree with our emphasis being on integrity, fairness and professionalism."

In September of 1993, we submitted a grant application to Secretary of Public Safety Thomas Rapone in an attempt to procure outside funding for implementing "Community Policing" in Braintree. I am delighted to report that we were awarded a grant in the amount of $37,117. We were one of 37 communities selected to receive this funding out of a pool of 80 applicants. This funding will give us a running start in our effort in making "Community Policing" a reality in Braintree.

In 1993 there were several personnel changes in this department. In July, our Senior Clerk Vanessa Graves resigned and was replaced by Marianne Ritchie. In August we were fortunate to hire six new Police Officers to replace vacancies at the Patrolman level. Three of these officers were lateral transfers. Officer Corey Hutson transferred here from the Springfield Police Department. Officer Ronald Jordan transferred from the M.B.T.A. Police Department, and Officer Barbara Skrycki transferred from the Marshfield Police Department. In addition, three officers were hired from the Civil service list. Braintree residents Jeffrey Smith, Charles Bata, and Jeffrey Jernegan were appointed by the Board of Selectmen. Officer Smith was already academy certified and was able to assume his duties immediately. Officers Jernegan and Bata will be assigned to patrol upon completion of the police academy. I am very impressed with the caliber of these fine Officers. We also made two promotions to fill vacancies in our command staff. Sergeant John McCarthy was promoted to the rank of Lieutenant and officer Paul Dowd was promoted to the rank of Sergeant. Both of these officers will enhance the maturity and professionalism of our command staff.

During 1993 ten commendations were awarded to our Officers for exemplary police work. Officer John Belcher also received the **"Distinguished Service Award"**, from Quincy District Court at its "Law Day" ceremony for his apprehension of a breaking and entering suspect. Our Officers continue to perform their duties with skill and dedication.

Unfortunately, 1993 brought the deaths of two retired members of this Department. Deputy Ted Buker passed away in September, and Sergeant Herb Eno passed away in November. Each of these two fine Officers and gentlemen served this community with dedication and pride for over thirty years.

In October, we conducted a mandatory in-service training session on report writing. Sergeant Richard Sanderson and Sergeant Paul Dowd were the instructors for this class in our training center. This session was conducted in order to refresh and enhance the writing skills of our officers. Good report writing is vital to successful prosecution of court cases as well as the proper documentation of our actions. In November, a stress-reduction training session was held in our training center. Sergeant Edward Lee of the Massachusetts State Police was the instructor for this course. This course was very well received by our Officers.

In October, Town Meeting voted favorably on funding for a new three year contract with the Braintree Police Patrolman's' Club. This new agreement runs from July of 1992 through June of 1995. Negotiations are currently underway with the Braintree Police Superior Officers Association and the Town to reach a new pact.

In December, we instituted a Selective Enforcement/ O.U.I. Patrol as a supplement to our regular patrols. These patrols had the primary mission of conducting traffic stops with a special emphasis on drunk driving detection. Another patrol was instituted to monitor the Braintree High School area during dismissal times and to also conduct selective enforcement. We believe these patrols were effective in educating the public in driver safety and ensuring that peace and good order is maintained at our High School. We also established a new program that took a proactive stance in addressing underage drinking. The Chief of Police notified in writing the parents of youths found by our officers to have been in the presence of alcoholic beverages. The Braintree Public School Department was also notified. We have found these letters to be very effective. A positive response was received from many of the parents notified.

In conclusion, I feel that 1993 was a very successful year for this Department. Although there were many changes in the rank structure of the Department, our Officers continued to provide the high level of service that the public has come to expect. I am hopeful that in the near future we will be able to fill the three patrol officer vacancies we currently have. Demands for service have continued to climb thereby taxing our resources. We expect additional demands to be placed on us with the planned expansion of the South Shore Plaza, the construction of the Old Colony

Railroad and numerous private sector development within Braintree. I am confident that this Department will continue its tradition of providing excellent service to the residents of Braintree. I look forward to working in partnership with Town Government, the School Department, civic organizations, and the citizens of this community in making Braintree a safer place to live and work.

PERSONNEL

	1993	1992	1991
Police Officers	77 (3 vac)	72 (8 vac)	75 (4 vac)
Traffic Supervisors	21	20	20
Spare Traffic Supervisors	4	5	5
Financial Coordinator	1	1	1
Administrative Assistant	1	1	1
Principal Clerks	2	2	2
Senior Clerk	1	1	1
Interns	2	2	2
Custodian	1	1	1
Mechanic	0	0	0
TOTAL	109	105	108

ANIMAL CONTROL

	1993	1992
Dogs Picked Up	86	105
Dogs Returned to Owners	45	52
Dogs Adopted	28	23
Dogs Put to Sleep	9	20
Dogs Housed at Shelter	4	8
Total Number of Calls Received	6,059	6,238

	Receipts 1993	Receipts 1992
Grants	$ 37,117.00	$0.00
False Alarm Violations	28,497.00	18,800.00
Federal Prisoner Program	1,900.00	5,450.00
Fees for Police Reports	4,447.85	4,097.00
Firearms ID Cards	2,353.00	1,607.00
Firearms Dealers' Licenses	25.00	504.00
Fingerprinting	621.00	566.00
Outside Detail Diff. Regular/ Special	9,598.00	2,418.00
Taxi Licenses and Inspections	2,194.00	2,705.00
Animal Adoption & Pick-up fees	1,135.00	1,145.00
Dog Licenses and Surcharges	11,687.75	10,228.00
Collections on Parking Tickets	22,108.90	17,080.15
Revenues on Citations Issued	143,386.25	153,000.00(est)
Total	$227,954.25	$217,600.15

MISCELLANEOUS INFORMATION

	1993	1992	1991
Total Criminal Investigations & Service Calls Responded to	20,111	22,541	21,196
False Alarms	2,430	2,368	2,216
Total Arrests	974	1,307	1,307
Protective Custodies	163	216	212
Parking Tickets Issued	1,792	1,584	1,924
Citations Issued (Moving Violations)	2,401	3,545	3,210
Motor Vehicle Accidents	1,735	1,563	1,586
Officers Assaulted	15	21	23

ANNUAL CRIME INFORMATION 1993

Part I Crimes	Number of Incidents Cleared			Number of Arrests	
	1993	1992	1993*	1993	1992
Criminal Homicide	0	0	0	0	0
Rape	2	1			1
Robbery	22	34	6	2	9
Assault	327	288	295	151	110
Burglary	196	263	76	20	33
Larceny	767	914	202	152	250
M/V Theft	267	379	19	18	29
SUB-TOTAL	1581	1879	598	343	432
Arson	5	14	3		
TOTAL	1586	1893	601	343	432

**Cleared are the actual incidents cleared regardless of method

Part II Crimes	Number of Incidents		Number of Arrests	
	1993	1992	1993	1992
Vandalism	240	426	17	12
Weapons Violations	14	10	12	12
Sex Offenses	10	26	4	3
Drug Violations	24	35	43	41
Domestic Offenses	239	206	105	29
Driving Under Influence	124	147	124	147
Liquor Law Violations	24	33	0	17
Disorderly Conduct	47	56	36	54
Warrant Arrests	272	498	272	498
TOTAL	994	1437	613	813

Respectfully Submitted,
Paul H. Frazier
Chief of Police

BRAINTREE FIRE DEPARTMENT

The Braintree Fire Department respectfully submits to the citizens of the Town of Braintree and the Honorable Board of Selectmen our Annual Report of services and activities for the 1993 calendar year.

We continue our goal to offer the citizenry of the Town of Braintree the finest of service and at the lowest possible cost. They should expect no less.

NEW HIGHLANDS STATION

The Highlands Station Study committee continues in its attempt to bring the building of a new Highlands Fire Station to a successful conclusion. There have been many obstacles to overcome but the committee continues to work diligently and hopes to bring this project to finalization. The department wishes to congratulate and thank the Committee.

PHYSICAL FITNESS PROGRAM

We continue in our quest to offer you the Town of Braintree, firefighters in top physical condition. Our physical fitness program is in "full swing" and is making progress. We offer thanks to all those organizations and individuals who made this effort possible.

ENHANCED 9-1-1

Our Enhanced 9-1-1 program is coming closer to realization. The Fire Departments representative, Firefighter John Arthur is attending meetings and doing a great deal of research so that we may, as a well informed department, be able to offer efficient service.

RETIREMENTS/PROMOTIONS/APPOINTMENTS

During 1993, there were two retirements. Chief Carl R. Vitagliano on April 30, 1993 after 41 years of distinguished service. Chief Vitagliano has many accomplishments to his credit and he will be sadly missed. On June 10, 1993 a retirement dinner was held at the Sons Of Italy hall in Braintree. On November 30, 1993, Lieutenant Carlton Cox retired as a result of an injury received in the line of duty, Lieutenant Cox was a 22 year veteran of the department.

During 1993 we also had some promotions. Captain Richard E. Hull was elevated to the rank of Deputy Chief, Lieutenant John W. Leary was elevated to the rank of Captain and Firefighter Kenneth McHugh was promoted to Lieutenant.

On May 1, 1993 Chief Arthur L. Dalton Jr.'s appointment as Chief of Department took effect. Chief Dalton, a 32 year veteran of the fire department, is the 8th permanent Chief of 'the Department. On October 4 Firefighter Richard Brown was appointed to fill the vacancy of Chief Vitagliano and on November 10, Joseph

Canavan was appointed to fill the vacancy created as a result of the resignation of Firefighter Eric Matson.

DEATHS

The Braintree Fire Department is saddened by the passing of Deputy Chief Robert J. Prario. Deputy Prario was a 37 year veteran of the fire department. He was a dedicated firefighter and a well-liked member of the fire department. He will be missed, Deputy Robert J. Prario died on November 7, 1993.

COMMENDATIONS

On June 20, 1993 a team of 6 Firefighters and 2 Officers traveled to Marlboro, Mass. to compete in the Northeast Combat Challenge Team Competition. The Braintree Team finished 10th out a total of 46 teams. The team consisting of firefighters, Joseph Beauvais, Richard Cleggett, Robert Dyer, Christopher Johnson, Anthony Venuti and Robert Leone under trainers Deputy Chief Daniel Ryan and Lieut. Wayne Prario are to be commended for their efforts. The competition is a test of firefighting skills.

DEDICATION

Also in 1993, the Fire Department petitioned the Board of Selectmen to name the East Braintree Fire 'Station in honor of former Chief Daniel B. Ryan. Chief Ryan was noted for his many innovative ideas particularly education. He will long be remembered. The Board of Selectmen voted to dedicate the East Braintree Fire Station in memory of Chief Ryan.

ACCOMPLISHMENTS

- Indirect outside lighting East Braintree Station
- Sprinkler system in boiler room East Braintree
- Sprinkler system in boiler room Headquarters Station
- Conversion of heating system from oil to gas, East Braintree station and Headquarters
- Removed underground oil storage tanks.
- Installed new hot water heating system, East Braintree
- Installed computer in fire alarm for record keeping
- Purchased surplus Boston engine for parts
- Installed dike around oil tank Engine 2 station
- Issued new photo ID cards to all personnel
- Painted East Braintree Station inside and outside
- Painted Headquarters Station inside
- Painted Highlands inside
- Installed new flagpole at Headquarters Station
- Sent 5 Officers to Massachusetts Firefighting Academy
- Reinterviewed all future candidates for employment
- Installed radio system in Civil Defense Office

- Actively involved In High Occupancy Lane committee for Southeast Expressway
- Had a department wide Open House October 3, 1993
- Participated in 4th of July celebration
- Instituted uniform changes
- Appointed Fire Department Historian, Firefighter Kenneth Galvin.
- Installed fax machine in fire alarm to contact Chemtrax in the event of chemical emergency.
- Instituted an Adopt-a-school program
- Appointed Captain Robert E. Belanger Department Public Information and Staff Operations Officer
- Appointed Deputy Chief Daniel R. Ryan Operations and Training Officer

THANKS

I would like to extend my most sincere thanks to all of the people who were instrumental in helping me to carry on the work of my predecessors. I have instituted some new ideas with the help of Firefighters of this Department, my staff and the caring public spirited citizens.

Respectfully Submitted,
Arthur L. Dalton, Jr.
Chief, Braintree Fire Department
Hazardous Waste Coordinator
Forest Warden
Supt. Fire Alarm
Right to Know Coordinator

FIRE PREVENTION

There were 5,275 fire incidents in 1993. Those incidents represent a fire loss of $627,980. in buildings with an assessed value of $17,376,807.

Breakdown Totals:	
$627,980.	Building
$117,050.	Motor Vehicle
$80,000.	Environmental
$15,000.	Miscellaneous
$840,030.	LOSS 1993

Fire Prevention Bureau Education Programs involved the total community in 1993.

The following is the Bureau's itemized report.

Captain John K. Grandy
Fire Prevention Bureau

BRAINTREE FIRE DEPARTMENT RUNS-1993 930000 TO 935323 1/1/93-12/31/93

TYPE:	TOTAL:	
11 STRUCTURE FIRE	69	
12 OUTSIDE STRUCTURE FIRE	01	
13 VEHICLE FIRE	92	
14 TREES,BRUSH GRASS FIRE	153	
15 REFUSE FIRE	25	
17 O/S FIRE,SPILL/LEAK FIRE	03	
19 FIRE, EXPLOSION NOT CLASSAFIED ABOVE	03	
10 FIRE, EXPLOSION IIA	02	348
21 STEAM,RUPTURE	02	
22 AIR,GAS RUPTURE	15	17
30 MTR VEH ACCIDENT	719	
31 INHALATOR	33	
32 EMERGENCY MEDICAL CALLS	1436	
33 LOCK IN	19	
34 SEARCH	01	
35 EXTRICATION	08	
39 RESCUE/OTHER	09	2225
40 HAZARD/CONDITION	09	
41 SPILL/LEAK	72	
42 EXPLOSIVE, BOMB REMOVAL	01	
43 EXCESS HEAT	05	
44 POWER LINE DOWN	34	
45 ARCING	55	
47 CHEMICAL EMERGENCY	11	
49 HAZARD CONDITION OTHER	11	198
50 OTHER	50	
51 LOCK-OUT	84	
52 WATER CONDITION	41	
53 SMOKE/ODOR REMOVAL	59	
54 ANIMAL RESCUE	00	
55 ASST POLICE DEPT	10	
56 UNAUTHORIZED BURNING-W/O PERMIT	04	
57 M/AID WITHIN BRA FIRE DEPT STATIONS	09	
57A M/AID OUTSIDE BFD	36	
59 SMOKE DETECTOR	487	780
60 OTHER	01	
61 SMOKE SCARE	55	
62 WRONG LOCATION	05	
63 CONTROL BURNING	04	
64 VICINITY ALARM	02	
65 SMOKE/OG/MISTAKEN FOR FIRE	12	
69 GOOD INTENT CALL	130	209
71 MALICIOUS-FALSE ALARM	109	
72 BOMB SCARE-NO BOMB	12	
73 SYSTEM MALIFUNCTION	285	
74 UNINTENTIONAL	164	
79 FALSE CALL NOA	20	
70 FALSE CALL NOA	05	595

RUNS 1993 CONTINUED----PAGE 2

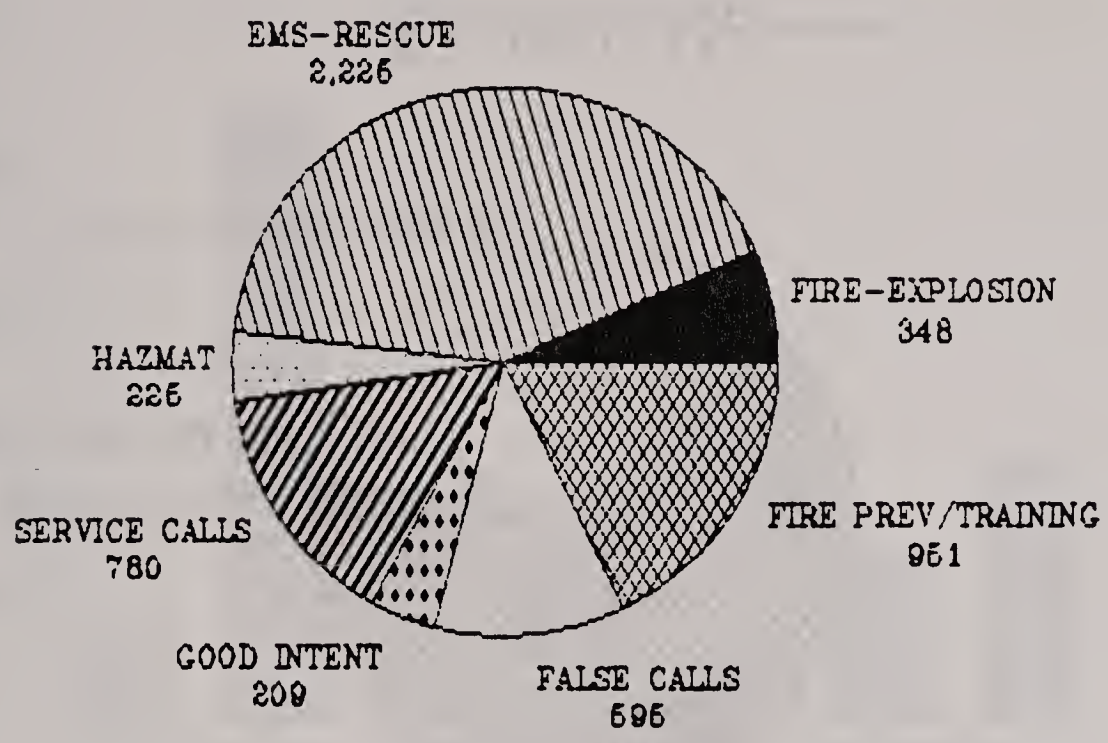
80	TRAINING WITHIN BFD	486		
81	INSERVICE INSPECTIONS-ENGINE COMPANIES	236		
82	FIRE DRILLS	78		800
90	MAINT-FA BOXES (PAINT/BULBS-TEST) ENG CO		47	
91	OIL BURNER INSPECTIONS ENG CO		11	
92	SHUNT/RESTORE MASTER FIRE ALARM BOXES-ENG CO		14	
93	FIRE PREVENTION INSPECTIONS		01	
94	SPECIAL HAZ/INSP&INVESTIGATIONS		01	
95	FOAM SYS TESTING ENG COMPANIES		28	
97	HYDRANT SNOW REMOVAL-WINTER		01	103
				[5275]

Page 1

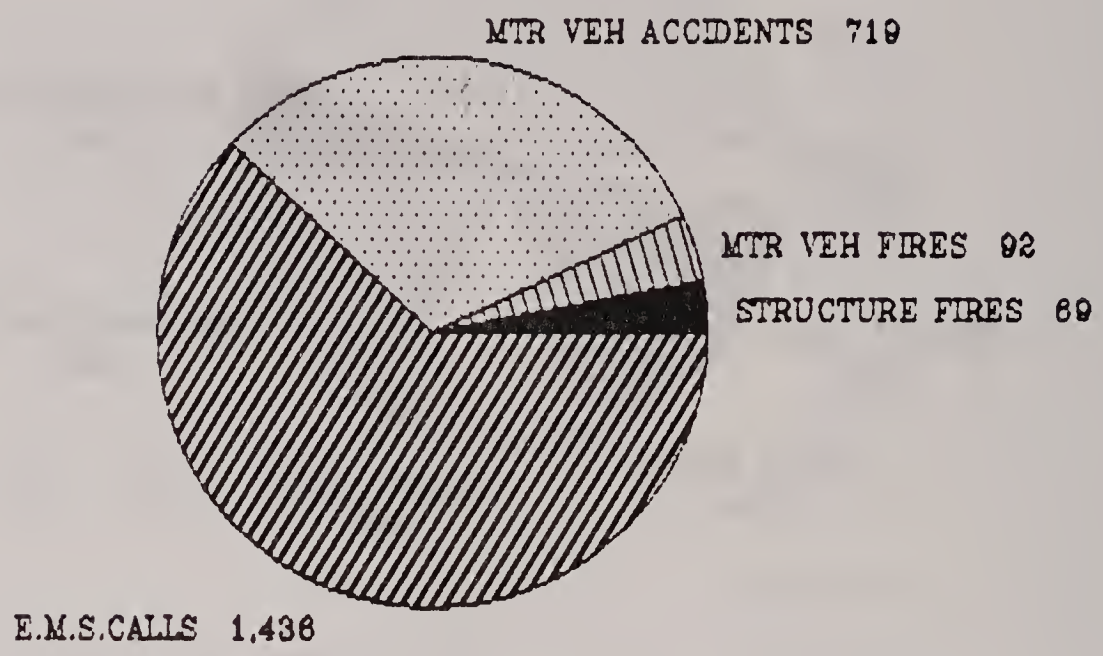
F/ALARM	FP290	POWDER	SER/STA	FP44	OIL/BURNER	SMK DET
1.00	---	---	----	----		
1.00	---	2.00	1.00	----		
1.00	---	---	1.00	----		
1.00	3.00	---	1.00	1.00		
----	2.00	---	1.00	38.00		
----	2.00	---	1.00	----		
1.00	----	---	----	1.00		
----	----	---	1.00	5.00		
----	----	---	1.00	3.00		
1.00	----	---	2.00	----		
1.00	----	---	----	2.00		
1.00	----	---	1.00	3.00		
8.00	7.00	2.00	10.00	53.00		
$200.00	$175.00	$50.00	$250.00	$2,650.00	$2,275.00	$11,425.00

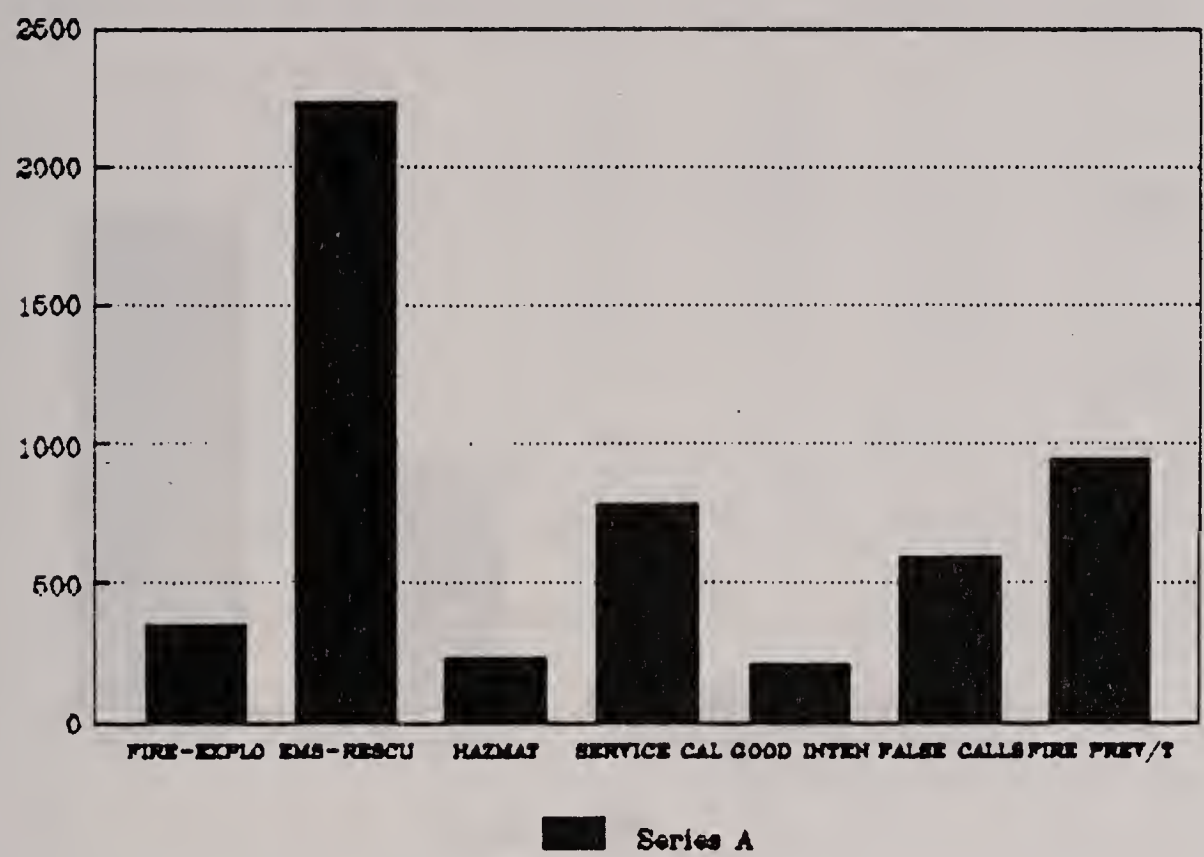
Page 2

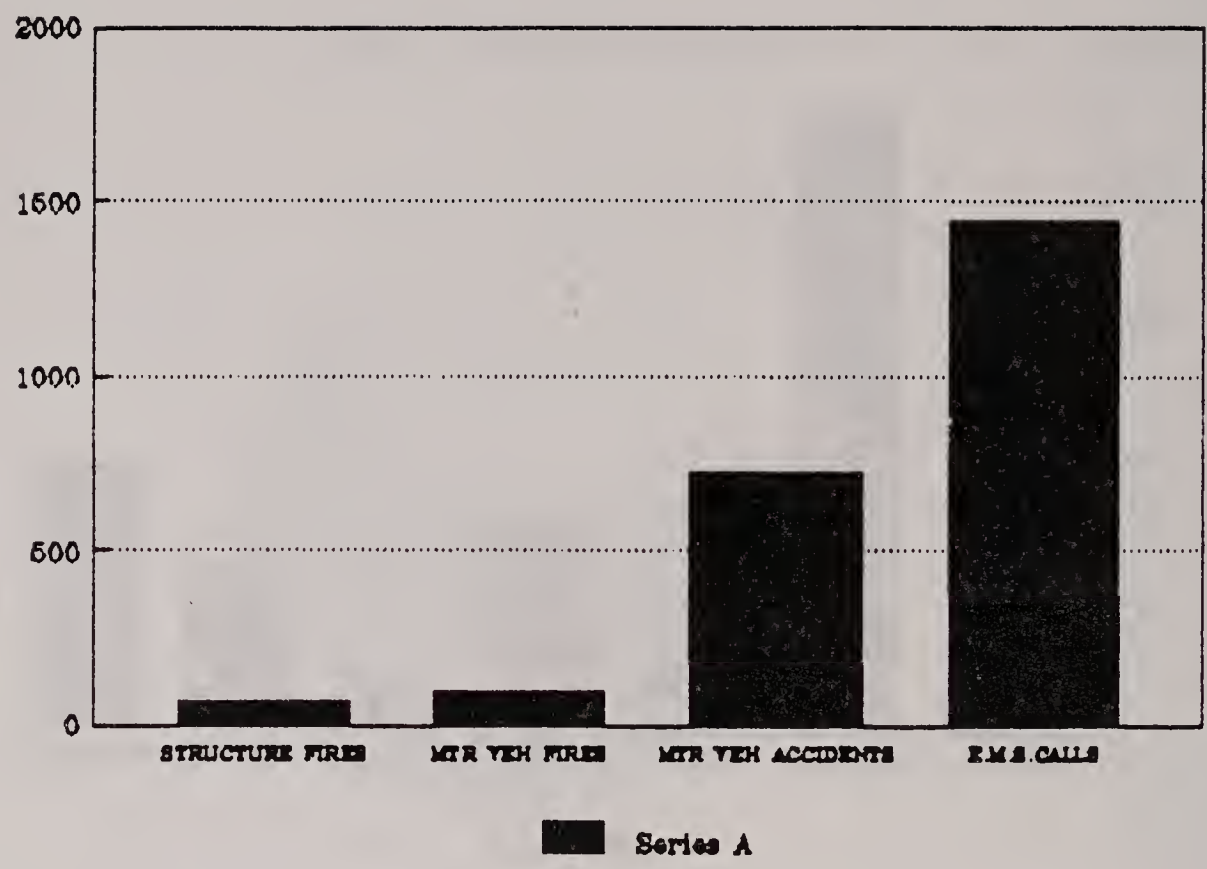
BLASTING PMTS	375.00
BURNING PMTS	73.00
CUT/WELDING PMTS	300.00
LPG STORAGE PMTS	500.00
FLAM/COMB STORAGE	350.00
UST REM PMTS	7330.00
SPRINKLER PMTS	950.00
F/ALARM INST PMTS	200.00
FP290-PMTS	175.00
POWDER PMTS	50.00
SFR/STA-MODIF.PMTS	250.00
TANK TRK-FP44 PMTS	2650.00
OIL BURNER PMTS	2275.00
SMK DET INSP-PMTS	11425.00
PERMIT-TOTAL	26903.00
MASTER BOX ANNUAL FEES	13500.00
MASTER BOX INITIAL CONNECTION	500.00
FIRE ALARM	1150.00
21E INFO REQUESTS	500.00
REQUESTS FOR FIRE REPORTS & OTHER REVENUE:	7052.00
TOTAL MONIES:	$49605.00


EMS-RESCUE
2,225
FIRE-EXPLOSION
348
HAZMAT
225
SERVICE CALLS
780
FIRE PREV/TRAINING
951
GOOD INTENT
209
FALSE CALLS
595

INCIDENTS


MTR VEH ACCIDENTS 719
MTR VEH FIRES 92
STRUCTURE FIRES 69
E.M.S.CALLS 1,436


2500
2000
1500
1000
500
0
FIRE-EXPLO
EMS-RESCU
HAZMAT
SERVICE CAL
GOOD INTEN
FALSE CALLS
FIRE PREV/T
Series A


2000
1500
1000
500
0
STRUCTURE FIRES
MTR VEH FIRES
MTR VEH ACCIDENTS
E.M.S. CALLS
Series A

	BLASTING	PMT/BURN	CUT&WELDING	LPG	STORAGE	USTREM	SPKLR
JAN	3.00	9.00	2.00	1.00	----	3.00	5.00
FEB	1.00	6.00	1.00	1.00	----	1.00	3.00
MAR	1.00	5.00	0.00	1.00	----	2.00	2.00
APR	2.00	51.00	0.00	2.00	----	8.00	----
MAY	1.00	2.00	2.00	4.00	5.00	16.00	----
JUN	----	----	1.00	2.00	----	15.00	3.00
JUL	3.00	----	1.00	2.00	4.00	15.00	3.00
AUG	----	----	1.00	3.00	5.00	8.00	7.00
SEP	1.00	----	2.00	1.00	----	9.00	7.00
OCT	2.00	----			----	8.00	3.00
NOV	1.00	----	1.00	1.00	----	11.00	2.00
DEC	0.00	----	1.00	2.00	----	10.00	3.00
PMT/TS	15.00	73.00	12.00	20.00	14.00	106.00	38.00
MONIES	$375.00	$73.00	$300.00	$500.00	$350.00	$7,730.00	$950.00

REPORT OF THE ENGINEERING DEPARTMENT

The annual report of the Engineering Department is respectfully submitted for the year ending December 31, 1993.

Department Personnel

On April 20, Yaser Saleh joined our staff as Senior Engineering Aid to fill the vacancy created when Raymond P. Kinnon retired last year. We welcome Yaser and wish him good luck.

Congratulations to Assistant Town Engineer Joseph D'Ambrosio who was elected to the Board of Water and Sewer Commissioners April 6.

ENGINEERING PROJECTS
Chapter 90 Program

Alida Road/Somerville Avenue Project
Bids were opened March 25 for the reclamation of two streets. They were Alida Road from Evergreen Avenue to its terminus at Richard Road and Somerville Avenue from Shaw Street easterly. Of the nine bidders, the low bid of $162,080 was submitted by Derbes Bros., Inc. of Quincy. Work began April 23 and was completed October 2.

Street Reclamation Project
Funds allocated to the Town under Chapter 133 of the Acts of 1992 were expended by the Highway Department to overlay several streets. The work was contracted to Derbes Bros., Inc. of Quincy at a cost of $255,020. Work was carried out during May and June.

Granite Street Project
On August 5, we opened bids for the reclamation and reconstruction of Granite Street between Five Corners and Pond Street. P.A. Landers, Inc. of Hanover submitted the lowest of seven bids at $648,978.84. Work began September 3 and was completed in December.

Chapter 90 Funding
After accumulating bond issue allotments for over 10 years, we initiated an accelerated Chapter 90 construction program in March 1990 with the Allen and Front Street Project. Since that time, we have expended approximately $2.6 million dollars on a variety of roadway construction contracts. Unfortunately, there is very little money left and there remains a staggering need for street repairs and improvements in the Town.

CONSTRUCTION PROJECTS

Hayward Street Sidewalk

During the month of June, curbs and sidewalks on both sides of Hayward Street were reconstructed by Strada Construction of Malden . The work extended from the Ross School to a point near Huntley Road.

The $50,000 cost was funded by the Mass. Water Resources Authority. When bids were opened on May 20 Strada's bid of $42,552.50 was the lowest of four bids.

UNDER DESIGN

Elm, Adams and Middle Street Project

Redesign of the intersection continues. Residents had an opportunity to review and comment on the latest plans at a public meeting on May 24. We then resubmitted the project for inclusion in the State Transportation Improvement Program which was approved in December.

OTHER PROJECTS

1. Construction of flood control improvements on Town Brook continued. The Corps of Engineers has two large contracts under way in Quincy. One is near the Southern Artery and the other involves a large tunnel 100 feet under the downtown area. The final phase involving reconstruction of Braintree Dam adjacent to the South Shore Plaza is scheduled to begin August 1995.

2. The Mass. Department of Environmental Protection continued their assessment of the contaminated site near Stevens Avenue. Our staff attended several public meetings to discuss possible cleanup options.

3. Construction of retail shopping centers continued unabated.
   a. The Loring Shoppes complex on Quincy Avenue at Audubon Avenue was opened.
   b. Work began on a super Caldors retail outlet at the corner of Pearl Street and Ivory Street.
   c . On August 30, a U.S. Post Office retail office opened in Shaws Plaza on Pearl Street. That opening provided much needed relief to traffic in front of the former facility at 659 Washington Street.
   d. At the corner of Granite and North Streets, the former El Torito Restaurant was torn down to allow construction of a Barnes and Noble bookstore.
   e. A new 10 screen cinema opened on Grandview Road May 21. Circuit City moved into the former cinema location in the South Shore Plaza.
   f. On October 26 the South Shore Plaza filed plans for the construction of a second retail level. We attended numerous meetings throughout the year both before and after receipt of their application.

4. We provided advice to the School Department relative to structural deficiencies at Braintree High School and we assisted them in reviewing proposals for structural improvements at other school facilities.

5. Thanks to the persistence of Joe D'Ambrosio, the Mass. Highway Department made badly needed repairs to the Elm Street bridge deck over Route 3. They also replaced the deck of the railroad bridge on Washington Street near Peach Street.

6. As a result of the reorganization of the Mass. Highway Department, we now report to the Arlington District IV office. Previously, we dealt with the Taunton office.

The Department took in $3,268 from the sale of plans and maps during the year.

Respectfully submitted,
John F. Fehan, P.E.
Joseph C. D'Ambrosio
John J. Morse
Daniel L. Barry
Yaser Saleh
Alyce A. Ericson

REPORT OF THE HIGHWAY DEPARTMENT

SNOW REMOVAL

There were nine (9) major snow storms in 1993, necessitating the Highway Department to mobilize Town plows and sanders, and contractors in all areas of town, including school and municipal parking lots, lots, play areas, and designated sidewalks.

Snow hauling also took place on one (1) occasion, and dumped at the Plain St. Cemetery.

Sand barrels distributed and maintained:	Approx. 110
Salt used:	Approx. 3,055-85 ton
Sand used:	Approx. 4,811-40 ton

PATCHING AND SIDEWALK REPAIRS

Streets were patched throughout the town and sidewalk repairs were made in several areas.

Tonnage used:	Hot mix	--	Approx. 569.2
	Cold Patch	--	Approx. 163.1

MAINTENANCE

Routine maintenance includes sweeping streets and sidewalks, cleaning catch basins and drains; repairing fences and guard rails installed by the town and clearing brush from road sides, sidewalks and town lots. This department also repaired plow damages, aprons of driveways, and cleaned town brooks, etc.

STREET PAINTING

Various areas were painted throughout the Town, including Town Hall. School parking areas; speed bumps and circles located at High School. There were several Handicap, crosswalk and stop lines painted throughout designated areas. This was again completed during night hours, in order to minimize traffic and safety hazards.

TRAFFIC AND STREET SIGNS

Street signs and posts were replaced as needed.. Numerous Stop signs, No Parking, Keep Right, Handicapped, child safety signs, etc., were installed or replaced. New signs were installed throughout the Town, at the direction of Board of Selectmen and Police Dept.

STREET RESURFACING

Street resurfacing was completed in conjunction with Engineering. Reclamation and resurfacing was completed on several streets using Chapter 90 monies.

SURFACE TREATMENT
There was no Street Surface Treatment this year due to a lack of funding.

DRAINS
New catch basins and manholes were installed throughout the town.

Drain repairs, totaling approximately 425 feet, were completed in various areas throughout the Town.

LEAF REMOVAL
Bagged leaves were collected by outside contractors and brought to the Plain St. Cemetery Leaf Site. They were opened by Highway Department employees. Also, a full-time gate keeper was employed in order to regulate contractors and residents authorized to use this site.

There were several annual and daily permits issued to landscape contractors, for use of the site.

Total receipts: $2,925-00

STREET AND SIDEWALK OPENING PERMITS

Permits Issued:	Street	--	386
	Sidewalk	--	14

Revenue received from Application Fees: $32,444.00

MISCELLANEOUS PROJECTS
Set up of voting booths and ballot boxes throughout the various precincts.

Distribution of turkey baskets to the needy during Thanksgiving and Christmas seasons.

Assisted various departments when necessary.

MOTH DEPARTMENT
Dutch Elm Disease tree removal was not performed due to lack of funding.

Respectfully Submitted,
Robert P. Brangiforte, Superintendent
Highway Dept.

TOWN CLERK AND THE BOARD OF REGISTRARS

It is my pleasure to present to you the reports from the Town Clerk and Board of Registrars for calendar year 1993. This year has been one of consolidation, as we continue to refine systems that have been put in place beginning in 1991.

In the world of elections, there is a 3 year cycle: 1992 was the boom year of four scheduled elections, plus one extra local election for Braintree in October. 1993 was the year with only one election, the local on April 6th. In 1994, we look forward to three election the results of which will be in next year's Annual Report.

A major project in the Clerk's office for the year was to continue to refine the re-drawing of the boundaries of the 12 precincts. The changes were mandated when the voters of the Commonwealth did away with the state census, and ordered that the Federal census tracts, blocks and population figures be used by local municipalities to establish new precinct boundaries. Our office worked closely with the Selectmen's office, the Town Engineer and the Town Planner to bring the plan in on time and within requisite guidelines. The new configuration will be in place for the local election of 1994.

1993 was not, however, the catch-up year we had anticipated: much effort and time was spent in setting up the 1994 census, including the school and dog census, by mail for the first time in Braintree's history. Incidentally, the collection of the local census is the function of the Board of Registrars in the Commonwealth. In Braintree, as in many other communities, the Registrars, functions are combined with the duties of the Clerk's office. Much of the involved preparatory work was done in our office by Jean Penny, the Assistant Town Clerk, Eileen Dowd, Principal Clerk, and the new clerk for the Board of Registrars, Donna Fabiano, a welcome addition who joined the office in July. We owe a debt of gratitude in getting this project off the ground to the management of the Braintree Electric Light Department, but must give special thanks to Robert Sargent, the data processing manager who has dedicated much of his own time to dragging -- well, escorting -- the Clerk's office into the age of the computer.

In December, the Board accepted with regret the resignation of long-time Registrar, Chairman Lloyd Buker, and wish Lloyd and his family all the best of good luck in the future. To replace him on the Board, the Selectmen appointed Catherine MacCurtain whose name, as required by law, was submitted to the Selectmen by the local Republican Town Committee. The Registrars serve many functions during any election process, most notably, they are the ones who officiate over any and all re-counts.

In the following paragraphs you will see the statistics assembled by the Assistant Town Clerk, Jean Penny, which indicate the variety and amount of business

conducted over the Clerk's counter in the course of any given year. Please note that a major portion of the Clerk's budget is recovered on an annual basis.

On a personal note, I would like to thank first the voters of Braintree for their on-going support and interest during the past three years. My thanks go as well to the office staff, and all the town departments who have worked with us as a team through 1993.

Respectfully submitted,
Saran E. Gillies
Clerk, Town of Braintree

1993 RECEIPTS

CERTIFIED COPIES	16,304.00
MORTGAGES (UCC's)	10,603.00
MISCELLANEOUS	8,754.15
MARRIAGE LICENSES	5,620.00
BUSINESS CERTIFICATES	4,675.00
INFLAMMABLE STORAGE PERMITS	8,774.50
DOG LICENSES	11,687.75
HUNTING & FISHING	10,454.95
NON-CRIMINAL FINES	602.50
	$ 77,475.85

Respectfully submitted,
Saran E. Gillies
Clerk, Town of Braintree

METROPOLITAN AREA PLANNING COUNCIL

Throughout the year, MAPC has been representing the interests of communities in the region on a number of critical planning issues. In August, MAPC initiated a public information process for review and comment on the Regional Transportation Plan which is a long-range planning document that lays out future transportation investments in the region. MACP participated, along with five other agencies, in the development of the Plan which is mandated by the federal statute called Intermodal Surface Transportation Efficiency Act (ISTEA). MAPC's involvement in the Regional Transportation Plan resulted in a final draft that was more reflective of local needs.

On behalf of its' community members, MAPC participated in the coordination of local review of amendments to the Transportation Improvement Program (TIP), the State Implementation Plan (SIP) for Air Quality, and the Program for Mass Transportation (PMT).

MAPC's administrative support to the eight subregions continued to provide an important link between the towns and the region. Braintree is part of the Inner Core subregion and was involved in the study of a Circumferential Transit Proposal, and a number of other planning initiatives currently underway in the region.

MAPC received a grant from the Executive Office of Communities and Development to inventory underutilized sites in the Inner Core subregion. Braintree was one of the communities to participate in this effort, the results of which were turned over the Mass Alliance for Economic Development to use as marketing information for businesses making location decisions.

MAPC brought together local officials and the region's business community to develop an economic development program. In January 1983, the Economic Development Administration (EDA) approved projects contained in the plan for public works grants from the EDA. During the year, project funding by the EDA totaled $1.8 million.

MAPC's Data Center continued to develop and disseminate information on the communities in the region. Last year the center . developed a 1990 census profile of sample data for each community in the region, surveyed and compiled an inventory of vacant industrial and commercial sites for each community in the region, and developed journey to work data and population and age group forecasts for each community.

Bryan J. Stevens
MAPC Representative

REPORT OF THE DEPARTMENT OF INSPECTIONS

I am pleased to present to the Town this Annual Report from the Department of Inspections.

The economy continues to recover as this department continues to experience an increase in the amount of construction activity. 1991 construction work of $16.3 million produced $159,000 in fees, 1992 construction work of $17.4 million produced $235,000 in fees, this year we issued permits for $23.2 million and collected $249,000 in fees. It appears that this trend will continue in 1994.

We continue to spend many hours with property owners advising them of their rights, assisting them with their plans, and guiding them through the permitting process. We also guide homeowners in proper construction practices when they are doing the work themselves.

We also continue to make over 100 annual inspections of the various restaurants, hotels, motels, theaters, clubs, meeting halls, churches, nursing homes, hospitals, etc., wherever the public gathers to make sure the buildings are safe for their intended use. We also administer the handicapped access regulations.

This office also maintains close coordination with the Engineering, Health, Planning & Conservation, and Fire Departments to ensure that all projects meet the requirements of these agencies before the buildings may be occupied.

A breakdown of our activities follows:

BUILDING PERMITS

NEW CONSTRUCTION	NO.	ESTIMATED VALUE
Single Family Dwellings	22	$ 2,339,890.
Multi Family (24 units)	3	3,240,000.
Multi-unit garages	3	554,000.
Non-residential Buildings	5	5,254,703.
Swimming Pools	40	212,440.
Garages	8	72,300.
Gazebo	1	4,600.
Storage Sheds	27	31,190.
Tents (Temporary)	9	6,444.
Demolition	10	72,400.
Temp. Bldgs.	1	3,000.
Handicap ramps	2	5,500.
misc.	40	519,295.

ADDITIONS, ALTERATIONS & REPAIRS		
Residential	491	3,952,720.
Non-residential	162	6,984,312.
TOTALS	824	$ 23,252,794.

ALL PERMITS	NO.	PERMIT FEES
Building Permits	824	$ 185,017.
Certificates of Inspection	132	7,311.
Plumbing/Gas Permits	623	20,405.
Wiring Permits	773	31,485.
Sign Permits	92	4,750.
TOTAL PERMITS ISSUED	2,444	
TOTAL FEES COLLECTED	$248,968.	

Respectfully submitted,
James G. Chandler Jr., Inspector of Buildings
Robert J. Galewski, Local Inspector
John S. Mastrangelo, Inspector of Wires
Leo E. Dauphinais, Plumbing/Gas Inspector
Charles A. Furness, Code Compliance Officer
Gloria V. Harris, Administrator

REPORT OF THE SEALER OF WEIGHTS AND MEASURES

Sealing Fees for 1993	8,017
Articles Tested & Sealed	828
Total Adjusted	5
Total Condemned	8
Re-Weighings	
Total Articles Re-Weighed	4173
Total Correct	2110
Total Under	247
Total Over	1816
Summary of Inspections	
Fuel Oil Certificate	41
Making of Food Packages	4150
Summary of Test after Sealing	
Retail Gasoline Devices	17
Seals, Linear Measures, Fuel Oil, Meters	41
Articles Removed from Sale	247

As reported, the fees collected more than covered the budget of this department.

Respectfully Submitted,
John J. Horgan, Sealer of Weights and Measures

BOARD OF HEALTH

Miss Ellen Clinton was nominated as Chairman and Arthur Armstrong, III was designated Vice-Chairman. Mr. Harold Randolph was elected to the Board of Health and was designated as Clerk.

In 1993 there was a Reorganization of the Board as follows:

Ellen M. Clinton, Chairman
Arthur A. Armstrong, III, Vice-Chairman
Harold J. Randolph, Clerk

The Personnel of the Health Department as of this date are as follows:

Steven J. Ward, RS, CHO, Executive Health Officer
Regina M. Hanson, RS, Health Code Enforcement Officer
Barbara Curtin, Administrative Secretary
Mary H. Mulready, RN, Public Health Nurse
Rita S. Savi, RN, Public Health Nurse
Birjinder Singh, MD, Town Physician

Rita Savi, RN joined the department as the second Public Health Nurse. James Cooke, Recording Secretary will continue to serve the Board part time for the year 1993 through 1994.

Burial Agent: **Ms Saran Gillies**
Asst. Burial Agent: **Mrs. Jean Penney**

Animal Control Officer(s) and Disposer of Dead Animals:

Appointed for one year: **Mr. Michael S. Cahill**
Ms. Lauren Smith

The Board also appointed the following School Nurses (private):

Susan Cullen, R.N., Archbishop Williams High School
Mary Messiah, R.N., St. Colettals Day School
Miriam Little, R.N., St. Francis School

Public Health Nursing Services Provided: Responsible for distributing biologic supplies to all local Physicians, Nursing Homes, Clinics and Hospitals. A total of 130 vaccine orders were distributed The nurses maintain statistics for the Department of Public Health. 84 contagious diseases were reported to the State.

Monthly Blood Pressure Clinics were offered in cooperation with the Council on Aging. A total of 682 people participated.

FLU CLINIC

The Health Department offered its Annual Flu Program in October, 23, 1993 (2 clinics) and an evening makeup clinic on November 4, 1993. A total of 2545 residents were vaccinated at the Public Health Clinics. 4460 doses were distributed to local nursing homes, and health care providers. The staff of the Health Department were very dedicated in their efforts to make the flu clinic(s) successful and were informed by the State that the Braintree Health Department's flu clinics were amongst the largest in the State. This free, continuing ongoing service is much valued for the residents of the Town.

CONTRACTED SERVICES FOR PUBLIC HEALTH NURSING

The Public Health Nursing Services continue to expand its health services over the years. The Nurses coordinate many community wide programs, the department worked closely with area agencies.

This year 2366 units of service were performed by the Department's Public Health Nurses. This does not include services performed in conjunction with other agencies or the complete Flu Clinic Program.

The Braintree Health Department offers blood pressure checks during the day by appointment and special shots required by many elders.

The Braintree Health Department provides lead testing to children who are residents of the Town of Braintree free of charge. The Public Health Nurses, may be contacted for further information on any of the services provided.

SCHOOL NURSING PROGRAM

The Board continued its nursing services with the private schools of the town.

FOOD SERVICE SANITATION

Restaurants, Retail, Mobile and Temporary Food Servers, and Catering Establishments are licensed by the Board of Health.

The Department continued its mandated periodic inspections throughout the town, including citizens' requests, for a total of 581 inspections. There were 2 cases of restaurant closure action for sanitation violations. There were 164 responses to nuisance and other complaints.

HOUSING INSPECTIONS

The Department is involved in the inspection of housing used as rental units. A total of 245 units were initially inspected, of which there were 58 follow up inspections.

REGULATIONS ADOPTED BY THE BOARD

The Health Department is now responsible for permitting and inspecting tanning facilities of the Town under the authority of State Regulations 105CMR123.000.

MISCELLANEOUS PROGRAMS

Throughout the summer months inspections and environmental monitoring of public beaches (bacteriological water samples) are done on a weekly basis. Septic hauling companies and their vehicles are permitted and inspected on a yearly basis. Septic system plans and their installation are reviewed for compliance on a case by case basis. Permits for well construction and plan reviews also come within the jurisdiction of this department.

MOSQUITO CONTROL

The Board cooperated with the Norfolk County Mosquito Control Project in planning spraying for the Spring.

The annual Rabies Clinic was held in June of this year through the efforts of the Braintree Jaycees and Richard I. Harris, D.V.M. who donated his services.

POOL INSPECTIONS

The Department's Inspectors made 105 inspections of indoor and outdoor pools and whirlpools in the town. The department also inspects and permits saunas and vapor baths, and massage establishments. Recreational camps received permits and were inspected from the Environmental and Nursing staff prior to seasonal operation.

The Board reviewed and voted on all submissions of Preliminary and Definitive Subdivision proposals from the Planning Department.

PERMITS AND LICENSES AND OTHER REVENUES

The amount(s) of monies collected in the Health Department for the renewal of license(s) fees, permits etc. and sent to the Town Treasurer are:

TOTAL MONIES **$41,025.00**

SPECIAL THANKS

The Board gives special thanks to all the doctors, hospitals and medical facilities in the community for their helpfulness and assistance in the delivery of health services to the Town of Braintree.

Ellen M. Clinton, Chairman
Arthur A. Armstrong, III, Vice-Chairman
Harold J. Randolph, Clerk
BRAINTREE BOARD OF HEALTH

Steven J. Ward, R.S., C.H.O.
Executive Health Officer

Regina M. Hanson, R.S.
Health Code Enforcement Officer

NORFOLK COUNTY MOSQUITO CONTROL PROJECT

The Operational Project Program integrates all proven technologies into a system of mosquito control that is rational, safe, effective, and economically feasible.

All mosquito eggs need water to hatch to sustain larval growth.

Source Reduction Work: Our primary efforts are concentrated on the drainage of shallow, standing, stagnant water, and the maintenance of existing flow systems which contribute to mosquito breeding sources.

Drainage Ditches Cleaned	**897 feet**

Larviciding: Treatment of mosquito larvae during aquatic development is the next most effective control effort.

Larvicide by backpack\briquets\mistblowers	**94 acres**

Adulticiding: The suppression of flying adult mosquitoes becomes necessary when they are numerous, annoying, or threatening to residents.

Adulticide U.L.V. from trucks	**2,265 acres**

Surveys, inspections, and monitoring in support of our program include locating and mapping breeding areas, larval and adult collections, and field work evaluations leading to better drainage.

The Project received 57 calls from residents for information and assistance.

Respectfully submitted,
John J. Smith, Superintendent

RECYCLING COMMITTEE

The following report of progress is submitted as a summary of the 1993 Recycling Program.

CURBSIDE PROGRAM

The new curbslde recycling program successfully started on April 1, 1993, Each household received a Braintree recycling bin., funded through a State DEP (Dept. or Environmental Protection) grant. The Committee is pleased to report that 85% of the residents have been recycling their newspapers, glass bottles., steel and aluminum cans, and plastics #1 and #2. The tonnage figures are impressive for the nine-month curbside collection with a total of 1,627 tons or 3,254,320 lbs. This Included 1,256 tons of newspaper and 371 tons of commingled recyclables.

The Committee is pleased to report that through the recycling efforts or its citizens, the Town saved $19,460,83. This was calculated as follows: tipping fee disposal costs per ton at SEMASS transfer station versus the tipping feel cost per ton at the recycling facility ($31.45/ton at transfer station minus $ 19.49/ton at the recycling facility.) The difference of $11.96/ton multiplied by the total recycled tonnage gives the cost savings as reported above. The residents are to be congratulated for their recycling efforts.

IVORY STREET RECYCLING CENTER

The following Is a breakdown for recyclables In tons for 1993:

Newspaper	231.56
Telephone books	10.40
Office paper (Town Hall)	0.78
Glass	31.20
Steel cans	7.85
Aluminum cans & pie plates	0.32
GRAND TOTAL	282.11

The total cost savings of recycling 282.11 tons over the cost to dispose of solid waste at the Transfer Station at $31.45/ton is $8,872.36

REVENUE DEPOSITED INTO THE GENERAL FUND

Glass	$ 1,107.62
Aluminum	130.08
TOTAL	1,237.70

DONATIONS RECEIVED

Bottle returns	$138.75
Fall Open House	80,00
TOTAL	218.75

TOTAL TURNED IN TO TOWN TREASURER	**$1,456.45**

HIGHLIGHTS

Recycling Information Hotline

The Committee is pleased to report that It has a new dedicated phone line at Town Hall to answer recycling questions. The new Information line for incoming calls Is 356-1254. Committee members are scheduled to check the messages and return calls within 48 hours from their home phones,

Tire and Battery Recycling

The League of Women Voters and the Recycling Committee ran two successful tire and battery collection days at the Ivory Street Recycling Center in the spring and fall. The League plans to continue this important program in 1994. Thanks to Sandie Baler-Segal, President, and the League members for their efforts.

Fall Open House

The Recycling Committee had a successful open house with refreshments and a white elephant table from collections at the Ivory Street Center.

Recycling Center Drop-Off Program

The Ivory Street Recycling Center Is now collecting cardboard boxes. Residents are asked to break down the sides or the boxes and deposit them In the same container as the newspapers. The Center also accepts telephone books, paperbacks and magazines, which are not picked up at the curb.

RECYCLING PROJECTS AND GOALS

Grants

The Recycling Committee has submitted five recycling grants to the State DEP Solid Waste Division, Equipment and materials applied for in these grants are: (I) Composting bins, (2) Composting educational materials, (3) Open top roll-off containers, (4) Shredder for yard wastes, and (5) Recycling truck.

The Committee believes it has a good chance of receiving home composting bins and composting educational materials. The State DEP encourages cities and towns to reduce their solid waste by doing backyard composting, Your committee strongly believes the Town will save money In both transportation and labor costs as well as space at the Plain Street Cemetery. The applications for the shredder and recycling

truck are part of a regional program with six other communities (Quincy, Weymouth, Holbrook, Randolph, Milton and Canton).

Household Hazardous Waste Collection Day

The Recycling Committee and the Board or Health are planning to co-sponsor a Household Hazardous Waste Collection Day In 1994 If funding Is appropriated at the Annual Town Meeting.

Municipal Oil Collection Depot

Your Committee is planning to apply for a state grant to establish a drop-off center for disposal of crankcase motor oil, and have submitted a warrant article to the 1994 Town Meeting to appropriate $5,810 for equipment and labor to start this project.

ACKNOWLEDGMENTS

The Recycling Committee would like to thank Highway Superintendent, Robert Brangiforte, and his staff for distributing the curbside recycling bins to each household.

The Committee appreciates the efforts of Marie Horgan of the Braintree Electric Light Department for coordinating recycling information in the BELD newsletter, ***Bright Ideas***, and the cooperation) of the Light Commissioners, Chairman Guy Luke, and General Manager Walter McGrath),

The Committee would like to acknowledge the loss of a dear friend, George Troupe, George was a life-long Braintree resident, a respected businessman and a civic leader in our community, He supported recycling for a long time before it became recognized as a way to reduce solid waste and to benefit the environment. George will be missed by all of us,

In conclusion, your Recycling Committee continues to review and implement cost-effective ways to reduce our solid waste, It is through the cooperation and efforts or the Town's citizens that we can prevent burning and burying our trash. We encourage you to Reduce, Reuse, Recycle and Compost!

Respectfully submitted,
Robert Salvaggio, Chairman
Sarah Sawyer, Recording Secretary
Susan Jenness, Corresponding Secretary
David Randell, Treasurer
May Burke
Joseph Barry
Louise O'Rourke
William Willoughby
Alan Weinberg, Coordinator

WEYMOUTH-BRAINTREE REGIONAL RECREATION CONSERVATION DISTRICT

Use of the park, facilities has been heavy by residents of both Weymouth and Braintree.

Nature and environmental activities have continued as in the past. We had very good attendance. at the Summer Nature Program which is geared to elementary school children. This a self-supporting program, Schools and other groups make frequent use of the facilities The Missing Link Bicycle Club held a cyclocross race on our bike path. This club is a non-profit group and is associated with the group which selects Olympic cyclists,

The first annual family day, sponsored by the Friends of Pond Meadow Park and the Board of Commissioners was held at the park on July 25th. Family day is a day of appreciation for the public who use the park. Over 200 people were in attendance.

Scouting groups continue to use the grounds for camping and other activities. Projects completed by scouts include new gates at the entrances and an outside water bubbler near office.

The Friends of Pond Meadow Park donated funds to construct a hay wagon. This is used in conjunction with the tractor donated by Thayer Academy in 1992. Hayrides have been organized for school and girl scout groups. We hope to expand these activities next year.

Gift shop activity is still slow but we had good success with our Christmas wreath sale in December.

In conjunction with the Braintree Lakes and Ponds Comittee we have made plans to start cleaning the weeds out of our pond. The actual work will be performed by Aquatic Control Technology, Inc., of Northborough, Massachusetts, and will commence in the spring of 1994, This will improve boating and fishing activities.

The board of Commissioners has been stable with no changes.

Respectfully submitted,
Normand Lamontagne
Chairman

WEYMOUTH-BRAINTREE REGIONAL RECREATION CONSERVATION DISTRICT ATTENDANCE RECORD FOR 1993

(11 Meetings Held)

HERBERT COLLINS	9 present	1 excused
JAMES DAWSON	9 present	
SALVATORE GARLISI	10 present	
DAVID JONES	4 present	
NORMAND LAMONTAGNE	11 present	
J. PAUL TONER	11 present	
JAMES WENTWORTH	11 present	

BRAINTREE PARK DEPARTMENT

The Board of Parks and Playgrounds Commission takes pleasure in submitting its annual report for the calendar year 1993 to the residents of Braintree, During the year, parks and playgrounds commission chairman Robert J. Schiffmann completed his tenure on the board as did commission members Thomas J. Reynolds and John W. LeRoy, Jr., -- a trio of commissioners who served a combined total of 22 years participation on the board. They were each vital to the continued growth and operations of the park department and will be fondly missed.

Replacing Robert Schiffmann in May was George Kippenhan who was appointed by Town Moderator Robert McDermott to succeed the retiring Schiffmann. Daniel J. Graziano was elected as the board's newest chairman at Its May reorganization meeting, commissioner Sheila Roach was elected vice chairman and Wayne Martin was elected as the board's clerk. In addition, voters elected Paul J. Donahue to replace the retiring Thomas,, Reynolds at the April town election. Finally, the board welcomed its newest member, Karen Whitney a member of the school committee to represent that committee on the parks and playgrounds commission.

During the year, chairman Graziano appointed a three person Braintree Yacht Club Lease Renewal subcommittee consisting of Wayne Martin, Marvin Asnes and George Kippenhan to attempt and break the difficulty in resolving the delays In negotiating a new lease with the yacht club who has used portions of Watson Park since the early 1940's, but since 1981 under a written lease arrangement. Several negotiations sessions were conducted during the year by this subcommittee who have worked closely with Town Counsel Arthur Smith to got this document done. By early 1994, this document should be finally signed by both parties which will ensure the yacht club's existence at the East Braintree park for at least another 10 years.

During April, parks and recreation superintendent William Hedlund was honored in Portland, Maine by being selected by the National Recreation and Park Association's Now England Regional Council as its annual Citation Award recipient honoring his 23 years of professionalism not just here In Braintree, but acknowledged throughout the Now England region and nationwide as well. Park commissioners held a surprise honor ceremony in May where numerous letters of commendations, citations and proclamations were presented to Mr. Hedlund for bringing this honor not to just himself, but to the department and to the Town of Braintree as well,

Emergency repairs were required for two of the six tennis courts at the Braintree High School H. Frederick Herget Athletic Complex last April due to severe winter damage caused by heaving and fracturing caused by Icing. The two courts had to either be repaired or taken out of service for the high school's two Interscholastic tennis teams and the public who use the courts as well. What originally had been

thought to be a cost of around $14,500 came in at a low price of just over $6,000 under this emergency declaration and Fabiano Asphalt and Trucking of Braintree were able to make the repairs to permit the tennis teams and the public to enjoy the use of the courts for the spring and summer seasons.

Two fields at Watson Park, the Walter Delory and William Sheridan fields were reconstructed by the park department's crew in late fall with new inflelds developed consisting of now grades, new sod and much better playing conditions will result for years to follow starting In 1994.

The board was able to provide for a total reconstruction of the two tennis courts at the South Middle School complex this past summer and Derbes Brothers of Quincy won that contract and the project was finished before school resumed in the fall.

Residents of The Landmark continued to raise concerns to the board about nightly noise at the two basketball courts behind the Alice Daughraty Gymnasium. Local developer Francis X. Messina met formally with the board in late spring and offered to assist the town if the board would be willing to move the lights at the Hollis Field court complex to a twin court facility outdoors at the high school. With the assistance of the Braintree Electric Light Department, the board provided for underground cabling to the two basketball courts so that come the spring of 1994, the two brand now basketball courts which were resurfaced and sealcoated by low bidder Derbes Brothers of Quincy will become the town's only lighted basketball facility,

A controversy erupted in late spring which brought national attention to one of the park commission's meetings as a news and film crew of Christian Broadcast Network covered the Issue of whether the board would be willing to reconsider its facility use permit denial for the Braintree Victory Chapel on Hayward Street. Board members previously had voted to deny the permit as the pastor of that parish wanted to conduct two outdoor evening Christian music concerts as well as to be given the opportunity to hand out printed religious materials and to preach to those in attendance at the free concerts, Town Counsel Arthur Smith appeared before the board to advise the board members that these concerts should not be denied for those reasons and the board reversed its previous vote and approved the two summer evening concerts which were hold late summer without incident.

The department was again heavily involved In the town's hosting of the annual Independence Day celebration at the high school. For the first time ever, the fireworks display was actually conducted at the high school rather than from the beach at Sunset Lake and the crowds were estimated well in excess of 20,000 by the time the all day celebration concluded. This annual event has become such a delightful family attraction for all day long of games, rides, flea market, live musical entertainment and much more that its a wonder that so many people can remain so orderly and be entertained so nicely for such a long period of time, The board isn't alone in acknowledging the fine volunteer efforts of the July 4th Committee and Is

pleased to be able to contribute what It can to sustain this family celebration for years to come.

The board accepted with deep regrets the resignation from the golf course crew, David Devin the groundskeeper, who decided to conclude his employment after almost 20 years at the town's golf course and to move on as greens superintendent for the privately operated Brockton Country Club. Dave's last day of work was July 30th. Over 40 candidates from around the country applied to replace Mr. Devin and after a very extensive search, the parks and playgrounds commission was very happy with the assistance of members of Its golf course advisory committee to hire Daryn J. Brown of Needham who came to our Braintree Municipal Golf Course after studying at Ohio State University and the University of Massachusetts in Amherst and having worked at the Needham Golf Course, Worcester Country Club, Shaker Hills Golf Course, and Brae Burn Country Club In Woburn. Mr. Brown started his employ with the department at the golf course in September,

Finally, the board wishes to acknowledge the fine efforts made by members of the its Golf Course Advisory Committee during the past year and the able support and assistance provided the operations of the Braintree Park Department by the Office of Town Accountant, Office of Town Counsel, Office of Town Treasurer, School Department, Highway Department, Braintree Electric Light Department, Town Engineer's Department, Building inspector's Department and Health Department in particular have all contributed time and expertise to assist the park department with Its many involvements and accomplishments during this past year.

Respectfully submitted,
Board of Parks and Playgrounds Commission:
Daniel J. Graziano, Chairman
Sheila D. Roach, Vice Chairman
Wayne J. Martin, Clerk
Marvin Asnes, Member
Karen Whitney, Member
Paul Donahue, Member
George Kippenhan, Member
William D. Hedlund, Superintendent

BRAINTREE MUNICIPAL GOLF COURSE OPERATING COMMITTEE

This is the annual report of the Braintree Municipal Golf Course operations for the calendar year 1993. The Braintree Municipal Golf Course has been owned and operated by the town's parks and playgrounds commission since 1954 and the commission has appointed to act in an advisory capacity a golf course advisory committee. This past year, committee member Edward Antonelli was elected as chairman to replace George Hasonfuss who was elected by the 7 member committee to serve as its vice chairman. In May, the parks and playgrounds commission replaced the retiring Arthur Maling on the committee and appointed Pamela Meany-Kiley for a three year term. Mr. Malinegwas honored by the board for his many years of distinguished service to the golf course and the committee by being given one of the very exclusive golf course Gold Cards.

The golf course during the year was able to collect just over $660,000 In receipts for activity at the facility in 1993. Despite the year being one of the very driest on record for this region of the country and despite the fact that with a late winter snowstorm causing the golf course to open later than usual, there were just under 52,000 rounds of golf played at this 18 hole golfing facility, about 1000 less than In 1992, For the first time in golf course history, the month of August was the highest rounds for the month as just over 9200 players took to the course to beat the dry hot summer period. Typically, the month of July Is the busiest month each year at the course, but August took that distinction this past year.

Six special golf tournaments were hosted at the golf course and the charitable hosts of these special tournaments were able to raise well over $50,000 for local and regional beneficiaries they each selected. These special tournaments are hosted at the golf course, but only on certain Wednesdays during the season and the golf course is closed for the six hour period to the public, but income for the day continues to be some of the highest recorded for the season and the outcome of each successful tournament is the funding of very needy charities.

Golf Course PGA professional and supervisor of play Robert Beach who is employed by the town again hosted a junior golf clinic during the summer at the course and numerous 9-15 year Olds who received free golf lessons became hopefully future dues paying golfers of tomorrow. Mr. Beach used all modest sign up fees and made a contribution to a local charity for in memory of these junior golf clinics.

The golf course lost a valued employee in its greenskeeper, David Devin, who resigned in July to take his expertise to the Brockton Country Club. Dave served the golf course for years and developed into a fine greens superintendent at Braintree after years of studying and training he received at this facility which he grow up next

to its second fairway. While he will be obviously missed on the course, the parks and playgrounds commission honored him with one of Its prestigious Gold Cards and was very happy to introduce In September Daryn Brown of Needham as David's able replacement as the golf course's newest and just fou in 1954.

The golf course advisory committee wishes to offer Its appreciation publicly to the membership of the Board of Parks and Playgrounds Commission as well as with members of the Finance Committee, Town Meeting, and In particular to the Town Engineer, Town Treasurer, Town Accountant and Town Counsel for their assistance during the past year to allow the golf course to enjoy another very enjoyable season of golfing. One last comment should be make and grateful appreciation should be made known to Fire Chief Arthur Dalton, Deputy Fire chief Richard Hull and the crew of the Braintree Fire Department who came to the rescue of the golf course in August when water in the irrigation pond on the golf course for the first time ever came up dry and the park department needed fire trucks to literally water the golf course greens on three different occasions. Without this assistance with this equipment and manpower, the golf course could have suffered Irreparable damage which might have taken years to restore.

Respectfully submitted,
Golf Course Advisory Committee -- Braintree Municipal Golf Course:
Edward Antonelli, Chairman
George Hasenfuss, Vice Chairman
Paul Mahoney
Henry "Bud" McGrath
Pamela Meany-Kiley
Sheila D. Roach
John Wright
Daryn J. Brown, Greens Superintendent

REPORT OF COMMISSION ON DISABILITIES

The Braintree Commission on Disability Issues has completed another year of service and resources to the town's citizens. The commission meets on the 3rd Tuesday of the moth at 6:30 p.m. from September to June. All meetings are open to the public.

Members have spent time trying to visit businesses in the area and advise them on their responsibilities that will come due on the 1st of January, 1995.

The past year has seen a few changes take place in the membership on the commission. Two of our long-time members, and our secretary had to resign. One of them, Chairman Caroline Raimondi, was recognized by the Town Meeting for her devotion to handicapped issues over the many years she served the community. Ann Glennon and Josephine Lally will be missed by all of us.

Beverly Boyle and Pat Vining were appointed to the commission by the Board of Selectmen, and are proving to be valued additions to this body.

We will continue to keep abreast of changing conditions and businesses in our community and do our best to help life improve for the physically challenged in the town of Braintree.

John Rooney, Chairman
Donna O'Sullivan, 1st Vice
Tom Woolf, Jr., 2nd Vice
Carl Vitagliano, Selectmen Representative
Jonathan Smith
Beverly Boyle
Pat Vining
Doreen Brids
Tony Floyd
Kathy Petrelli, Secretary

CONSERVATION COMMISSION

This report is submitted as a general summary of the Conservation commission's activities for the calendar year 1993.

Sunset Lake and Pond Meadow Park Subcommittee
The Commission continued to support the efforts of the Town's Lakes and Ponds Study Committee chaired by Conservation Commissioner Jan Barris. During 1993 the Lakes and Ponds Study Committee issued a Request for Proposals and Qualifications to address the ongoing weed problems at Sunset Lake and the pond at Pond Meadow. A consulting firm was selected and Town Meeting funded a program to control weeds and develop a long range management plan for both waterbodies. The Town has entered into a two year contract to treat Sunset Lake and the pond at Pond Meadow Park starting in the spring of 1994. The Commission has also applied to the state for a grant to help underwrite the costs of the contract.

Massachusetts Bays Program
The Conservation Commission through its representative Henry Russell continued its activities under the Massachusetts Bays Program Minibays Grant. The $250,000 five year grant, which was awarded jointly to Braintree, Quincy and Weymouth in 1991, provides funding to assess and monitor the environmental conditions in the Weymouth Fore River and to develop a plan to manage the River. Over the past year, an environmental analysis of the Fore River was completed and a draft management plan has been prepared. Both documents will be made available to the public early in 1994.

Community Rating system
Braintree continued to be an active participant in FEMA's Community Rating System (CRS). Through the efforts of Christine Stickney, Coordinator of the program, Town Engineer and the Building Department, the Town is managing its floodplain areas and has maintained a class 9 rating. Braintree residents benefit by receiving a 5% discount on their flood insurance policy. Additional activities are planned in 1994 to work towards a lower rating.

Landfill Monitoring
The Commission continued to monitor the capping of the Ivory Street Landfill. Metcalf and Eddy conducted on-going site inspections and biochemical testing and provides reports to DEP, Board of Health and Conservation Commission. The Commission is pleased to report that there appear to be no serious problems with the impervious membrane or settling and there appears to be no significant leachate pollution to the Monatiquot River Watershed.

Integrated Pest Management Plan Study Committee/Braintree Golf Course
At the end of 1993 the commissioners began working with the Park Commissioners to develop a long range management plan for the Town's golf course with the goal of protecting the Town's drinking water supply. Richard J. Cooper, an agronomist from University of Massachusetts, Amherst, has been hired by the Park Commission and will assist in developing the long range management plan with input from the Board of Health, Water and Sewer Department and the Conservation Commission.

Recycling/Curbside
The Conservation Commission through its Commissioner Robert Salvaggio [Recycling Committee Chairman] continued to work with the Recycling Committee to expand the Town's recycling activities. During 1993 the Commission and the Committee

1. Received a state DEP Recycle Bin Grant award for approximately 11,000 curbside bins worth over $27,000.

2. Prepared literature for preparation of recyclables in the new curbside pick-up program.

3. Established an information hot line to answer any recycling questions from the residents.

The Commission hopes to sponsor future recycling projects such as: Recycling Compost Grant Distribution Program, Tire & Battery Recycling Days, Household Hazardous Waste Collection Day and Municipal Oil Collection Facility.

Eaton's Pond Clean Up
The Commission worked with Dean Alexander (a citizen volunteer) to clear trash and debris at Eaton's Pond. The Commission would especially like to thank Mr. Alexander for his effort.

Cranberry Pond ACEC District Projects
The Commission worked with Donald Anderson, a member of the Conservation Commission's Open Space Subcommittee, to draft a new detailed trail map highlighting the hiking trails in the Cranberry Pond area. This map is available to Town residents through the Department of Planning and Conservation.

The Commission also sponsored an Eagle Scout project to rebuild a footbridge, clean up trails and repaint the trail markers in the Cranberry Pond area. This project was successfully completed in August 1993.

On a sad note the Conservation Commission and the Town of Braintree lost a dedicated civil servant and volunteer with the untimely death of Donald Crispin. Don was a Conservation Commissioner for seven years and played an active role in

the Monatiquot River Study Committee and in addressing flood control problems throughout the Town, namely at Hollingsworth Pond, Armstrong Dam and at Braintree Dam off Lakeside Drive. In addition to his Conservation activities he was active in working with the elderly and the Meals on Wheels program. Don's years of dedicated service to the Town will be missed.

Statistical Summary: January - December 1993

Notice of Intent	22
Determination of Applicability	7
Certificate of Compliance	22
Extension Permit	23
Memorandum of Understanding	1
Enforcement Order	1
Modification of Conditions	1

In conclusion, the Conservation Commission and its staff look forward to serving the community in protecting its wetlands and the Town's natural resources. It will continue to work with the other Town departments in establishing a plan to protect the Town's ground water supply and to manage its open space and conservation areas. The Commission encourages all its citizens to get involved in the Town and welcomes you to our Conservation Commission meetings usually scheduled on the second and fourth Thursdays of each month.

Respectfully submitted,
Joseph McParland, Chairman
Robert Salvaggio, Vice Chairman
Mary Nolan, Clerk
Robert Moline
Henry Russell
Jan Barris

REPORT OF THE BRAINTREE PLANNING BOARD

The Braintree Planning Board respectfully submits the following report summarizing our activities for 1993.

For the Planning Board 1993 was a very productive year in terms of both the number of Planning Board initiatives and the Board's ongoing permitting activities. The Planning Board and its staff undertook a number of major projects which will have a significant impact on Braintree. These activities include the following:

Massachusetts Bays Program
The Planning Board in conjunction with the Conservation Commission continued its activities under the Massachusetts Bays Program Minibays Grant. The $250,000.- five year grant, which was awarded jointly to Braintree, Quincy and Weymouth in 1991, provides funding to assess and monitor the environmental conditions in the Weymouth Fore River and to develop a plan to manage the River. Over the past year, an environmental analysis of the Fore River was completed and a draft management plan has been prepared. Both documents will be made available to the public early in 1994.

South Shore Plaza Expansion
At the end of 1993 Corporate Properties Investors (CPI) applied for authorization to expand South Shore Plaza by adding approximately 200,000 SF to the existing Plaza complex. Prior to filing the application there had been a number of public meetings between CPI and the Planning Board to set the parameters for the information to be submitted with the application. The Planning Board has engaged an outside consultant, Sasaki Associates, to help the Board in its review of the application. The Planning Board anticipates that the Board and its staff will devote major efforts and significant time to processing CPI's application during the upcoming year.

Zoning
The Planning Board continued its effort to clarify and update the Town's Zoning Bylaw. In 1993 the Board completed a comprehensive review and redraft of the Zoning Bylaw's definitions and a major revision to Sec. 135-601 Table of Principal Uses. The suggested zoning revisions are proposed for Town Meeting review and action at the May 1994 Town Meeting.

MWRA
Both Planning Board members and staff have continued their participation in a subcommittee composed of representatives from Quincy, Weymouth and the MWRA whose charge is to develop and implement a reuse plan for the redevelopment of the Fore River Shipyard. During 1993 the subcommittee engaged a consulting team, funded in part by a $50,000 grant from the Executive Office of communities and Development and in part by contributions from Braintree, Quincy

and the MWRA, to help develop that plan. To date the subcommittee and the consultant have assessed various options to redevelop the shipyard and have presented those options to the public. The consultant and the committee are now in the process of completing the reuse plan and hope to present the final document by mid-1994.

Redistricting

The Planning Board, at the request of Town Clerk, assigned staff from the Department of Planning to assist in redistricting the town. Staff prepared the statistical analysis to document and justify the new district lines as approved by the Secretary of State.

East Braintree

The Planning Board engaged a student intern during the summer of 1993 to undertake a zoning analysis of the residentially zoned land in East Braintree. The intern reviewed over 900 residential lots for compliance with the density and dimensional requirements of the Zoning Bylaw

Subdivision Rules and Regulations

The Planning Board continued its efforts to upgrade the Town's Subdivision Rules and Regulations by revising their "Approval Not Required," also known as Form A, section. Changes included revisions to plan preparation and general submission requirements. It has become apparent to the Planning Board that this section of the Subdivision Rules and Regulations which is used in situations from minor land swaps between neighbors to large commercial mergers needed to reflect the current land development practices of the 1990's. Previously this section had not been changed since 1976.

ABCD/Elderly Housing

In March of 1993 the Department of Planning and Conservation in conjunction with other Town Departments and Agencies was chosen out of 132 communities for a grant from the Action for Boston Community Development - Farnsworth Trust. The grant provided Braintree with free technical assistance and training in elderly housing needs. Over a period of three consecutive weeks, workshops were held with elderly advocates to determine Braintree's housing needs. The group continues to meet periodically to establish a written elderly needs assessment.

Community Rating System

Braintree continued to be an active participant in FEMA's Community Rating System (CRS). The efforts of the Planning Board, Town Engineer and the Building Department to manage the Town's floodplain areas have maintained a class 9 rating for Braintree which in turn provides policyholders with a 5% savings. Additional activities are planned in 1994 to work towards a lower rating.

Statistical Summary (January - December 1993)

Special Permit/Site Plan Review	25
Definitive Subdivision	4
Form A	16
As-Built Plan	14
Surety	7
Environmental Notification Form	8
Board of Selectmen License Hearing	14
Zoning Board of Appeal Notice	60
Warrant Article	35
Extension Request	3
Modification of Decision	7
Rescission of Decision	1

Respectfully submitted,
William J. Grove, Chairman
Phyllis J. Field, Vice Chairman
Donna K. O'Sullivan, Clerk
Patricia Toomey
Joseph H. Reynolds

Peter S. Lapolla, Director
Planning and Conservation Department

REPORT OF THE BRAINTREE HOUSING AUTHORITY

The Braintree Housing Authority currently owns or subsidizes 497 housing units in the Town of Braintree, consisting of:

Elderly/Disabled Housing: Marjorie L. Crispin Housing for the Elderly. State-funded Conventional Housing consisting of 58 units plus a community building and the office of the Braintree Housing Authority located at 25 Roosevelt Street, Braintree Highlands. The requirements for admission are that an applicant must be at least 62 years of age or disabled, have an annual income of not more than $21,280 for one person, $24,320 for two people and assets of no more than $15,000 or one and one half times their annual income -- whichever is greater.

Congregate Housing: Marjorie L. Crispin Housing for the Elderly State-funded Conventional Housing consisting of 19 units in one large home located also on Roosevelt Street. Common areas encourage an atmosphere of companionship and social interaction for frail elders. Support services are provided on an as-needed basis. Eligibility requirements are the same as above.

Elderly/Disabled Housing: William F. McRae Housing for the Elderly. State-funded Conventional Housing consisting of 104 units plus a community building located at Heritage Lane, East Braintree. Eligibility requirements are the same as above.

Massachusetts Rental Voucher Programs: State-funded. 181 vouchers; 60 Project-based Vouchers at Skyline Drive; 81 Project-based vouchers at Monatiquot Village and 24 Project-based vouchers at Independence Manor and 16 Mobile Vouchers located in the private housing market at large- This Program replaces the 707 Rental Assistance Program. The eligibility income limits range from $13,940 for one person to $33,620 for five people. The asset limit is $15,000 or one and one half times the household's annual income; whichever is greater.

Residential Services Program: State-funded. A Rental Assistance Program for a household of 9 clients who receive the services of the Department of Mental Health- This privately-owned Residence is located on Washington St. and is leased to DMH, maintained by Vinfen Corp. and subsidized by Braintree Housing Authority-

Scattered Family Housing: State-funded. The Braintree Housing Authority owns three, single-family and two, two-family homes for the larger low-income families at scattered sites, a total of 7 units. The income limits for admission and continued occupancy are the same as for the conventional housing. Tenants in these units pay

their own utility bills, are responsible for routine maintenance and upkeep of properties, and pay a percentage of their income for rent to the Authority.

Section 8 Housing Assistance Payments Program: Federally-funded. 110 units at scattered sites in the private housing market. The annual income limits for admission to this program range from $17,900 for one person to $27,650 for five persons, and there is no asset limitation for eligibility. Persons to whom Certificates of Eligibility are issued, seek suitable housing accommodations in existing rental units. The maximum permissible rents, including all utilities, as published in the Federal Register, are $64'7 for a one-bedroom unit, $809 for a two-bedroom unit, and $1,011 for a three bedroom unit.

Housing for the Handicapped: State-funded. 9 units. The Authority owns a large single-family dwelling in Braintree which is used as a Community Residence for the mentally retarded and staff- There are 9 full-time residents. Human Service Options, Incorporated, under the auspices of the Department of Mental Health, lease the property for the program, provides qualified house managers, and vocational training for the retarded clients, as well as training in independent living skills. The remaining unit is a Respite Care Room for periodic use.

Respectfully submitted,
Edward S. Dowd, Chairman
William H. Dykstra, Vice-Chairman
Albion R. Fletcher, Jr., Treasurer
Barbara J. Saint Andre
John M- Kerrigan

Phyllis G- Stackpole, Executive Director
Secretary, Ex-Officio

FAIR HOUSING COMMITTEE

Chapter 151B of the Massachusetts General Laws and regulation 301 CMR 50:19 makes it unlawful for anyone to refuse to rent, lease, sell or negotiate for sale or otherwise deny to or withhold for any person or group of persons, to discriminate in the terms and conditions or privileges of such accommodations of the acquisition thereof, or in the furnishing of facilities and services in connection with on the basis of race, color, religion, sex, age, national origin, ancestry, source of income, physical/mental disability marital status, or children.

The Town of Braintree affirms its commitment to ensure equal opportunity in housing for all persons who are, or who wish to, reside within its boundaries. In the conduct of all Town programs and activities affecting the housing of Town residents, the policy of the Town of Braintree shall be to eliminate all barriers to equal access to housing, remedy the effects of any past discrimination, and to promote equal access to all Town services. The Town of Braintree shall actively seek the enforcement of all anti-discrimination laws, encourage the promotion of equal choice and access to housing for all persons, and take all actions necessary and appropriate to prevent discrimination because of race, color, creed, sex, age, national origin, or physical/mental handicap. It shall further provide all necessary resources within its means to permit the meaningful and successful implementation of a Fair Housing Policy within the Town of Braintree essential to the promotion of equal housing opportunity.

301 CMR 50:19 derived from chapter 151B provided the framework for establishment of a Fair Housing Policy, the creation of Braintree Fair Housing Committee and the appointment of a Fair Housing Director by the Board of Selectmen in 1989.

The Massachusetts Housing Finance Agency's Home Improvement Program (MHFA/HILP) entered its 2nd year and was supported by another program, the Neighborhood Rehabilitation program (NEBREHAB), also from MHFA. A total of two hundred and thirteen (213) inquiries were logged in at the Fair Housing office related to the two programs. one hundred and sixteen (116) individuals and couples received financial counseling and pre-application screening, in person, within this period. This resulted in twenty-one (21) completed loan application packages being sent to banks. out of these eighteen (18) loans were approved. Three (3) approved NEBREHAB loans in the sum of two hundred and eighty-three thousand dollars ($283,000) are awaiting funding from MHFA. Fifteen (15) approved HILP loans brought in sixty-two thousand one hundred and sixty-six ($62,166) dollars into the local economy - to assist low and moderate income home owners rehabilitate their homes. It is pertinent to note that 77% or 14 of the total loans went to the elderly homeowners in town.

With these two programs, we can now assist low and moderate income homeowners undertaking minor and major repairs to their homes. In addition, low and moderate income first time home buyers can secure mortgages to purchase and rehabilitate houses in Braintree. The Committee successfully and amicably mediated housing discrimination complaints brought to its attention.

In support of affordable housing, the Committee organized a First Time Home Buyers seminar in June. The event was attended by a sizable number of prospective buyers, while 20 local Realtors and Lending institutions participated with display booths. The Committee's effort to support the creation of affordable housing unit for low/moderate income family yielded result when the South Shore Habitat for Humanity finally took title to the town owned lot on Pearl Street.

Respectively submitted,
Beverly Najjar and Allan Fitzsimmons
Co-Chairman, Fair Housing Committee

FAIR HOUSING COMMITTEE DIRECTOR'S REPORT

The purpose and function of the Committee and the Director are to assist the Town in promulgating the Fair Housing Policy and in fostering a climate in which the individuals dignity and the civil rights of all people are respected. Each person shall be given fair treatment and allowed equal opportunity in the access to housing regardless of race, color, age, sex, religion, economic status marital status, national origin, ancestry, and physical or mental disability. Toward these ends, the Committee shall endeavor to bring together representatives from a broad spectrum of individuals with strong interest and commitment to promulgate the fair housing policy of the town.

1993 was another great year for the Fair Housing program in Braintree as evidenced by the following.

In January, Mr. Michael Duffy, Commissioner of the Massachusetts Commission Against Discrimination (MACD) gave the Town a clean bill of health related to its compliance with AA/EEO statutes. This was no doubt based ' partly on the Fair Housing Committee's ongoing activities which attempt at presenting Braintree as an open community for all and partly on improved affirmative action on employment and contract compliance programs by other town departments.

In promoting the concept of diversity, the committee successfully staged the second annual Martin Luther King Day celebration in January, and its 2nd Multicultural Festival in September. The Martin Luther King Day celebration received support from all Town departments, local civic/business organizations. The Multicultural Festival was attended by a few thousand spectators from Braintree and surrounding communities. It featured Middle Eastern ethnic dance, Islamic costume, the Jewish music and cuisine, Greek cuisine, Caribbean cuisine and steel band, the Chinese, Ecuador, Filipino dancers, the Viking Voices and a health fair.

Respectively submitted,
Akpanoluo Etteh
Fair Housing Director

BRAINTREE FAIR HOUSING ACTIVE MEMBERSHIP LIST

FIRSTNAME	LASTNAME	HOME PHONE	TERM EXPIRES

Akpanoluo	Etteh	651-1197	1995
Alice	Doherty	848-0562	1995
Allan	Fitzsimmons	848-6555	1995
Beverly	Najjar	843-0431	1995
Edward	McDonough	848-6057	1995
Emmanuel	Ofuokwu	843-8912	1996
John	Lyons	848-1492	1995
Judi	Greene	843-8272	1995
May	Burke	843-6682	1995
Patricia	McDonough	843-7151	1995
Patricia	Toomey	546-0276	1995
Peter	Morin	843-6152	1995
Phyllis	Forman	380-3605	1995
Richard	Mula	843-5762	1995
Roger	Meade	479-2265	1995
Sandra	Peterson	843-3314	1995
Sandra	Baler-Segal	843-6657	1995
Sonya	Shaw	848-6724	1995
Vanessa	Clarke	356-5237	1995

BRAINTREE COUNCIL ON AGING

The Council on Aging Office and Senior Citizen Multi-Purpose Center operate with the COA Board consisting of 11 members and associate members. Each member serves as a committee chairperson and performs tasks such administration, financial liaison, health clinic coordinator, function volunteers liaison, legislative representative, Deportation, and community services.

The staff consists of a full-time services coordinator, full-time outreach coordinator, full-time custodian and part-time office clerical. Under state grants, we have a part-time van driver and part-time outreach worker and a senior aide. Board members and volunteers assist in conducting programs and delivering services.

We have established a new Special Diet Home Delivered Meals Program which provided meals to people of any age who have a need of this service and a full meal is served at noon at the senior center, Monday through Friday with a reservation and donation. We are providing approximately 650 meals per month.

A Community Focus Group was held to identify the five most pressing concerns of Braintree's elderly. Transportation remains as the major need followed by Information/Communication, Safety/Security, Housing and improved Networking. In December we received a 1994 wheelchair lift-equipped van through a Federal program. We have a mini van and older handicapped van and with sufficient van drivers we hope to be able to better meet the demand for service. We average about 400 trips per month.

We offer outreach services, assistance with long term care planning, housing, health care information shopping, financial and homecare. We anticipate continued increase in the need for direct and supportive services for the elderly and their families as the community population ages.

We offer several day trips per year and hold a number of social functions which the senior attend, i.e. monthly birthday party, with cake and ice cream donated by Bay Bank and entertainment donated by the Belles & Beauxs. There is a variety of activities to fulfill almost every social need and which is published in our monthly newsletter and distributed by volunteers throughout the town.

To the many individuals, organizations, town departments and especially the Board of Selectmen for their concern, encouragement and support this past year, we express our gratitude for your trust and will hope for your continued support in the future.

Respectfully submitted,
John J. Panepinto, Chairman

Officers and Council Members:
John J. Panepinto, President
Olive Howland, Vice President
John McMahon, 2nd Vice President
Irene MacKillop, Secretary
Edward Morrissey, Treasurer
Howard Beaver
Katherine Clougherty
Edward Doyle
Thomas Reynolds
Irving Thompson
Gerald Walsh

DEPARTMENT OF VETERANS' SERVICES

The Department of Veterans' Services assists eligible veterans, their dependents and survivors as provided for under Massachusetts General Laws, Chapter 115 as amended. In addition, this department provides administrative maintenance and liaison services for federal benefits to veterans through the Department of Veterans Affairs on claims award and other services for eligible veterans and their dependents.

CHAPTER 115 VETERANS' BENEFITS

During the calendar year 1993, 132 families were assisted by benefits from the Town of Braintree by direct financial aid including unemployment benefits, payment of medical and fuel bills, assistance in filing for eligible tax abatements.

A total of $122,473.68 was expended by the Veterans' Services Department for veterans' benefits and administrative costs for fiscal year 1993. The Commonwealth of Massachusetts will reimburse the Town of Braintree approximately $43,776.30 minus their share on recoveries as a result of legal assignments and liens of $995.40.

All employable recipients of veterans' benefits make personal bi-weekly reports regarding their job-hunting efforts to the Director of Veterans' Services. Field visits to recipients are made by the Director of Veterans' Services. Periodic investigations are made by state investigators to recipients and to the Veterans' Service office to audit the records to insure eligibility and compliance with program rules.

Full advantage was taken in all known cases of eligibility of federal, state and private programs including the Department of Veterans Affairs disability awards; non-service connected pension awards for veterans, widows and other dependents; Social Security and Social Security Disability; Supplemental Security Income; community action programs and other programs to reduce the cost of veterans' benefits paid by the town to the lowest possible level with the consideration of the veteran's welfare being our top priority.

DEPARTMENT OF VETERANS AFFAIRS

The Department of Veterans' Services continues to perform administrative maintenance and liaison services on claims and awards involving well in excess of three million dollars received by Braintree residents from the Department of Veterans Affairs on an annual basis. This requires constant review of Department of Veterans Affairs program eligibility rules and other changes and the procurement and maintenance of VA forms in order to service all types of claims for veterans and dependents in an efficient manner. This service includes new claims; maintenance

information such as change in family status, income statements, disability status; and many other types of service.

In addition to maintenance, we have assisted in the preparation and submission of an estimated 85 claims or renewals on behalf of veterans or dependents in the Town of Braintree for disability, pensions, burial expenses, education benefits and assistance in VA hospital admissions.

OTHER SERVICES RENDERED IN 1993

Transportation in emergency and other essential cases to hospitals and other healthcare facilities; counseling and reference for SS, SSI and welfare cases; certification for real estate abatements; and to assist our military retirees with problems they may have with the military on retirement, health and survivor's benefit programs.

Respectfully submitted,
Thomas F. Laffin, Director

DEPARTMENT OF VETERANS' SERVICES

The Department of Veterans' Services assists eligible veterans, their dependents and survivors as provided for under Massachusetts General Laws, Chapter 115 as amended. In addition, this department provides administrative maintenance and liaison services for federal benefits to veterans through the Department of Veterans Affairs on claims award and other services for eligible veterans and their dependents.

CHAPTER 115 VETERANS' BENEFITS

During the calendar year 1993, 132 families were assisted by benefits from the Town of Braintree by direct financial aid including unemployment benefits, payment of medical and fuel bills, assistance in filing for eligible tax abatements.

A total of $122,473.68 was expended by the Veterans' Services Department for veterans' benefits and administrative costs for fiscal year 1993. The Commonwealth of Massachusetts will reimburse the Town of Braintree approximately $43,776.30 minus their share on recoveries as a result of legal assignments and liens of $995.40.

All employable recipients of veterans' benefits make personal bi-weekly reports regarding their job-hunting efforts to the Director of Veterans' Services. Field visits to recipients are made by the Director of Veterans' Services. Periodic investigations are made by state investigators to recipients and to the Veterans' Service office to audit the records to insure eligibility and compliance with program rules.

Full advantage was taken in all known cases of eligibility of federal, state and private programs including the Department of Veterans Affairs disability awards; non-service connected pension awards for veterans, widows and other dependents; Social Security and Social Security Disability; Supplemental Security Income; community action programs and other programs to reduce the cost of veterans' benefits paid by the town to the lowest possible level with the consideration of the veteran's welfare being our top priority.

DEPARTMENT OF VETERANS AFFAIRS

The Department of Veterans' Services continues to perform administrative maintenance and liaison services on claims and awards involving well in excess of three million dollars received by Braintree residents from the Department of Veterans Affairs on an annual basis. This requires constant review of Department of Veterans Affairs program eligibility rules and other changes and the procurement and maintenance of VA forms in order to service all types of claims for veterans and dependents in an efficient manner. This service includes new claims; maintenance

information such as change in family status, income statements, disability status; and many other types of service.

In addition to maintenance, we have assisted in the preparation and submission of an estimated 85 claims or renewals on behalf of veterans or dependents in the Town of Braintree for disability, pensions, burial expenses, education benefits and assistance in VA hospital admissions.

OTHER SERVICES RENDERED IN 1993

Transportation in emergency and other essential cases to hospitals and other healthcare facilities; counseling and reference for SS, SSI and welfare cases; certification for real estate abatements; and to assist our military retirees with problems they may have with the military on retirement, health and survivor's benefit programs.

Respectfully submitted,
Thomas F. Laffin, Director

DEPARTMENT OF VETERANS' SERVICES: GRAVES REGISTRATION

All veterans' graves in cemeteries located in Braintree are cared for, to the best of the Graves Registration Officer's knowledge, in compliance with Chapter 114, Section 46A and Chapter 115 of the General Laws of the Commonwealth.

Upon the death of a veteran, the funeral director in the state of Massachusetts is required to file an affidavit with the city or town wherein the burial took place in accordance with Chapter 604, Acts of 1949 of the General Laws of the Commonwealth of Massachusetts.

Prior to Memorial Day each year a flag is placed on the grave of deceased veterans buried within the town and approximately 4,460 graves were decorated in 1993. The Veterans' Services office is grateful to the Veterans of Foreign Wars Post 1702, the Disabled American Veterans Chapter 29 and the American Legion Post 86 for their assistance each year in decorating the veterans' graves. We are also grateful for the assistance of Gene Walsh, Superintendent of Braintree cemeteries; representatives of the Blue Hill Cemetery; and the staff of the Braintree Alternative Center for their help in this program.

Application for U S government grave markers can be obtained at the Veterans' Services office in the Town Hall. These markers are furnished free of charge by the Veterans Administration to qualified deceased veterans. The installation of the markers is governed by the regulations of the cemetery involved.

Respectfully submitted,
Thomas F. Laffin, Director

REPORT OF THE DIRECTOR THAYER PUBLIC LIBRARY

During 1993 Thayer Public Library made significant functional and esthetic building improvements through cost-effective renovations and creative decorating.

A major "new-look" of open space was attained at the main library by the removal of the antiquated, massive wooden card catalogs, which were donated to the Braintree School's art department. In place of the "manual" paper card files, a streamlined PAC center was added with 4 computerized workstations, including one with A.D.A. approved wheelchair access.

In addition to 3 on-line terminals accessing 1.7 million items of the Old Colony Library Network, the new PAC center table was furnished with a state-of-the-art off-line PC that provides patrons with turbo-powered searches through CD databases, such as the 11 million Business Phone Directory; the College Fund Finder; and a backup version of the OCLN database. A touch of the print key generates paper copies of all screen images. Further functionality was achieved by the addition of a new PAC carrel with 3 individual study sections providing business and health CD-ROM databases with fulltext printout.

Ambiance enhancement was also attained by the provision of 3 paddle fans. These gracefully hover above new audiocassette and video racks, filled with the latest selections of music, language instruction and unabridged full-length novels. Thriving plants, suggested by PALS volunteers, soften the passageways between the angular display racks. People and Libraries volunteers also furnished great assistance through projects, such as periodical labeling and cleaning/rejacketing of books. PALS donated learning games called Geosafari and Brainquest to the recently carpeted Children's Department.

It was especially appropriate to honor PALS President Patricia Pilgrim, Coordinator May Burke and her volunteer members on Library Appreciation Day, 4/26/93. This event was held during National Library Week, whose theme was "Libraries Change Lives." One has merely to use the Library for this positive influence to occur.

Invigorating the Library is another volunteer support group called The Friends of Thayer Public Libraries. Under the guidance of President Allan Barnett, the Friends recently opened a Book Sale Room in the basement of main library. Revenue from used books and the newly-installed pay phone was used by the F.O.L., for the direct benefit of patrons, to pay for new books, videos, CDs and programs like a reading by South Shore poets.

Additionally, 117 adult and 530 children's programs were held in 1993. Other significant 1993 statistics reflect 150 preschool story hours; 14 Thayer House/Public

Library Tours; 150 class visits; 10 reading clubs-, and, 288 meeting room uses. Circulation increased in both the Children's and Adult Departments at main library. Money turned over to the Town from fines, lost books, etc. totaled $ 15,221.42. Furthermore, the main library continued to provide 64 open hours of service over a 6 day week; and, despite budgetary limitations both Watson Park and Highlands Branches continued to function as computerized neighborhood centers. In fact, the 3 library buildings served 20,888 Braintree registered borrowers, including almost 2,000 new residents who signed up for cards in 1993.

As the Thayer Public Library System advances toward the 21st century, the pioneers of the past should be honored. This report is dedicated to Virginia N. Holly and William H. Semple, both lifetime appointees to the Library Board, who retired after many years of dedicated service. Fond recollection is afforded retiree Mary Post, former Highlands Branch Supervisor. Our thoughts turn also to the memory of beloved staff member Nancy Holm.

Respectfully submitted by,
Bruce W. Anderson, Library Director

NOTE: Thayer Public Library wishes to thank all contributors for their generous donations during the past year.

REPORT OF THE TRUSTEES
THAYER PUBLIC LIBRARY

The Trustees of the Thayer Public Library present for your consideration the Library Statistical Report and the Report of the Library Director.

LIBRARY STATISTICAL REPORT, 1993

CIRCULATION

MAIN LIBRARY
Books, periodicals, video and audio cassettes, pamphlets, talking books, museum passes, etc.

Adult	83,186	
Juvenile	66,879	
TOTAL MAIN LIBRARY:		150,065
WATSON BRANCH		
Adult	14,701	
Juvenile	11,600	
		26,301
HIGHLANDS BRANCH		
Adult	7,036	
Juvenile	3,679	
		10,715
TOTAL BRANCHES:		37,016
TOTAL CIRCULATION:		187,081

TOWN DEPOSITS

Money turned over to the Town Treasurer from fines, lost books, etc.

$15,221.42

LIBRARY MATERIALS

	Adult & YA	Juvenile	Total
Books			
Volumes June 30, 1993	63,890	29,897	93,787
Video & Audio Cassettes			
Total June 30, 1993	441	202	643
Miscellaneous Media			
Total June 30, 1993		117	117
GRAND TOTAL:			94,547

REGISTRATION OF BORROWERS

	FY92	FY93 Added	FY93 Deleted	Total FY93
MAIN LIBRARY ADULT	13,566	1,077	112	14,531
MAIN LIBRARY JUVENILE	2,106	383	38	2,451
WATSON PARK ADULT	2,321	120	9	2,432
WATSON PARK JUVENILE	594	118	11	701
HIGHLANDS ADULT/JUVENILE	757	18	2	773
TOTAL BORROWERS:	19,344	1,716	172	20,888

COMMUNITY MEETINGS FY 193

Group meetings in library roams (includes 150 pre-school story hours, 14 Thayer House visits, 159 class visits, 22 movies, 4 workshops, 10 reading clubs, and 288 meeting room usage).

Respectfully submitted,
Vincent R. Martino, Chairman
Donald W. Blood
Cheryl Fallon
Mary Frazier
Robert L. Lake
Vera Smith-Barnett
Carol Tombari

Resigned or term expired: Samuel DeCross, Virginia N. Holly, John Reynolds, William H. Semple

BRAINTREE SCHOOL COMMITTEE

The School Committee submits its Annual Report to the citizens of Braintree for the year 1993.

At the Annual Meeting of the School Committee, held on April 12, 1993, the following officers were elected:

Chairman:	Joseph F. Powers
Vice Chairman:	Paul G. Agnew
Recording Secretary:	Janice Amorosino

Serving with them were Patricia M. Burke, Daniel J. Candura, Maureen A. Clark, and Karen M. Whitney.

The School Committee regrets the loss of a long-term member of the Committee: Daniel J. Candura, who served on the Committee since March of 1987, resigned from the Committee effective September 15, 1993. Mrs. Dorothy O'Flaherty Nedelman was appointed to replace Mr. Candura.

Student Representatives: As in the past, five (5) Braintree High School students were elected to serve as student representatives to the School Committee: Marisa Agapito, Brendan Burke, Michael Cuddy, Lenore Herget, and Danielle Perry.

The School Committee appreciates and values the contributions which these student representatives bring to discussions pertaining to matters of mutual interest and concern.

School Committee Meetings: In 1993, twenty six (26) official meetings were conducted. In addition, numerous other subcommittee meetings were held.

Increment Committee: Mrs. Patricia Burke serves as School Committee representative. The Increment Committee determines whether the courses taken by teachers can earn credits towards the teachers' professional advancement.

Negotiation Committees: Contracts for members of our professional and support staffs expire on August 31, 1995. Contracts for the Custodians' and Maintenance Associations and Cafeteria Workers Association expire on June 30, 1995.

School Committee members who served on the negotiations subcommittees are as follows:

Braintree Education Association: Mrs. Burke, Mr. Candura, Mr. Powers

Custodians' & Maintenance Associations: Mrs. Amorosino, Mrs. Clark, Mrs. Whitney

Cafeteria Workers' Association: Mr. Agnew, Mrs. Clark, Mrs. Whitney

Braintree Alliance Against Drugs Committee: Mrs. Janice Amorosino serves as School Committee representative on this Committee, which makes an effort to combat the use and abuse of drugs and alcohol by our young people.

Petersen Pool Study Committee: Mrs. Janice Amorosino serves as the School Committee representative on this Committee.

Braintree Schools Foundation: Mrs. Patricia Burke serves as the School Committee representative to this organized foundation whose primary goal is to provide grant funding to students and teachers for innovative programs.

Braintree Conservation Commission: Mrs. Karen Whitney serves as the School Committee representative to examine the condition of lakes and ponds in the Town of Braintree.

The Braintree School Committee was notified by Corporate Property Investors, owners of the South Shore Plaza, of a grant it was giving to the Braintree schools in the amount of $150,000 to mitigate any impact that the expansion of the plaza would have on Lakeside School.

In accordance with the requirement of the Education Reform Act of 1993, the School Committee voted not to participate in the School Choice Program for the 1994/1995 school year.

Due to continued increased enrollment, the Braintree School Committee reaffirmed its commitment to maintain reasonable class size throughout the town by voting to open Hollis School, effective September, 1994.

FISCAL YEAR 1994 SCHOOL BUDGET

In May, 1993, Town Meeting approved a school budget for Fiscal Year 1994 in the amount of $21,972,359. At the Special Town Meeting held on October 25, 1993, an additional $665,620 was appropriated to the school department for a total of $22,637,979.

As a result of the increase in both local and state revenues to the school department, the high quality of education provided to the children of Braintree was able to continue. The priorities upon which the budget was developed included safety; maintaining reasonable class size; implementing state and federally-mandated programs; providing adequate instructional materials, textbooks, and equipment; and

implementing a middle school model. The budget, as approved by Town Meeting, supported all of the above priorities. New personnel were hired due to the increase in kindergarten and elementary level enrollments. Foreign language opportunities were expanded at the middle school to include French, Spanish, and Latin for 7th Graders.

Overall, the resources allotted to the School Committee allowed for a continued high quality of educational offerings for all students in Braintree.

In 1993, the Braintree School Committee considered many other matters which are described in the official minutes of the School Committee meetings. Because of space constraints, the Annual Report for 1993 provides information on only a few matters of major concern and mutual interest.

The School Committee wishes to express its appreciation for the continued support to the public education provided by Town Meeting.

Respectfully submitted,
Joseph F. Powers, Chairman
Paul G. Agnew, Vice Chairman
Janice Amorosino, Recording Secretary
Patricia M. Burke
Maureen A. Clark
Dorothy O'Flaherty Nedelman
Karen M. Whitney

BRAINTREE PUBLIC SCHOOLS: REPORT OF THE SUPERINTENDENT OF SCHOOLS

I hereby submit my third annual report as Superintendent of Schools for the Town of Braintree. The following is an attempt to highlight the major accomplishments which occurred in the Braintree Schools during the 1993 calendar year.

On June 18, 1993, Governor Weld signed into law the Education Reform Act of 1993. Four major components were included in order to assure a high quality of education for every student. The four components are:

1. New standards and programs that insure high achievement for all students;

2. A fair and equitable system of school finance;

3. A government structure that encourages innovation and accountability;

4. Enhanced quality and accountability for all educational personnel.

As a result of the above, the Braintree Schools received additional funding to continue to implement quality programs for the youth of Braintree. A generous contribution from the Town also allowed us to hire four additional teachers for growth and maintain all of our existing programs. As a result, we have been able to maintain educationally sound student/teacher ratios, and offer a wide range of comprehensive programs to our students.

During the 1993 calendar year, the following accomplishments may be noted:

1. Due to the large number of teacher retirees at the end of the 1992-1993 school year, as well as new vacancies, 22 new teachers joined the Braintree Public Schools.

2. The Braintree School Committee voted to reopen the Hollis School in September, 1994. This occurred due to the continued increase in enrollment in the elementary schools.

3. A revised standardized testing program was developed to more accurately assess students' progress and program effectiveness.

4. Expanded foreign language opportunities, to include French, Spanish, and Latin, as well as a computer usage course, were offered to all 7th graders.

5. Increased collaborative efforts of regular education and special education personnel have continued. More team teaching is occurring at all levels of the system.

6. Staff development opportunities were provided for teachers focusing in on the areas of early childhood, mathematics ' science, special education, language arts, cooperative learning, and critical thinking. Training was also provided to all staff regarding sexual harassment in the workplace.

7. Braintree High School is completing a self-study for the NEASC Ten Year Accreditation process. An outside visiting team will come to Braintree High School in the fall of 1994 to complete the evaluation process. Our elementary and middle schools have completed their Five Year Review and have received very favorable comments.

8. Our students continue to do well on standardized tests. In addition, 79.3% of our high school graduates went on to higher education with scholarship aid being awarded in excess of $622,275.

Enrollment 1993-1994

Year (9/15/93)	K-5	6-8	9-12	Total
1993-94 (actual)	2320	1033	1188	4541
(projected)				
1994-95	2327	1087	1223	4637
1995-96	2371	1157	1228	4755
1996-97	2397	1203	1265	4865
1997-98	2426	1201	1267	4894

Retirements

The following members of the faculty and staff retired during the 1992-1993 school year:

Name	Position at Retirement	Years Served
John W. LeRoy, Jr.	Headmaster, Braintree High	35
James J. Connolly, Jr.	Director, Industrial Arts/Tech.	36
Elizabeth A. Donovan	Grade 6 Teacher, East	23
Marjorie Downey	Chapter 1 Teacher	17
Celia English	Nurse, Health & Human Dev.	8
Joan M. Friberg	Grade 3 Teacher, Lakeside	28
Joseph G. Grant	Housemaster, Braintree High	30 1/2
Barbara A. Kelly	Foreign Language Teacher, East	20
Richard T. Larson	Art Teacher, East	29
Joanne R. McCormack	Grade 6 Teacher, East Middle School	18
R. June Munnick	Reading Specialist, Elementary	25
Vincent Picardi	Dir., Chapter 1, Science Teacher, East	37
Joyce Priestly	Nurse, East	23
Barbara A. Reincke	Reading Specialist, Elementary	30
Mary E. Riley	Grade 1 Teacher, Ross	36
John J. Belanger	Senior Custodian, Hollis	25
R. Marilyn Hardy	Secretary, Morrison	25
Mary Ricci	Secretary, East	19
Katherine May	Food Services, Braintree High	30
Miriam Grondin	Food Services, Ross	28
Elizabeth Varraso	Food Services, Braintree High	20

The parents and students of the Braintree community join the members of the School Committee and the school administration in extending deep appreciation for the services of these fine staff members during long periods of dedicated service to the Town of Braintree.

In Memoriam

The school community was deeply saddened in 1993 by the loss of one of its members.

Ann Murphy, a resource teacher at Highlands School with sixteen years of loyal service to the pupils of Braintree, passed away on September 11, 1993. Ms. Murphy will be remembered for her intelligence, warm personality, and her devotion to teaching.

I would like to express once again my sincerest appreciation to the staff, parents and School Committee for their efforts to provide the best quality of education possible to the youth of Braintree. The support from the community over the years and the priority it has placed on education has provided the opportunity for all of the children of Braintree to be prepared for the challenges and rewards of the future.

Respectfully submitted,
Peter A. Kurzberg, Ph.D.
Superintendent of Schools

BLUE HILLS REGIONAL DISTRICT SCHOOL COMMITTEE

The Blue Hills Regional District School Committee is pleased to submit its 27th Annual Report to the residents of the Town of Braintree.

Throughout the 1992-93 school year, Blue Hills Regional continued to provide excellent academic and technical instruction to area students, resulting in many awards and recognition for its students and teachers.

Paul Frew, a senior in structural wood from Randolph, was named Outstanding Vocational Student for the year. He now is in his freshman year at Wentworth Institute of Technology.

Randolph's Victor Chu, now a senior, was chosen by the Massachusetts Multicultural. Recognition Program to receive a 1993 Multicultural Recognition Award for his anti-racism mural.

James Patrick Murphy of Norwood was the first ever Blue Hills graduate to attend the United States Naval Academy.

Four Braintree students, Eric Robert Olson/Electricity; Nicole M. Garrett/Health Services; Anjeannette M. Jordan, Health Services; and Dawn M. Ritchie, Cosmetology, earned 10 scholarships between them for their excellence and commitment to their occupations and community while at Blue Hills.

The school cafeteria, run entirely by the students, received an Honorable Mention from the Massachusetts Department of Education for innovative cafeteria practices in the U.S. Department of Agriculture's Best Practices Awards.

The Blue Hills School offers interscholastic sports in 12 areas, at no cost to the students. The 1992-93 boy's ice hockey team placed second in the Tri-Valley League, with two of its players finishing the year as the two highest scorers in that league.

Secondary school enrollment at Blue Hills was 826, up 20 students from the previous year. Ninety-nine students enrolled at Blue Hills were Braintree residents. Sixteen of the 172 graduates were from Braintree.

Sixty students were enrolled in 15 post-graduate programs for the year. Continuing Education is an ever-popular program and continues to be self-supporting. In the Fall 1992 semester, 525 students attended 33 courses; 491 attended 37 courses in the Spring. Summer camp educated and entertained 10-14 year old youngsters from

throughout the area for three two-week sessions, and also continues to be self-supporting.

As always, Blue Hills opens its doors to the public whenever possible through the pool program, the Chateau de Bleu bakery and restaurant, and salon services through cosmetology.

The school saved taxpayers $346,000 through special projects it performed for the municipalities, residents and civic organizations. These included printing, vehicle repairs, metal fabrication, and building maintenance. One home was built for a district homeowner in Randolph and another was begun in Canton as part of a unique and involved two-year project. The Canton project was featured on Cable News Network (CNN) and has since been the subject of several news articles.

In order to take the pressure off lean town budgets, Blue Hills aggressively pursued and won grants totaling $807,000 for fiscal 1993.

The District School Committee meets on the first and third Tuesday of each month at 7:30 p.m. in the District Board Room at the school at 800 Randolph Street, Canton. The public is invited to attend.

Three District School Committee members, John Driscoll of Norwood, James Sullivan of Braintree, and Joseph Carter of Westwood, retired from the committee after a combined 26 years of service. The following made up the 1992-93 School Committee:

Avon	Philip E. Doherty
Braintree	Timothy D. Sullivan
Canton	Benson Diamond, Esq.
Dedham	John J. Lyons, Jr.
Holbrook	William T. Buckley
Milton	Philip L. Kliman
Norwood	Kevin Connolly
Randolph	Ronald Di Guilio
Westwood	Alan L. Butters

The District School Committee extends its thanks and appreciation to the citizens of Braintree for continuing to support its efforts to provide quality vocational/technical education.

Respectfully submitted,
Timothy D. Sullivan, Braintree Representative

Benson Diamond, Esq., Chairman
District School Committee

REPORT OF THE WATER AND SEWER COMMISSIONERS

The Commissioners wish to report on the events that have taken place and planned for the calendar year 1993.

The Department started the year with some rather significant changes beginning with a new Executive Director who started in May 1993, a change in operating the Wastewater Department whose duties went from Town Union to an outside contractor for maintenance of the system; to having to deal with a Water Emergency brought on by the lack of surface water. which necessitated a Declaration of Water Emergency by the Department of Environmental Protection.

Declaration of Water Emergency

The Commission, along with the Towns of Holbrook and Randolph entered into a consent agreement with the Department of Environmental Protection to achieve the following:

1. The Tri-Town must implement a Unified Water Policy, that is agreed to by the Tri-Town Board (Braintree, Holbrook and Randolph) and if an agreement is not reached, the state will impose their program. An agreement with Tri-Town has been reached and we must amend our by-law, Chapter 131 which will be before the Annual Town Meeting.

2. The Tri-Town must initiate and construct a Permanent Emergency Water Connection with the MWRA main transmission line in the City of Quincy. This connection will only be utilized in the case of extreme emergency and requires the State to declare a State of Water Emergency before it can be used. A warrant article for the May Special Town Meeting has been put forth.

3. The Tri-Town must increase its water storage at the reservoirs. The Commissioners have put forth at the May Special Town Meeting a warrant article to deepen both the upper Great Pond and the Richardi Reservoirs.

4. The Tri-Town must explore the possibility of creating a regional facility at the Braintree Great Pond Facility. The Commissioners have put forth a warrant article for the May Annual Town Meeting.

5. The Tri-Town must implement a Leak Detection Program. The Commissioners have included funds in their FY95 budget to address this program.

6. The Tri-Town must initiate a Water Conservation Program which includes retrofitting water saving devices in public buildings. The Commissioners have put monies in their budget and will work closely with the Board of Selectmen on this issue.

7. The Tri-Town must search for new water source(s). To this end, the Commissioners have received a hydrological report which favorably shows the possibility of developing a I - 4 million g.p.d. well field adjacent to the Richardi Reservoir. The Commissioners have included a warrant article for the May Special Town Meeting.

We should like to point out that our share of the Tri-Town's expense is 49 percent of the total cost.

Capital Programs

The Commissioners are in the process of developing a twenty year Water Rehabilitation Program and a five year Wastewater Collection Rehabilitation Program that are not only state mandated but are required by sound fiscal management since these issues are all cost sensitive. We are, or will be, paying to the Department of Environmental Protection and the MWRA for the quantity of water provided and discharged by meters

Operations

The Commissioners wish to report that the Cross-Connection Control Program mandated by the State is in full operation and working well. Also, the Commissioners were successful in getting additional grants from the State $170,000 for the II/SSES wastewater study, a $99,275 grant and a $297,925 interest free loan from the MWRA. The Board is also moving forward with its upgrading of both the water distribution and wastewater collection system and working closely with the Town Engineering Department to incorporate any Chapter 90 monies.

The quality of your water has not suffered and has passed all of the new testing requirements for quality under the new federal and state directives. The following is the comparison of your water against the mandated limits.

Typical Analysis BWSD Water at source -- Great Pond	Finished Water	State Maximum Contaminate Level
Coliform Count /100 ml at 35 C Membrane Filter	0.00	0.00
Color (APC units)	0.00	15
Sediment	None	N/A
Turbidity (NTU)	0.29	5.0
pH	7.40	6.5 - 8.5
Specific Conductance micromhos/cm	380.	No Standard
	mg/liter	mg/liter
Total Alkalinity ($CaCO_2$)	20.0	No Standard
Free (CO_2) Carbon Dioxide	1.56	No Standard
Total Hardness ($CAC0_3$)	50.0	*
Calcium (Ca)	1.5.1-	No Standard
Copper (Cu)	.2 Avg	1.0
Lead (Pb)	**	0.015
Magnesium (mg)	3.32	No Standard
Sodium (Na)	31.9	***
Potassium (K)	2.24	No Standard
Total Iron (Fe)	0.01	0.30
Manganese (Mn)	0.07	0.05
Silica (SiO_2)	6.37	No Standard
	mg/liter	mg/liter
Sulfate (SOI,)	13.0	250.0
Chloride (CI)	58.0	250.0
Nitrogen - Ammonia	L 0.10	No Standard
Nitrogen - Nitrite	L 0.005	1.0
Nitrogen - Nitrate	L 0.50	10.0
Total Dissolved Solids	179.	500.0

L = less than

Sample collected by Mr. Charles Smith of Braintree Water & Sewer Department 11/23/93 at 0915 hours. Sample relinquished to laboratory by Mr. Charles Smith -- 11/23/93 at 1330 hours.

* 0-50 MG/L Softwater 50-100 MG/L medium hardness range and over 100 MG/L is high hardness level.

** Detection of lead in the water is very "Sample Procedure Dependent". While 94% homes tested are below this MCL, it is recommended that all lead services be replaced with copper.

*** No limit established, only 28 PPM as Notification Threshold Value.

On the wastewater side, we strive to improve the collection system by removing excess infiltration or inflow into the system from ground and surface water. However, we still suffer extraordinary events during heavy rain fall due to capacity restraints on the MWRA System. This is scheduled to be corrected by the year 2002.

Respectfully Submitted,
John J. McSweeney, Chairman
Roger Aiello, Vice Chairman
John J. Cusack, Clerk
Michael Lowe, Associate Member
Joseph D'Ambrosio, Associate Member

REPORT OF TOWN FOREST COMMITTEE

Many hours of enjoyment are spent in the Town Forest by Braintree residents. The Braintree Forum ran an article this year describing the uniqueness and beauty of this wooded area.

Some of the projects that were authorized this year at no charge to Braintree taxpayers were:

1. Annual rubbish clean-up.
2. Cleaning, trimming and marking the walking paths.
3. Installation of signs at the perimeter of the forest.

All of these projects were carried out by the Boy Scouts under the direction of our Ranger, Steve Mangone.

As in past years, there are those individuals who feel that our parkland is their rubbish heap or private property. They continue to dump garden and household refuse and to structurally encroach to the rear of the private properties. The committee has encouraged the person responsible to remove any structures. Hopefully this can be accomplished without court action.

As the scouts cleaned and widened each trail, it was named for a person, such as Carlton Brown or Harry Lake, who in the past contributed significantly to the passive development and the protection of the Town Forest.

During 1992/1993, there was an interest by a small group of individuals to divest the town citizenry of a piece of Town Forest property to build a fire station. Fortunately, a parcel of MBTA owned land was found and Town Forest remained intact for the enjoyment of all.

For all who wish to walk in Town Forest, signs are posted at the perimeter so residents can know where private property ends and Town Forest begins.

Respectfully Submitted,
June Phillips
Jeanette Mohnkern
Robert Warner
Town Forest Committee

BOARD OF ASSESSORS

Your Board of Assessors and Deputy Assessor are pleased to submit this report which we hope will be considered a "Report Card" on the operation of our office and fairness of our valuation system. This past year was interesting, exciting and challenging for your Board of Assessors. The Braintree Assessors office fared well in our informal "competition" with larger communities throughout the Commonwealth. We are aware that often the job of Assessor is a thankless one, since most taxpayers consider us responsible for any increase in their taxes, be they paid quarterly, or monthly with our mortgage payments. We usually are the focus of complaints about the rising cost of Government, and even in 1993 we were surprised to learn that:

1. Most taxpayers do not fully understand that their "first-half" tax bills under the quarterly billing system are not "actual" bills, but rather nothing more than the previous year's total bill divided by two. This means that any increase or decrease in the second half "actual" bill appears larger. The second half bills represent the valuation for that year adjusted to municipal spending.

2. Most taxpayers complain to our office about spending bemoaning the cost of local government, yet have no real complaints about most basic services provided by "Town Hall". When asked if they have articulated their opinions the universal response is that they have not, and that the majority do not know who their Town Meeting representatives are. The reality that tax increases are caused by spending increases should be presented to the taxpayers and we intend to embark on a public information program utilizing the Braintree Electric Light Department's monthly mailings.

3. Our data base is being constantly refined. This past year we provided the following outputs to interested parties:

- Provided a Computer disk indicating type of heat, ownership, occupation and land use code of every residence in Braintree to the Electric Light Department.

- Provided an ownership listing by map and parcel number for the Town Engineering Department.

- Provided a commercial/industrial abatement report to the Board of Selectmen.

- Provided (for a reasonable fee) comprehensive property listings to various real estate activity reporting agencies.

- Provided (at no charge) copies of property records, color photographs, and comparable property listings to over 300 taxpayer/homeowners.

- Met with the Town's GIS ad hoc group to coordinate the ultimate linking of our record data base to geographic positions on the Town's maps to assist other departments in analysis of property conditions, trends, etc.

4. Once again, we were the first community having over 10,000 tax bills to have our values certified by the Massachusetts Department of Revenue.

5. Fiscal '94 was a "Revaluation Year" for Braintree since we had elected to initiate certified values a year ahead of schedule in order to properly reflect the decreased real estate market. We completed our triennial revaluation of property requirement a full year ahead of schedule, with plans for Annual revue of State certified values. This will help in reducing the costly process wherein value disputes are based on rapidly changing market conditions while the Assessments can be one to three years out of date.

6. Reduced by over 75% the amount of Appellate Tax Board cases for Commercial and Industrial properties during a revaluation year. Again winning out over all comparable communities with the lowest recorded numbers of these court cases within the past ten years.

7. This year we secured digital photographs of properties so that our appraisal data base will include photos which can be generated directly from computer memory. We will be the first community in Massachusetts to implement this new system.

8. We have computerized all of the property record "cards" into a networked computer system which can, within seconds, produce a hard-copy record of your property, its dimensions, characteristics and values.

9. We have upgraded our office staff. This parallels our computerization resulting in the elimination of one full time position with no anticipated increases in staff over the foreseeable future. 8. Implemented a Public Access Terminal whereby commercial interests could for 50 Cents access our data base and digital photographs to assist in re-financing appraisals for homeowners. This clearly is the future trend of non-taxpayer data access.

10. For the second year in a row had only one Appellate Tax Board case for a residential property -- less than any community in Massachusetts of comparable size.

11. Our Self Declaration system is continuing with a favorable article written by the Department of Revenue appearing in "City and State" magazine. Taxpayers comments were most favorable with only one respondent not approving of this cost-saving system.

12. Jonathan C. Young, Board member was called upon to assist the Ethics Panel of the Massachusetts Assessors Association covering several issues of ethical standards and conduct.

13. Attorney Young also as of the date of this report has had his name and qualifications submitted to Governor Weld and is an endorsed candidate of literally hundreds of Assessing offices for appointment as a Commissioner on the Massachusetts Appellate Tax Board. This quasi-judicial court hears thousands of tax appeal cases each year.

14. Deputy Assessor Gordon R. Derman was appointed Chairman of the Assessors Association Public Information Committee focusing on the efforts to reform the Repair Plate law which costs Massachusetts taxpayers over 20 million dollars a year in lost revenue. In late 1993 Mr. Derman was appointed Chairman of the Appellate Tax Board reform Committee with the goal of providing new approaches to eliminating the case backlog.

IN CONCLUSION: There are many standards with which residents should judge performance of any Department that their taxes pay for. Insofar as Assessment is concerned, we point with pride to a continuation of tight budgets without any staff increases. We are pleased that the State Department of Revenue's evaluation of our office indicates the lowest deviation of values from sales prices on the South Shore. Further, even though we recently completed our reassessment program we point with pride to the lowest number of valuation appeals in the past ten years. We interpret that as an endorsement and confidence in our assessed values.

We continue to invite any taxpayer with any questions at all about their assessment to call our off ice at 848-1870 Extension # 158. We welcome any inquiries taxpayers may have about the operation of our off ice. We want our employers, the taxpayers of Braintree to never hesitate to call our off ice with any questions about your property valuation. Although we are a part-time elected Board of Assessors we are happy to answer any inquiries and pride ourselves in an "open" office with easy access to the homeowner of any property record information. We would be pleased to supply any taxpayer with copies of their record card, the photograph, and an explanation of value system free of charge.

Sincerely,
The Braintree Board of Assessors
Paul B. O'Keefe, Chairman
Joseph Juster, Clerk
Jonathan C. Young, Member
Gordon R. Derman, MAA Deputy Assessor

FINANCIAL REPORTS

REPORT OF THE TOWN TREASURER

Cash Book Balance January 1, 1993		
Receipt from all sources	$18,595,336.	
January 1, - June 30, 1993	$56,045,448.	
July 1, 1993 - December 31, 1993	$53,918,200.	
		$128,558,984.

Paid on Selectmen's Warrants		
January 1 - June 30, 1993	$55,959,412.	
July 1 - December 31, 1993	$55,681,231.	
Cash Book Balance December 31, 1993	$16,918,341.	
		$128,558,984.

The Cash Book Balance is made up of the following items:

General Town Account Balance	$6,086,244.	
Golf	$ 309,585.	
Water and Sewer Balance	$2,886,208.	
Electric Light Department Balance	$3,454,500.	
Electric Light Depreciation Balance	$3,308,265.	
Claims Insurance Fund	$ 839,514.	
Community Block Grant Balance	$34,025.	
		$16,918,341.

Details of Receipts and expenditures for the Fiscal Year 1993 are shown in the Accountant's Report.

Investment of funds has earned the following interest:

Earned in 1993		
Electric Light Depreciation	$ 72,495.	
General Cash	$ 451,199.	
Claims Insurance Fund	$ 24,879.	
Golf	$7,618.	
		$556,191.

Stabilization Fund:

Balance January 1, 1993	$1,797,447.	
Interest Earned	$46,824.	
Town Replacement	$ 342,652.	
		$2,186,923.
Expenditures	$ 670,097.	
Balance December 1993		$1,516,826.

Conservation Fund

Balance January 1, 1993	$ 433,410.	
Interest Earned	$14,742.	
		$ 448,152.
Expenditures		
Balance December 31, 1993		$ 448,152.

Paul W. Jackson Fund

Balance January 1, 1993	$32,065.	
Interest Earned	$1,091.	
		$33,156.
Expenditures		
Balance December 31, 1993		$33,156.

Outstanding Funded Debt -- December 31, 1993

Land Fill Bonds 4.70% due 1994 - 1997	$1,000,000.	
Electric Light Bonds 6.50% due - 1994	$1,000,000.	
Electric Light Bonds 5.60% due - 1994-1995	$ 500,000.	
Golf Course Bonds 6.80% due 1994-1997	$ 220,000.	
		$2,720,000.

The Town's finances continue to be the envy of our surrounding communities and the Town's people should be aware that due to hard decisions and planning we are on solid financial ground. As we say good-bye to 1993 and usher in 1994 the good news is the economy is slowly showing signs of upward mobility. Interest rates on investments stay low around 3% and inflation is under control. That in itself gives the opportunity for consumer confidence and the future economy to rebound.

With the future looking bright where will we go with the Town's financing. First the state monies continue to be on time and as predicated. Second we must still look to providing the best services with the same amount of dollars because the resources we have will not multiple with the current good news about the economy. Third the Town has one of the least amount of debt $2,720,000. and interest payments for this size community.

The problems of the banking industry were almost forgotten but are being watched on a daily basis by your Treasurer.

Interest earned year-end December 1993 was $556,191.00. Not including Trust Funds.

Again, I continue to thank the Staff, Julia M. Durante, Anna C. Calnan, Lenore Dembro and Doreen M. Federico, without their held the accomplishments of the past and day to day operations would be impossible.

I also wish to thank all Departments which we the Treasurer's office deal with, on behalf of myself and all the Staff.

Respectfully Submitted
Michael J. Joyce
Town Treasurer

CONTRIBUTORY RETIREMENT SYSTEM

DETAILS OF INCOME AND EXPENSES AND CHANGES IN ASSET BALANCE

DECEMBER 31, 1993

ASSET BALANCE 01/01/93		40,308,553.00
INCOME		
Assessments - Town	2,691,080.00	
- Electric Light Dept.	703,241.00	
- Water/Sewer Dept.	140,935.00	
- Golf Course	43,640.00	
- Housing Authority	49,660.00	
Members Contribution	1,266,344.00	
Members Make Up Payments	9,717.00	
Transfers in From Other System	78,782.00	
Pension Reimbursements Other System	86,377.00	
Cost of Living Reimbursements - State	525,030.00	
Federal Grant Reimbursement	21,443.00	
Interest Not Refunded	3,799.00	
Investment Income (Net)	1,876,410.00	
Gain on Sale of Investments (net)	739,460.00	
Increase in mkt. value equities (net)	606,346.00	8,842,264.00
EXPENDITURES		
Retirement Allowance Paid	4,597,760.00	
Pension Reimbursements to Other Systems	52,871.00	
Withdrawals and Transfers	146,650.00	
Expenses	144,082.00	4,941,363.00
ASSET BALANCE - 12/31/93		44,209,454.00

BALANCE SHEET - DECEMBER 31, 1993

Cash (All Invested)	8,677,155.00	
Investment - Bonds	24,755,450.00	
- Stocks	7,948,638.00	
Accounts Receivable	2,451,854.00	
Accrued Interest Receivable	378,311.00	
Annuity Savings Fund		13,960,555.00
Annuity Savings Fund - Military		5,091.00
Annuity Reserve Fund		4,873,086.00
Pension Fund		9,110,503.00
Pension Reserve Fund		16,115,452.00
Expense Fund		144,767.00
Accounts Payable	(1,954.00)	
Total Assests and Fund Balance	44,209,454.00	44,209,454.00

On December 31, 1993 the System Membership consisted of

Retired Members	489
Active Members	618
Inactive Members	7
Total	1,114

REPORT THE BOARD OF COMMISSIONERS OF TRUST FUNDS

The Trust Fund Commissioners wish to thank the various Town committees and officials for their continued assistance and cooperation during the past year. On behalf of the citizens of Braintree, Commissioners William P. Sweeney II and Kenneth N. Ryan want to personally thank Commissioner William H. Dykstra, who is retiring as a Trust Fund Commissioner, for his many years of valuable service and dedication to the Trust Fund Commission.

Action of the Board of Commissioners of Trust Funds is governed by the following sections of Chapter 41 of the General Laws.

SECTION 46 -- The Town Treasurer shall be the custodian of all funds and securities of such trust funds, shall invest and reinvest them, and expend therefrom monies as directed by the Commissioners. The Treasurer shall furnish a bond satisfactory to them for the faithful performance of his duties.

SECTION 47 -- The said Board of Commissioners shall, so far as is consistent with the terms of the trust, manage and control the same, and distribute the income in accordance with the terms of the respective trusts. The Board shall keep a record of its meetings, and at the close of each financial year shall make a report to the Town, showing the total amount of the funds, and their investments, receipts and disbursements on account of the same, setting forth in detail the sources of the receipts and the purposes of the expenditures.

Regular posted meetings have been held and the minutes of each meeting are kept in a record book.

In compliance with the above two sections of Chapter 41 of the General Laws, this report is given in complete detail.

William H. Dykstra, Chairman
Kenneth N. Ryan, Vice Chairman
William P. Sweeney II, Secretary

TRUST FUND INVESTMENTS AS OF DECEMBER 31, 1993, RECEIPTS AND DISBURSEMENTS FROM JANUARY 1, 1993 THROUGH DECEMBER 31, 1993

SHARES	DESCRIPTION	BOOK VALUE	MARKET VALUE
Charles Edward French Trust - (accepted 10/14/07). Income to be expended for three silver medals for each high and grammar school for the best scholarship.			
70	Exxon Corp.	4,412	4,419
	Cash Invested	23	23
Total		4,435	4,442
Nathaniel H. Hunt Trust - (accepted 3/19/08). Income to be expended by the Trustees of the Thayer Public Library for books.			
100	Dow Chemical	5,802	5,675
	Cash Invested	23,854	23,854
Total		29,656	29,529
Ann M. Penniman Trust - (accepted 4/10/11). Income to be expended for competitive prizes to the pupils of the Noah Torrey School for reading and declaration.			
	Cash Invested	500	500
Total		500	500
George W. Kelley Trust - (accepted 3/21/27). Income to be expendedfor care of Lakeside Cemetery.			
	Cash Invested	200	200
Total		200	200
Hannah R. Hollis Trust - (accepted 3/26/28). Income to be expended for care of lot in Lakeside Cemetery.			
	Cash Invested	100	100
Total		100	100

SHARES	DESCRIPTION	BOOK VALUE	MARKET VALUE

Charles Thayer Trust - (accepted 3/25/29). Income to be expended for care of Thayer Family Burial Lots No. 73 and No. 74 in Lakeside Cemetery. Remaining income to be expended by the Town for purposes as it may determine.

	Cash Invested	24,330	24,330
Total		24,330	24,330

Avis A. Thayer Trust - (accepted 11/9/34). Income to be expended for suitable awards to fourth grade pupils of the Hollis School for improvement in scholarly attainment.

	Cash Invested	500	500
Total		500	500

James W. Colbert Trust - (accepted 9/7/47). Income to be expended for maintenance of the Colbert Library.

50	IBM	6,606	2,825
100	Kimberly Clark Corp.	6,188	5,188
200	Johnson & Johnson Com.	7,907	8,975
200	N.E. Electric System Co.	7,544	7,825
	Cash Invested	17,900	17,901
Total		46,145	42,714

Mary F. White Trust -(accepted 3/13/54). Income to be expended for care of Penniman School and lot.

40	Dow Chemical Co.	2,321	2,270
	Cash Invested	12,957	12,957
Total		15,278	15,227

Lucia E. and E. Standwood Hollis Trust - (accepted January, 1959). Income to be expended for library books.

65	H.J. Heinz	2,430	2,332
	Cash Invested	7,570	7,570
Total		10,000	9,902

K.E. Hollis Park and Playground Trust - (accepted January, 1959). Income to be expended for Braintree Parks and Playgrounds.

SHARES	DESCRIPTION	BOOK VALUE	MARKET VALUE
100	American Home Products	6,737	6,475
100	Bristol Myers Squibb	6,437	5,825
220	Wilmington Tr. Corp.	6,600	5,775
200	Central & SouthWest Corp.	5,652	6,050
200	N.E. Electric System	7,543	7,825
124	Ameritech Corp.	1,313	4,759
84	Bell Atlantic Corp.	1,407	4,977
150	BellSouth Corp.	3,841	8,700
	Cash Invested	72,394	72,394
Total		111,924	122,780

C.W. and A.M. Daily Trust - (accepted 10/19/63). Income to be expended for scholarships awarded to graduates of Braintree High School. 1993 recipients were Kevin Wyatt and Varinder Dhillon.

200	American Tel & Tel	4,963	10,500
256	Ameritech Corp.	2,728	9,824
168	Bell Atlantic Corp.	2,813	9,954
166	BellSouth Corp.	3,247	9,628
	Cash Invested	61	61
Total		13,812	39,967

Cemeteries - Perpetual Care Fund - (accepted 3/16/62). Income to be expended for perpetual care of certain lots.

200	American Home Products	13,100	12,950
300	Exxon Corp.	16,643	18,938
300	Central & SouthWest Corp.	8,478	9,075
124	Ameritech Corp.	1,312	4,759
80	Bell Atlantic Corp.	1,406	4,740
150	BellSouth Corp.	3,840	8,700
	Cash Invested	190,181	190,181
Total		234,960	249,343

SHARES	DESCRIPTION	BOOK VALUE	MARKET VALUE

Municipal Building and Insurance Fund - (accepted 3/23/66). Monies to supplement Town of Braintree's insurance coverage.

	Cash & Cash Equivalents	204,846	204,846
Total		204,846	204,846

August J. Petersen Fund - (accepted 3/23/64). Monies to be used to construct a public swimming pool in East Braintree.

50	IBM	5,963	2,825
200	Dow Chemical Co.	11,606	11,350
100	Minnesota Mining & Mfg.	10,525	10,875
200	Kimberly Clark Corp.	12,200	10,375
400	Pepsico Inc.	16,418	16,350
600	Abbott Laboratories	15,752	17,775
300	Johnson & Johnson	14,430	13,465
200	Exxon Corp.	12,606	12,625
600	Central & SouthWest Corp	16,280	18,150
300	FPL Group Inc.	5,687	11,738
400	WPL Hldgs Inc.	5,008	13,150
	Cash Invested	654,007	654,007
Total		780,482	792,685

Braintree High School Class of 1918 Fund - (accepted March, 1969). Income to be expended for purchase of books for Braintree High School Library.

14	Exxon Corp.	882	884
	Cash Invested	(32)	(32)
Total		850	852

SHARES	DESCRIPTION	BOOK VALUE	MARKET VALUE

Marion E. Leary Trust - (accepted May 1980). Income to be expended for the beautification of Braintree Parks and Playgrounds.

100	American Home Products	6,738	6,475
300	Central & SouthWest Corp.	8,478	9,075
124	Ameritech Corp.	1,312	4,759
80	Bell Atlantic Corp.	1,340	4,740
150	BellSouth Corp.	3,841	8,700
	Cash Invested	67,265	67,265
Total		88,974	101,014

A.S. & N.E. Hollis School Fund - (accepted 3/19/59). Income to be expended for the Braintree Public Schools.

Investments -- See following pages with listings	1,347,612	1,437,686

Town of Braintree - 400th Anniversary Celebration Committee Trust Fund - (accepted May 1, 1991). Trust Fund established upon transfer of the sum of $5,000 from the 350th Anniversary Celebration Committee Fund.

40	BellSouth Corp.	2,322	2,320
	Cash Invested	2,678	2,678
Total		5,000	4,998

State Street.

VALUATION OF INVESTMENTS

State Street Bank and Trust Company
Personal Trust Division
225 Franklin Street, Boston, Massachusetts 02101

DECEMBER 31, 1993

STATE STREET BANK & TRUST CO CUSTODIAN FOR TOWN OF
BRAINTREE ANNIE STORRS HOLLIS AND NORTON E HOLLIS
SCHOOL FUND AGR DTD 11 12 85

ACCOUNT NUMBER
S08238

ACCOUNT OFFICER
MARIANNE CREVIER
(508) 771-3794

WILLIAM P SWEENEY
TOWN HALL
ONE JFK MEMORIAL DRIVE
BRAINTREE MA 02184

State Street

VALUATION OF INVESTMENTS

State Street Bank and Trust Company
Personal Trust Division
225 Franklin Street, Boston, Massachusetts 02101

S08238 BRAINTREE HOLLIS SCHOOL FUND 5 1 4 MARIANNE CREVIER PAGE

DIVERSIFICATION OF ASSETS AS OF DECEMBER 31, 1993

		MARKET VALUE	% ACCOUNT	% CATEGORY
PRINCIPAL ACCOUNT				
COMMON STOCKS & CONVERTIBLE ISSUES				
CAPITAL SPENDING - MATURE INDUSTRIES	$	61,619	4.3	10.3
INTERMEDIATE GOODS AND SERVICES		42,500	3.0	7.1
CONSUMER STAPLES		78,488	5.5	13.1
HEALTH CARE		90,275	6.3	15.1
ENERGY		47,388	3.3	7.9
FINANCIAL SERVICES		21,975	1.5	3.7
UTILITIES		254,988	17.7	42.7
TOTAL		597,232	41.5	100.0
BONDS				
U.S. GOVERNMENT & AGENCY		56,465	3.9	18.8
CORPORATE		244,529	17.0	81.2
TOTAL		300,994	20.9	100.0
CASH EQUIVALENTS				
FUNDS		539,461	37.5	100.0
PRINCIPAL CASH		0	0.0	
TOTAL PRINCIPAL ACCOUNT	$	1,437,686	100.0	
INCOME ACCOUNT				
INVESTED INCOME		24,079		
INCOME CASH		324		
TOTAL INCOME ACCOUNT	$	24,403		
TOTAL ACCOUNT	$	1,462,089		

State Street.

VALUATION OF INVESTMENTS

State Street Bank and Trust Company
Personal Trust Division
225 Franklin Street, Boston, Massachusetts 02101

S08238 BRAINTREE HOLLIS SCHOOL FUND 5 1 4 DECEMBER 31, 1993 PAGE 2

ESTIMATED ANNUAL INCOME

DIVIDENDS	$	26,410
INTEREST		31,482
TOTAL INCOME	$	57,892
YIELD ON MARKET VALUE		4.0%
YIELD ON BOOK VALUE		4.3%

BOND MATURITY SCHEDULE

LESS THAN 1 YEAR	50,000
1 TO 5 YEARS	169,000
6 TO 10 YEARS	75,000
OVER 20 YEARS	5,000
WEIGHTED AVERAGE MATURITY	3.4 YEARS

State Street

VALUATION OF INVESTMENTS

State Street Bank and Trust Company
Personal Trust Division
225 Franklin Street, Boston, Massachusetts 02101

S08238 BRAINTREE HOLLIS SCHOOL FUND 5 1 4 DECEMBER 31, 1993 PAGE 3

SHARES/PAR	DESCRIPTION	ESTIMATED INCOME	YIELD ON MARKET	BOOK VALUE	UNIT VALUE	12/31/93 MARKET VALUE	MARKET % OF CATEGORY
	COMMON STOCKS & CONVERTIBLE ISSUES						
	CAPITAL SPENDING - MATURE INDUSTRIES						
	ELECTRONICS - OFFICE EQUIPMENT						
200	INTL BUSINESS MACHINES CORP CAP	200	1.8%	17,000	56.500	11,300	1.9%
	ELECTRICAL EQUIPMENT						
400	EMERSON ELECTRIC CO COM	624	2.6%	21,031	60.250	24,100	4.0%
250	GENERAL ELECTRIC CO COM	720	2.7%	17,249	104.875	26,219	4.4%
	TOTAL CAPITAL SPENDING - MATURE INDUSTRIES					61,619	10.3%
	INTERMEDIATE GOODS AND SERVICES						
	CHEMICALS						
200	MINNESOTA MINING & MFG CO COM	664	3.1%	20,425	108.750	21,750	3.6%
	PAPER & FOREST PRODUCTS						
400	KIMBERLY CLARK CORP COM	688	3.3%	20,730	51.875	20,750	3.5%
	TOTAL INTERMEDIATE GOODS AND SERVICES					42,500	7.1%
	CONSUMER STAPLES						
	BEVERAGES						
500	PEPSICO INC CAP	320	1.6%	20,522	40.875	20,438	3.4%
	COSMETICS/SOAPS/HOUSEHOLD PRODUCTS						
400	PROCTER & GAMBLE CO COM	496	2.2%	20,428	57.000	22,800	3.8%
	FOOD						
300	GENERAL MILLS INC COM	564	3.1%	21,450	60.750	18,225	3.1%
300	KELLOGG CO COM	408	2.4%	19,200	56.750	17,025	2.9%
	TOTAL CONSUMER STAPLES					78,488	13.1%

State Street

VALUATION OF INVESTMENTS

State Street Bank and Trust Company
Personal Trust Division
225 Franklin Street, Boston, Massachusetts 02101

S08238 BRAINTREE HOLLIS SCHOOL FUND 5 1 4 DECEMBER 31, 1993 PAGE 4

SHARES/PAR	DESCRIPTION	ESTIMATED INCOME	YIELD ON MARKET	BOOK VALUE	UNIT VALUE	12/31/93 MARKET VALUE	MARKET % OF CATEGORY
	COMMON STOCKS & CONVERTIBLE ISSUES						
	HEALTH CARE						
	DRUGS						
300	AMERICAN HOME PRODUCTS CORP CAP	876	4.5%	22,050	64.750	19,425	3.3%
600	BRISTOL MYERS SQUIBB CO COM	1,752	5.0%	43,163	58.250	34,950	5.9%
	MEDICAL SUPPLIES & SERVICES						
800	JOHNSON & JOHNSON COM	832	2.3%	37,448	44.875	35,900	6.0%
	TOTAL HEALTH CARE					90,275	15.1%
	ENERGY						
	INTERNATIONAL INTEGRATED						
500	EXXON CORP CAP	1,440	4.6%	27,739	63.125	31,563	5.3%
200	MOBIL CORP COM	680	4.3%	10,341	79.125	15,825	2.6%
	TOTAL ENERGY					47,388	7.9%
	FINANCIAL SERVICES						
	BANKS						
100	BANK OF BOSTON CORP COM	40	1.7%	2,613	23.000	2,300	.4%
200	MORGAN J P & CO INC COM	544	3.9%	14,550	69.375	13,875	2.3%
200	PNC BK CORP COM	256	4.4%	1,752	29.000	5,800	1.0%
	TOTAL FINANCIAL SERVICES					21,975	3.7%
	UTILITIES						
	PUBLIC UTILITIES - ELECTRIC						
800	CENTRAL & SOUTH WEST CORP COM	1,296	5.4%	20,940	30.250	24,200	4.1%
600	CENTRAL VERMONT PUB SERV CORP COM	852	6.8%	7,766	21.000	12,600	2.1%
400	CONS EDISON CO OF NEW YORK INC COM	776	6.0%	10,702	32.125	12,850	2.2%
600	IOWA ILLINOIS GAS & ELEC CO COM	1,038	7.0%	10,560	24.625	14,775	2.5%

State Street.

VALUATION OF INVESTMENTS

State Street Bank and Trust Company
Personal Trust Division
225 Franklin Street, Boston, Massachusetts 02101

S08238 BRAINTREE HOLLIS SCHOOL FUND 5 1 4 DECEMBER 31, 1993 PAGE 5

SHARES/PAR	DESCRIPTION	ESTIMATED INCOME	YIELD ON MARKET	BOOK VALUE	UNIT VALUE	12/31/93 MARKET VALUE	MARKET % OF CATEGORY
	COMMON STOCKS & CONVERTIBLE ISSUES						
	UTILITIES						
	PUBLIC UTILITIES - ELECTRIC						
741	MIDWEST RES INC COM	860	6.4%	10,863	18.000	13,338	2.2%
1,000	NEW ENGLAND ELECTRIC SYSTEM COM	2,240	5.7%	34,060	39.125	39,125	6.6%
400	NEW YORK STATE ELEC & GAS CORP COM	880	7.2%	11,372	30.750	12,300	2.1%
600	PUBLIC SVC ENTERPRISE GROUP INC COM	1,296	6.8%	12,630	32.000	19,200	3.2%
500	ROCHESTER GAS & ELECTRIC CORP COM	880	6.7%	12,151	26.250	13,125	2.2%
800	SCE CORP COM	1,136	7.1%	10,894	20.000	16,000	2.7%
	PUBLIC UTILITIES- TELEPHONE						
300	AMERITECH CORP NEW COM (**)	1,152	5.0%	6,553	76.750	23,025	3.9%
300	BELLSOUTH CORP COM (**)	828	4.8%	5,823	58.000	17,400	2.9%
600	GTE CORP COM	1,128	5.4%	8,183	35.000	21,000	3.5%
400	NYNEX CORP COM	944	5.9%	7,085	40.125	16,050	2.7%
	TOTAL UTILITIES					254,988	42.7%
	TOTAL COMMON STOCKS & CONVERTIBLE ISSUES	26,410	4.4%	507,273		597,232	100.0%
	BONDS						
	U.S. GOVERNMENT & AGENCY						
	U.S. TREAS AGENCY OTHER GOVT						
50,000	UNITED STATES TREAS NTS 8% 8 15 1999 DTD 8 15 89	4,000	7.1%	49,500	112.930	56,465	18.8%
	TOTAL U.S. GOVERNMENT & AGENCY					56,465	18.8%

State Street.

VALUATION OF INVESTMENTS

State Street Bank and Trust Company
Personal Trust Division
225 Franklin Street, Boston, Massachusetts 02101

S08238 BRAINTREE HOLLIS SCHOOL FUND 5 1 4 DECEMBER 31, 1993 PAGE 6

SHARES/PAR	DESCRIPTION	ESTIMATED INCOME	YIELD ON MARKET	BOOK VALUE	UNIT VALUE	12/31/93 MARKET VALUE	MARKET % OF CATEGORY
	BONDS						
	CORPORATE						
	PUBLIC UTILITY - TELEPHONE						
10,000	ILLINOIS BELL TEL CO 1ST MTG 3 1/4% 7 15 1995	325	3.3%	10,156	98.813	9,881	3.3%
84,000	SOUTHWESTERN BELL TEL CO DEB 4 5/8% 8 1 1995	3,885	4.6%	85,098	100.047	84,039	27.9%
20,000	NEW YORK TEL CO REG REF MTG 3 3/8% 4 1 1996	675	3.5%	20,101	96.125	19,225	6.4%
25,000	MICHIGAN BELL TEL CO DEB 4 5/8% 8 1 1998	1,156	4.6%	25,094	100.063	25,016	8.3%
30,000	AMERICAN TEL & TEL CO DEB REG 4 3/4% 6 1 1998	1,425	4.9%	30,713	97.875	29,363	9.8%
	PUBLIC UTILITY - ELECTRIC & GAS						
50,000	PACIFIC GAS & ELEC CO REG 1ST & REF MTG SER HH 4 3/8% 6 1 1994	2,188	4.4%	50,481	99.750	49,875	16.6%
25,000	POTOMAC ELEC PWR CO 1ST REG 4 1/2% 5 15 1999	1,125	4.8%	25,000	94.547	23,637	7.9%
5,000	AMERICAN & FGN PWR INC REG DEB 5% 3 1 2030	250	7.2%	4,736	69.875	3,494	1.2%
	TOTAL CORPORATE					244,529	81.2%
	TOTAL BONDS	15,029	5.0%	300,878		300,994	100.0%
	CASH EQUIVALENTS						
	FUNDS						
	MONEY MARKET FUNDS						
539,460.51	FEDERATED AUTOMATED CASH MGMT TRUST	16,454	3.0%	539,461	100.000	539,461	100.0%
	TOTAL FUNDS					539,461	100.0%
	TOTAL CASH EQUIVALENTS	16,454	3.0%	539,461		539,461	100.0%

State Street.

VALUATION OF INVESTMENTS

State Street Bank and Trust Company
Personal Trust Division
225 Franklin Street, Boston, Massachusetts 02101

S08238 BRAINTREE HOLLIS SCHOOL FUND 5 1 4 DECEMBER 31, 1993 PAGE 7

SHARES/PAR	DESCRIPTION	ESTIMATED INCOME	YIELD ON MARKET	BOOK VALUE	UNIT VALUE	12/31/93 MARKET VALUE	MARKET % OF CATEGORY
	TOTAL PRINCIPAL ACCOUNT	57,892	4.0%	1,347,812		1,437,686	

REPORT OF THE TAX COLLECTOR

As required by Town By-Laws, the Tax Collector hereby reports the activities of the office for the year ending December 31, 1993. Listed below is a breakdown of the monies collected during the year, identified by the type of tax assessments, fees, and interest.

Real Estate	$ 32,115,096.55
Motor Vehicle Excise	2,206,902.19
Personal Property Tax	546,229.06
Boat Excise	12,060.00
Deferred Sewer-Betterment Assessment	673.00
Sewer-Betterment Assessment	4,621.50
Deferred Sewer-Connection Assessment	195.00
Sewer-Connection Assessment	7,765.00
Deferred Street Assessment	36.00
Street Assessment	459.00
Sidewalk Assessment	248.00
Committed Interest	2,479.29
Water Liens	94,447.98
Sewer-Usage Liens	148,151.95
Electric-Light Liens	12,107.12
Interest-Late Payments	209,684.07
Demand Charges and Fees	111,160.00
Taxes in Litigation	7,658.64
Bank Interest	13,396.72
Total Collections	$ 35,493,371.07

For calendar year 1993, our office received a professional compliment. Arthur Anderson Co., outside auditors, congratulated this office "for increasing the use of computers thereby reducing the time necessary to perform certain routine functions enabling us to concentrate on delinquent collections resulting in increasing Town revenue."

A lot of this success goes to the enthusiasm and direction of Assistant Tax Collector Nancy Cushing for embracing the applications of new computer programs and for creating new terminal workstations for each collection clerk resulting in quicker research and response to inquires from taxpayers, banks, mortgage companies, etc.

Vincent P. Joyce
Tax Collector

TOWN OF BRAINTREE TRUST FUNDS - CALENDAR YEAR 1993

DESCRIPTION	BALANCE JANUARY 01, 1993	GIFTS AND APPROP.	REVENUES AND RECEIPTS	INTEREST	DISM'TS	INTERFUND TRANSFERS FROM (TO)	GAINS (LOSSES) ON SALES	OTHER	BALANCE DECEMBER 31, 1993
STATE STREET CUSTODIAN NON-EXPENDABLE - TRUST FUNDS									
Class of 1918	850.00								850.00
Colbert Library	46,144.82								46,144.82
CW & M Dailey	13,812.50								13,812.50
Charles French	4,434.68								4,434.68
Hannah Hollis	100.00								100.00
L.E. & E.S. Hollis	10,053.00						(53.13)		9,999.87
N.E. Hollis Park & Playground	111,923.67								111,923.67
N.H. Hunt	29,656.43								29,656.43
George Kelley	200.00								200.00
Marion Leary	88,973.71								88,973.71
Anne Penniman	500.00								500.00
Perpetual Care	230,959.69					4,000.00			234,959.69
Avis Thayer	500.00								500.00
Charles Thayer	24,330.91						(0.44)		24,330.47
Mary F. White	15,278.67								15,278.67
A.E.& N.H. Hollis	1,347,705.83						(93.75)		1,347,612.08
SUB TOTAL	1,925,423.91	0.00	0.00	0.00	0.00	4,000.00	(147.32)	0.00	1,929,276.59

TOWN OF BRAINTREE TRUST FUNDS - CALENDAR YEAR 1993

DESCRIPTION	BALANCE JANUARY 01, 1993	GIFTS AND APPROP.	REVENUES AND RECEIPTS	INTEREST	DISM'TS	INTERFUND TRANSFERS FROM (TO)	GAINS (LOSSES) ON SALES	OTHER	BALANCE DECEMBER 31, 1993
STATE STREET CUSTODIAN EXPENDABLE									
Class of 1918	370.88			36.58		(100.00)			307.46
Colbert Library	3,108.51			1,581.30		(2,500.00)			2,189.81
CW & M Dailey	2,358.38			1,712.84		(2,000.00)			2,071.22
Charles French	3,644.35			242.04		(750.00)			3,136.39
Hannah Hollis	291.42			9.55					300.97
L.E. & E.S. Hollis	1,880.90			930.12		(900.00)			1,911.02
N. E. Hollis Park & Playground	32,848.47			5,394.43		(13,356.10)			24,886.80
N. H. Hunt	9,774.77			1,175.45		(3,000.00)			7,950.22
George Kelly	17.89			6.53					24.42
Marion Leary	46,423.28			4,972.05		(21,390.00)			30,005.33
Municipal Bldg.	151,929.04			4,949.59		47,967.70			204,846.33
Anne Penniman	335.27			24.20		(100.00)			259.47
Perpetual Care	98,289.16			11,564.28		(3,379.05)			106,474.39
August Peterson	756,143.15			24,338.02					780,481.17
Avis Thayer	384.40			25.42					409.82
Charles Thayer	24,218.87			1,481.01		(320.00)			25,379.88
Mary F. White	10,349.41			755.50		(5,000.00)			6,104.91
400th Anniversary Celebration	5,220.88	0.00		158.82					5,379.70
A.E.& N.H. Hollis	45,002.38			59,400.95		(80,000.00)			24,403.33
SUB TOTAL	1,192,591.41	0.00	0.00	118,758.68	0.00	(84,827.45)	0.00	0.00	1,226,522.64
TOTAL STATE STREET CUSTODIAN	3,118,015.32	0.00	0.00	118,758.68	0.00	(80,827.45)	(147.32)	0.00	3,155,799.23

TOWN OF BRAINTREE TRUST FUNDS - CALENDAR YEAR 1993

DESCRIPTION	BALANCE JANUARY 01, 1993	GIFTS AND APPROP.	REVENUES AND RECEIPTS	INTEREST	DISM'TS	INTERFUND TRANSFERS FROM (TO)	GAINS (LOSSES) ON SALES	OTHER	BALANCE DECEMBER 31, 1993
CUSTODY TOWN TREASURER NON EXPENDABLE									
Paul Jackson Trust	5,000.00								5,000.00
SUB TOTAL	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
CUSTODY TOWN TREASURER EXPENDABLE									
Conservation Trust	433,410.32			14,741.82					448,152.14
Paul Jackson Trust	27,064.88			1,090.63					28,155.51
Stablization Trust	1,797,447.04			46,823.64		(327,444.83)			1,516,825.85
SUB TOTAL	2,257,922.24	0.00	0.00	62,656.09	0.00	(327,444.83)	0.00	0.00	1,993,133.50
TOTAL TOWN TREASURER	2,262,922.24	0.00	0.00	62,656.09	0.00	(327,444.83)	0.00	0.00	1,998,133.50
CUSTODY TRUSTEES LIBRARY NON EXPENDABLE									
Caleb Stetson	2,542.79								2,542.79
Rachael Thayer	172.50								172.50
Frank Kennan	545.45								545.45
Emma Keith	500.00								500.00
Friends	350.00								350.00
Lincoln Collection	300.00								300.00
Treat	10,000.00								10,000.00
Foundation	11,209.55								11,209.55
SUB TOTAL	25,620.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,620.29

TOWN OF BRAINTREE TRUST FUNDS - CALENDAR YEAR 1993

DESCRIPTION	BALANCE JANUARY 01, 1993	GIFTS AND APPROP.	REVENUES AND RECEIPTS	INTEREST	DISM'TS	INTERFUND TRANSFERS FROM (TO)	GAINS (LOSSES) ON SALES	OTHER	BALANCE DECEMBER 31, 1993
CUSTODY TRUSTEES LIBRARY EXPENDABLE									
Caleb Stetson	0.00			92.09	(53.96)				38.13
Rachael Thayer	0.00			29.76	(29.76)				0.00
Frank Kennan	0.00			20.33	(18.00)				2.33
Emma Keith	0.00			18.63	(18.63)				0.00
Friends	0.00			60.40	(60.40)				0.00
Lincoln Collection	99.61			51.80	(51.80)				99.61
Treat	1,970.78			730.05	(675.00)				2,025.83
Foundation	1,867.75			568.45	(1,236.25)				1,199.95
SUB TOTAL	3,938.14	0.00	0.00	1,571.51	(2,143.80)	0.00	0.00	0.00	3,365.85
TOTAL LIBRARY TRUSTEES	29,558.43	0.00	0.00	1,571.51	(2,143.80)	0.00	0.00	0.00	28,986.14
SCHOOL TRUSTEES NON-EXPENDABLE									
School Trust Fund	44,100.00								44,100.00
SUB TOTAL	44,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,100.00
SCHOOL TRUSTEES EXPENDABLE									
School Trust Fund	476.18			198.74	(400.00)				274.92
SUB TOTAL	476.18	0.00	0.00	198.74	(400.00)	0.00	0.00	0.00	274.92
TOTAL SCHOOL TRUSTEES	44,576.18	0.00	0.00	198.74	(400.00)	0.00	0.00	0.00	44,374.92
TOTAL ALL FUNDS	5,455,072.17	0.00	0.00	183,185.02	(2,543.80)	(408,272.28)	(147.32)	0.00	5,227,293.79

TOWN OF BRAINTREE
DETAIL OF ESTIMATED REVENUE
FISCAL YEAR 1993

STATE SHARED REVENUE			
Education			
School Aid Chapter 70		1,219,876	
School Transportation Programs		271,823	
Tuition State Wards		0	
Additional Aid to Libraries		0	
Construction School Projects		28,568	
Special Needs Recreation		0	1,520,267
General Government			
Loss of Taxes			
Veterans	30,230		
Surviving Spouses	2,100		
Blind	8,838		
Elderly Persons	93,500	134,668	
Veteran Benefits		66,908	
Additional Local Aid		4,250,822	
Lottery		1,501,952	
Highway Funds		247,637	6,201,987
TOTAL STATE SHARED REVENUE			7,722,254
TOWN REVENUES			
Commercial			
Motor Vehicle Excise		2,320,389	
Boat Excise		6,147	
Hotel/Motel Tax		429,173	
Urban Development		68,906	2,824,615
General			
Court Fines		143,386	
Parking Fines		18,484	
Licenses/Permits		953	
Alcoholic	80,480		
Selectmen	5,957		
Town Clerk	28,940		
Inspection	182,132		
Health	41,233		
Police	2,059	340,801	503,624

TOWN OF BRAINTREE
DETAIL OF ESTIMATED REVENUE
FISCAL YEAR 1993

OTHER DEPARTMENTAL REVENUE

Departmental			
Accountant	0		
Animal Control	1,250		
Assessors	565		
Bldg Inspector	25		
Cemetery	8,250		
Conservation	1,276		
Education	13,206		
Engineering	4,182		
Fair Housing	2,568		
Fire	44,993		
Health	887		
Highway	42,799		
Insurance	373		
Legal	0		
Library	15,418		
Pension Reimbursement	33,702		
Personnel	0		
Planning	7,181		
Police	30,806		
Recreation	0		
Recyling	2,334		
Sealer of Weights	7,674		
Selectmen	900		
Sign Review	683		
Tax Collector	90,248		
Town Clerk	32,260		
Treasurer	1,000		
Unclassified	27,720		
Veterans	0	370,300	
In Lieu of Taxes		146,627	
Special Assessments		10,433	
Waste Disposal		27,950	
Penalties/Interest			
Spec Assessment	44		
P.P./R.E.	255,271		
Motor Vehicle	19,106		
Tax Liens	54,313		
Boat Excise	0		
Tax Deferrals	8,690		
Other	0	337,424	
Investment Income		497,501	
Inter-governmental Revenue		50,487	
Rental of Properties		39,999	
MWRA Receipts		214,380	1,695,101
TOTAL ESTIMATED REVENUE			12,745,594

TOWN OF BRAINTREE
RECAPITULATION FISCAL 1993

	7/1/92 BALANCE	APPROPRIATION	RECEIPTS	RESERVE FD TRANSFERS	INTRA FUND TRANSFER IN	TOTALS	EXPENDED	TOWN MEETING TRANSFERS	RESERVE FD TRANSFERS	INTERFUND TRANSFERS	CLOSED TO REVENUE	INTRA FD TRANSFER OUT	June 30, 1993 BALANCE
FUND #1 – GENERAL													
GENERAL GOVERNMENT													
114 MODERATOR													
Personnel Services	0.00	25.00				25.00					25.00		0.00
Dept. Total	0.00	25.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00
122 SELECTMEN													
Personnel Services	0.00	140,085.00				140,085.00	138,358.97				1,726.03		(0.00)
General Expenses	0.00	4,999.00				4,999.00	4,783.27				215.73		(0.00)
Mileage	0.00	250.00				250.00	29.10				220.90		(0.00)
Capital Improvements	15,000.00					15,000.00	1,125.00						13,875.00
Personnel Training Art #5		2,000.00				2,000.00	300.00						1,700.00
Hazard Waste Prog.Art#13	8,394.50					8,394.50	1,575.00						6,819.50
Dept. Total	23,394.50	147,334.00	0.00	0.00	0.00	170,728.50	146,171.34	0.00	0.00	0.00	2,162.66	0.00	22,394.50
131 FINANCE COMMITTEE													
Personnel Services	0.00	10,918.00				10,918.00	10,917.96				0.04		0.00
General Expenses	0.00	3,035.00		269.02		3,304.02	3,304.02						0.00
Unpaid Bills	0.00					0.00							0.00
Dept. Total	0.00	13,953.00	0.00	269.02	0.00	14,222.02	14,221.98	0.00	0.00	0.00	0.04	0.00	0.00
135 ACCOUNTING													
Personnel Services	0.00	154,627.00			3,461.96	158,088.96	158,086.19				2.77		(0.00)
General Expenses	0.00	2,700.00				2,700.00	2,699.33				0.67		0.00
Equipment Outlay	0.00	0.00		7,600.00		7,600.00	7,418.00				182.00		0.00
Data Processing Exp.	0.00	11,040.00		600.00		11,640.00	11,585.19				54.81		(0.00)
Dept. Total	0.00	168,367.00	0.00	8,200.00	3,461.96	180,028.96	179,788.71	0.00	0.00	0.00	240.25	0.00	(0.00)
141 ASSESSORS													
Personnel Services	0.00	127,317.00				127,317.00	99,917.07				27,399.93		(0.00)
General Expenses	0.00	33,100.00				33,100.00	32,740.35				359.65		0.00
Equipment Outlay	0.00	1,786.00				1,786.00	1,595.00				191.00		0.00
Data Processing Exp.	0.00	11,000.00				11,000.00					11,000.00		0.00
Mileage	0.00	1,500.00				1,500.00	663.54				836.46		0.00
Unpaid Bills	0.00					0.00							0.00
Dept. Total	0.00	174,703.00	0.00	0.00	0.00	174,703.00	134,915.96	0.00	0.00	0.00	39,787.04	0.00	(0.00)
142 REVALUATION													
General Expenses	85,370.00	130,950.00				216,320.00	216,320.00						0.00
Dept. Total	85,370.00	130,950.00	0.00	0.00	0.00	216,320.00	216,320.00	0.00	0.00	0.00	0.00	0.00	0.00
145 TREASURER													
Personnel Services	0.00	130,999.00		1,001.00		132,000.00	131,253.03				746.97		0.00
General Expenses	0.00	45,151.00		5,000.00		50,151.00	50,150.11				0.89		(0.00)
Data Processing Exp.	0.00	8,100.00				8,100.00	8,087.88				12.12		(0.00)
Mileage	0.00	630.00				630.00	630.00						0.00
Equipment Outlay	0.00					0.00							0.00
Dept. Total	0.00	184,880.00	0.00	6,001.00	0.00	190,881.00	190,121.02	0.00	0.00	0.00	759.98	0.00	0.00

TOWN OF BRAINTREE
RECAPITULATION FISCAL 1993

	7/1/92 BALANCE	APPROPRIATION	RECEIPTS	RESERVE FD TRANSFERS	INTRA FUND TRANSFER IN	TOTALS	EXPENDED	TOWN MEETING TRANSFERS	RESERVE FD TRANSFERS	INTERFUND TRANSFERS	CLOSED TO REVENUE	INTRA FD TRANSFER OUT	June 30, 1993 BALANCE
146 TAX COLLECTOR													
Personnel Services	0 00	125 960 00		4,255 24		130,215 24	127,802 85				2,412.39		(0.00)
General Expenses	0 00	68 088 00		775 00		68,863 00	62 737 90				6,125.10		(0 00)
Data Processing Exp	0 00	13 000 00		1,163 00		14,163 00	14,163 00						0 00
Mileage	0 00	400 00				400 00	240 51				159.49		0 00
Equipment Outlay				4,350 00		4,350 00	4,343 93				6.07		(0 00)
Unpaid Bills	0 00					0 00							0 00
Recap T T Certification	4,217 70					4,217 70	2,211 25						2,006.45
Dept Total	4,217 70	207,448 00	0 00	10,543 24	0.00	222,208 94	211,499 44	0.00	0.00	0.00	8,703.05	0.00	2,006.45
151 LAW													
Personnel Services	0 00	163 493 00				163 493 00	163,448 91				44.09		(0 00)
General Expenses	100 00	3 610 00				3,710 00	3 106 29				601.71		0 00
Claims/Witness Fees	0 00	1,815 00		8 666 66		10,481 66	10,277.31				204.35		0 00
Mileage	0 00	59 00				59 00	25 11				33.89		0 00
Special Counsel	0 00	49 428 00				49 428 00	49,428 00				0.00		0 00
Data Process Exp	200 00	2,500 00				2,700 00	2,159 77				540.23		0 00
Unpaid Bills	0 00					0 00							0.00
Legal Fees Art #12	0 00	110,000 00				110 000 00	110,000 00						0.00
Michele/Geraldine Land Art #25	5 000 00					5,000 00							5,000.00
Dept Total	5,300 00	330,705 00	0.00	8,666 66	0 00	344,871.66	338,447.39	0 00	0 00	0 00	1,424.27	0.00	5,000.00
152 PERSONNEL													
Personnel Services	0 00	84 856 00			1,016 54	85,872 54	82,943 46				2,729 08		(0 00)
General Expenses	0 00	4 025 00				4 025 00	2,534 48				1,113.28		377 24
Mileage	0 00	200 00				200 00	37 00				163.00		0 00
Professional Services	800 00	4,000 00				4,800 00	2,925 00				1,675.00		200 00
Equipment Outlay				650 00		650 00	645 30				4.70		0 00
Computer Hrdwre/Software Art#8	714 84					714 84	429 88				0.00		284 96
Dept Total	1,514 84	92 881 00	0 00	650 00	1,016 54	96,062 38	89,515 12	0 00	0 00	0 00	5,685.06	0.00	862.20
159 GEN GOV INCIDENTALS													
Personnel Services	0 00	23 078 00				23 078 00	23,057 95				20.05		(0 00)
General Expenses	0 00	70,384 00				70,384 00	68,567 76				1,816.24		0.00
Dept Total	0 00	93 462 00	0 00	0 00	0 00	93,462 00	91,625 71	0.00	0 00	0 00	1,836.29	0.00	0.00
160 TRUST FUND													
General Expenses	0 00	175 00				175 00	175 00						0 00
Dept Total	0 00	175 00	0 00	0 00	0 00	175 00	175 00	0.00	0 00	0.00	0 00	0.00	0.00
161 TOWN CLERK													
Personnel Services	0 00	86 030 00			1,222.18	87,252 18	86 033 60				1,218 58		(0 00)
General Expenses	0 00	5 725 00		4,563 53		10,288 53	9,743.71				544 82		0 00
Equipment Outlay	0 00	23,361 00				23,361.00	23,361.00				0.00		0 00
Dept Total	0 00	115,116 00	0 00	4,563 53	1,222 18	120,901.71	119,138.31	0 00	0 00	0 00	1,763.40	0.00	(0.00)
162 ELECTION													
Personnel Services	0 00	19 035 00		3,774 10		22,809 10	22,809 10				0 00		0 00
General Expenses	0 00	1,200 00				1,200 00	300 00				900 00		0.00
Dept Total	0 00	20,235 00	0 00	3,774 10	0 00	24,009.10	23,109.10	0.00	0 00	0.00	900.00	0 00	0.00

TOWN OF BRAINTREE
RECAPITULATION FISCAL 1993

	7/1/92 BALANCE	APPROPRIATION	RECEIPTS	RESERVE FD TRANSFERS	INTRA FUND TRANSFER IN	TOTALS	EXPENDED	TOWN MEETING TRANSFERS	RESERVE FD TRANSFERS	INTERFUND TRANSFERS	CLOSED TO REVENUE	INTRA FD TRANSFER OUT	June 30, 1993 BALANCE
163 REGISTRATION													
Personnel Services	0.00	33,641.00		2,000.00		35,641.00	34,904.59				736.41		0.00
General Expenses	0.00	11,015.00		183.29		11,198.29	11,198.29				0.00		0.00
Data Processing Expense	0.00	1,500.00				1,500.00	1,500.00				0.00		0.00
Dept. Total	0.00	46,156.00	0.00	2,183.29	0.00	48,339.29	47,602.88	0.00	0.00	0.00	736.41	0.00	0.00
169 SIGN REVIEW BOARD													
Personnel Services	0.00	2,910.00				2,910.00	1,408.83				1,501.17		0.00
General Expenses	0.00	355.00				355.00	345.88				9.12		0.00
Dept Total	0.00	3,265.00	0.00	0.00	0.00	3,265.00	1,754.71	0.00	0.00	0.00	1,510.29	0.00	0.00
170 FAIR HOUSING													
Personnel Services	0.00	1,000.00		3,218.52		4,218.52	3,922.08				296.44		0.00
Data Processing Expense	0.00	200.00		219.00		419.00	414.00				5.00		0.00
General Expense	0.00	3,250.00		5,100.00		8,350.00	2,958.34				3,027.51		2,364.15
Unpaid Bills	0.00					0.00	0.00				0.00		0.00
Dept Total	0.00	4,450.00	0.00	8,537.52	0.00	12,987.52	7,294.42	0.00	0.00	0.00	3,328.95	0.00	2,364.15
171 CONSERVATION													
Personnel Services	0.00	85,166.00		81.21	1,526.92	86,774.13	83,877.84				2,896.29		0.00
General Expenses	1,050.00	5,856.00				6,906.00	2,077.31				4,828.69		0.00
Data Processing Expense	0.00	0.00				0.00	0.00				0.00		0.00
Mileage	0.00	400.00				400.00	384.27				15.73		0.00
Professional Service	0.00	1,582.00				1,582.00	0.00				0.00		1,582.00
Dept. Total	1,050.00	93,004.00	0.00	81.21	1,526.92	95,662.13	86,339.42	0.00	0.00	0.00	7,740.71	0.00	1,582.00
175 PLANNING BOARD													
Personnel Services	0.00	85,165.00			1,526.94	86,691.94	86,647.70				44.24		0.00
General Expenses	0.00	5,075.00				5,075.00	2,990.82				2,084.18		0.00
Professional Services	0.00	4,431.00				4,431.00	0.00				0.00		4,431.00
Mileage	0.00	450.00				450.00	450.00				0.00		0.00
Data Processing Expense	0.00					0.00	0.00				0.00		0.00
Conduct Master Plan Art.#40	9,329.53					9,329.53	0.00				0.00		9,329.53
Dept. Total	9,329.53	95,121.00	0.00	0.00	1,526.94	105,977.47	90,088.52	0.00	0.00	0.00	2,128.42	0.00	13,760.53
176 ZONING BOARD OF APPEALS													
Personnel Services	0.00	3,200.00				3,200.00	2,759.36				440.64		(0.00)
General Expenses	0.00	1,780.00				1,780.00	1,260.17				519.83		(0.00)
Dept Total	0.00	4,980.00	0.00	0.00	0.00	4,980.00	4,019.53	0.00	0.00	0.00	980.47	0.00	(0.00)
IND/BUSINESS DEVELOP													
Personnel Services	0.00	350.00				350.00	0.00				350.00		0.00
General Expense	0.00	7,200.00				7,200.00	1,787.92				5,412.08		0.00
Mileage	0.00	250.00				250.00	0.00				250.00		0.00
Dept. Total	0.00	7,800.00	0.00	0.00	0.00	7,800.00	1,787.92	0.00	0.00	0.00	6,012.08	0.00	0.00
192 MAINTAIN HALL/SURPLUS													
Personnel Services	0.00	57,519.00				57,519.00	56,045.40				1,473.60		(0.00)
General Expenses	0.00	45,246.00				45,246.00	35,983.11				0.00		9,262.89
Utilities	0.00	21,268.00				21,268.00	20,763.44				504.56		0.00
Unpaid Bills						0.00	0.00				0.00		0.00
Dept. Total	0.00	124,033.00	0.00	0.00	0.00	124,033.00	112,791.95	0.00	0.00	0.00	1,978.16	0.00	9,262.89

TOWN OF BRAINTREE
RECAPITULATION FISCAL 1993

	7/1/92 BALANCE	APPROPRIATION	RECEIPTS	RESERVE FD TRANSFERS	INTRA FUND TRANSFER IN	TOTALS	EXPENDED	TOWN MEETING TRANSFERS	RESERVE FD TRANSFERS	INTERFUND TRANSFERS	CLOSED TO REVENUE	INTRA FD TRANSFER OUT	June 30, 1993 BALANCE
195 TOWN REPORTS													
General Expenses	0.00	5,529.00				5,529.00	3,750.00				1,779.00		0.00
Dept Total	0.00	5,529.00	0.00	0.00	0.00	5,529.00	3,750.00	0.00	0.00	0.00	1,779.00	0.00	0.00
TOTAL GENERAL GOVERNMENT	130,176.57	2,064,572.00	0.00	53,669.57	6,754.54	2,257,172.68	2,110,478.43	0.00	0.00	0.00	89,461.53	0.00	57,232.72
PUBLIC SAFETY													
210 POLICE DEPT.													
Personnel Services	0.00	3,785,218.96		5,321.49		3,790,540.45	3,643,367.96	76,104.00			69,068.47		0.00
General Expenses	0.00	51,515.00				51,515.00	51,499.75				15.25		0.00
Motor Vehicle Expenses	0.00	95,000.00				95,000.00	89,230.62				5,769.38		0.00
Equipment Outlay	0.00	0.00				0.00	0.00						0.00
Out of State Travel	0.00	1,000.00				1,000.00	921.33				78.67		0.00
Indemnify Officer	0.00	40,000.00				40,000.00	39,918.52				81.48		0.00
Operation Expenses	0.00	38,460.00				38,460.00	38,263.31				196.69		0.00
Uniforms	0.00	68,580.00				68,580.00	67,297.50				1,282.50		0.00
Data Processing Expense	0.00	49,380.00				49,380.00	49,173.57				206.43		0.00
Unpaid Bills	0.00	5,702.71				5,702.71	4,900.11				802.60		0.00
Dept. Total	0.00	4,134,856.87	0.00	5,321.49	0.00	4,140,176.16	3,984,572.69	76,104.00	0.00	0.00	77,501.47	0.00	0.00
211 POLICE STA MAINTENANCE													
Personnel Services	0.00	29,851.00				29,851.00	29,664.04				186.96		(0.00)
General Expenses	0.00	17,500.00		2,500.00		20,000.00	18,447.72				1,552.28		0.00
Utilities	0.00	44,500.00				44,500.00	38,347.32				6,152.68		0.00
Dept. Total	0.00	91,851.00	0.00	2,500.00	0.00	94,351.00	86,459.08	0.00	0.00	0.00	7,891.92	0.00	0.00
POLICE SUB-TOTAL	0.00	4,226,707.87	0.00	7,821.49	0.00	4,234,529.16	4,071,031.77	76,104.00	0.00	0.00	85,393.39	0.00	0.00
212 HARBORMASTER													
General Expenses	0.00	765.00				765.00	765.00				0.00		0.00
Uniforms	0.00	50.00				50.00	50.00				0.00		0.00
Unpaid Bills	0.00					0.00	0.00				0.00		0.00
Dept Total	0.00	815.00	0.00	0.00	0.00	815.00	815.00	0.00	0.00	0.00	0.00	0.00	0.00
220 FIRE DEPT.													
Personnel Services	0.00	4,025,951.58		25,994.52		4,051,946.10	4,036,548.38	14,000.00			1,397.72		0.00
General Expenses	0.00	20,434.00				20,434.00	19,821.97				0.28		611.75
Equipment Outlay	18,500.00	74,500.00				91,000.00	90,937.50				62.50		0.00
Motor Vehicle Expenses	0.00	40,750.00				40,750.00	40,750.00				0.00		0.00
Indemnify Officer	0.00	9,000.00		4,000.00		13,000.00	12,098.03				901.97		(0.00)
Operation Expenses	0.00	49,243.00				49,243.00	48,675.67				1.96		565.37
Uniforms	0.00	51,025.00				51,025.00	47,933.87				225.99		2,865.14
Unpaid Bills	0.00	2,032.72				2,032.72	1,999.41				33.31		(0.00)
Land-Highland Fire Stn Art #28	69,500.00	31,500.00				101,000.00	5,000.00				0.00		96,000.00
Design Fire Sta Art #24	4,746.10					4,746.10	1,273.00				0.00		3,473.10
Dept Total	90,746.10	4,304,436.30	0.00	29,994.52	0.00	4,425,176.92	4,305,037.83	14,000.00	0.00	0.00	2,623.73	0.00	103,515.36

TOWN OF BRAINTREE
RECAPITULATION FISCAL 1993

	7/1/92 BALANCE	APPROPRIATION	RECEIPTS	RESERVE FD TRANSFERS	INTRA FUND TRANSFER IN	TOTALS	EXPENDED	TOWN MEETING TRANSFERS	RESERVE FD TRANSFERS	INTERFUND TRANSFERS	CLOSED TO REVENUE	INTRA FD TRANSFER OUT	June 30, 1993 BALANCE
221 MAINTAIN FIRE STATION													
General Expenses	0.00	12,100.00			0.00	12,100.00	12,094.03				5.97		(0.00)
Utilities	0.00	17,145.00				17,145.00	17,141.28				3.72		0.00
Dept Total	0.00	29,245.00	0.00	0.00	0.00	29,245.00	29,235.31	0.00	0.00	0.00	9.69	0.00	0.00
FIRE SUB-TOTAL	90,746.10	4,333,681.30	0.00	29,994.52	0.00	4,454,421.92	4,334,273.14	14,000.00	0.00	0.00	2,633.42	0.00	103,515.36
241 DEPT OF INSPECTION													
Personnel Services	0.00	174,279.00		2,500.00	1,223.24	178,002.24	173,577.41	2,692.00			1,532.83		(0.00)
General Expenses	0.00	2,250.00		2,446.00		4,696.00	2,512.67				2,183.33		0.00
Equipment Outlay	0.00			1,040.00		1,040.00	1,027.49				12.51		(0.00)
Mileage	0.00	4,260.00		270.00		4,530.00	4,529.86				0.14		0.00
Dept Total	0.00	180,789.00	0.00	6,256.00	1,223.24	188,268.24	181,647.43	2,692.00	0.00	0.00	3,726.81	0.00	(0.00)
244 SEALER WEIGHTS & MEASURES													
Personnel Services	0.00	5,575.00				5,575.00	5,574.96				0.04		(0.00)
General Expenses	0.00	650.00				650.00	632.27				17.73		0.00
Mileage	0.00	688.00				688.00	688.00				0.00		0.00
Dept Total	0.00	6,913.00	0.00	0.00	0.00	6,913.00	6,895.23	0.00	0.00	0.00	17.77	0.00	(0.00)
168 CODE COMPLIANCE OFFICER													
Personnel Services	0.00	36,311.00				36,311.00	36,309.77				1.23		0.00
Dept. Total	0.00	36,311.00	0.00	0.00	0.00	36,311.00	36,309.77	0.00	0.00	0.00	1.23	0.00	0.00
CIVIL DEFENSE													
General Expenses	0.00	2,992.00				2,992.00	1,781.34				1,001.64		209.02
Unpaid Bills	0.00	0.00				0.00	0.00				0.00		0.00
Motor Vehicle Expenses	400.00	500.00				900.00	899.65				0.35		0.00
Dept Total	400.00	3,492.00	0.00	0.00	0.00	3,892.00	2,680.99	0.00	0.00	0.00	1,001.99	0.00	209.02
292 ANIMAL CONTROL													
Personnel Services	0.00	47,939.00				47,939.00	44,037.42	1,000.00			2,901.58		0.00
General Expenses	0.00	3,430.00				3,430.00	2,482.57				947.43		(0.00)
Motor Vehicle Expenses	0.00	3,000.00				3,000.00	2,131.48				868.52		0.00
Utilities	0.00	3,500.00				3,500.00	3,007.30				492.70		(0.00)
Equipment Outlay	0.00	400.00				400.00	400.00				0.00		0.00
Unpaid Bills	0.00					0.00	0.00				0.00		0.00
Dept Total	0.00	58,269.00	0.00	0.00	0.00	58,269.00	52,058.77	1,000.00	0.00	0.00	5,210.23	0.00	0.00
294 FORESTRY													
Personnel Services	0.00	2,900.00				2,900.00	2,172.60				727.40		0.00
General Expenses	0.00	79.00		160.00		239.00	110.77				128.23		0.00
Equipment Outlay	0.00					0.00	0.00				0.00		0.00
Dept Total	0.00	2,979.00	0.00	160.00	0.00	3,139.00	2,283.37	0.00	0.00	0.00	855.63	0.00	0.00

TOWN OF BRAINTREE
RECAPITULATION FISCAL 1993

	7/1/92 BALANCE	APPROPRIATION	RECEIPTS	RESERVE FD TRANSFERS	INTRA FUND TRANSFER IN	TOTALS	EXPENDED	TOWN MEETING TRANSFERS	RESERVE FD TRANSFERS	INTERFUND TRANSFERS	CLOSED TO REVENUE	INTRA FD TRANSFER OUT	June 30, 1993 BALANCE
299 TREE WARDEN													
Personnel Services	0.00	5,000.00				5,000.00	4,999.92				0.08		(0.00)
Mileage	0.00	250.00				250.00	250.00				0.00		0.00
Operations Expense	0.00	7,473.00		575.00		8,048.00	8,048.00				0.00		0.00
Dept. Total	0.00	12,723.00	0.00	575.00	0.00	13,298.00	13,297.92	0.00	0.00	0.00	0.08	0.00	(0.00)
TOTAL PUBLIC SAFETY	91,146.10	6,862,679.97	0.00	44,807.01	1,223.24	8,999,856.32	8,701,293.39	95,996.00	0.00	0.00	98,842.55	0.00	103,724.38
PUBLIC WORKS													
411 ENGINEERING													
Personnel Services	0.00	223,656.00				223,656.00	201,711.61	4,650.00			17,494.39		0.00
General Expenses	0.00	4,400.00				4,400.00	4,299.68				100.32		(0.00)
Motor Vehicle Expenses	0.00	2,300.00				2,300.00	2,295.97				4.03		0.00
Data Processing Expense	0.00	500.00				500.00	0.00				500.00		0.00
Mileage	0.00	200.00				200.00	94.65				105.35		0.00
Professional Services	0.00	11,650.00				11,650.00	11,650.00				0.00		0.00
Equipment Outlay	0.00	4,500.00				4,500.00	3,936.90				563.10		(0.00)
Unpaid Bills	0.00					0.00	0.00				0.00		0.00
Dept. Total	0.00	247,406.00	0.00	0.00	0.00	247,406.00	223,988.81	4,650.00	0.00	0.00	18,767.19	0.00	0.00
421 HIGHWAY													
Personnel Services	0.00	741,594.00		34,500.00		776,094.00	754,897.38				21,196.62		(0.00)
General Expenses	0.00	4,615.00				4,615.00	4,749.47				65.53		(0.00)
Motor Vehicles Expenses	0.00	79,357.00				79,357.00	79,126.32				230.68		(0.00)
Capital Improvements	43,890.38	0.00				43,890.38	43,890.38				0.00		0.00
Operation Expenses	0.00	44,399.00		7,000.00		51,399.00	50,472.41				926.59		(0.00)
Utilities	0.00	17,300.00				17,300.00	9,248.70	4,000.00			4,051.30		(0.00)
Snow Removal	0.00	210,539.79				210,539.79	210,539.79				0.00		0.00
Leaf Mulch Program	1,873.20	2,844.00				4,717.20	3,033.38				1,683.82		(0.00)
Unpaid Bills		600.00				600.00	600.00				0.00		0.00
Dept. Total	45,763.58	1,101,448.79	0.00	41,500.00	0.00	1,188,712.37	1,156,557.83	4,000.00	0.00	0.00	28,154.54	0.00	(0.00)
424 STREET LIGHTING													
Street Lighting	0.00	308,000.00				308,000.00	284,572.47				23,427.53		0.00
Dept. Total	0.00	308,000.00	0.00	0.00	0.00	308,000.00	284,572.47	0.00	0.00	0.00	23,427.53	0.00	0.00
TOTAL PUBLIC WORKS	45,763.58	1,656,854.79	0.00	41,500.00	0.00	1,744,118.37	1,665,119.11	8,650.00	0.00	0.00	70,349.26	0.00	0.00
SANITATION													
430 WASTE DISPOSAL TRANSFER STATION													
General Expense	0.00	585,000.00				585,000.00	182,667.15	233,929.79			168,403.06		0.00
Professional Services	12,829.11	34,000.00				46,829.11	25,958.55				0.00		20,870.56
Dept. Total	12,829.11	619,000.00	0.00	0.00	0.00	631,829.11	208,625.70	233,929.79	0.00	0.00	168,403.06	0.00	20,870.56
431 WASTE COLLECTION													
General Expenses	0.00	567,000.00				567,000.00	527,100.00	18,014.42			23,885.58		(0.00)
Equipment Outlay		55,000.00				55,000.00	0.00	55,000.00			0.00		0.00
Dept. Total	0.00	622,000.00	0.00	0.00	0.00	622,000.00	527,100.00	71,014.42	0.00	0.00	23,885.58	0.00	(0.00)

TOWN OF BRAINTREE
RECAPITULATION FISCAL 1993

	7/1/92 BALANCE	APPROPRIATION	RECEIPTS	RESERVE FD TRANSFERS	INTRA FUND TRANSFER IN	TOTALS	EXPENDED	TOWN MEETING TRANSFERS	RESERVE FD TRANSFERS	INTERFUND TRANSFERS	CLOSED TO REVENUE	INTRA FD TRANSFER OUT	June 30, 1993 BALANCE
433 RECYCLING													
Personnel Services	0 00	4.540 00				4.540 00	4.226 25				313.75		0.00
General Expenses	0 00	7.223 00		3.810 00		11.033 00	9.890.46				1,142.54		0.00
Dept Total	0 00	11.763 00	0 00	3.810.00	0 00	15.573 00	14,118 71	0.00	0.00	0.00	1,456.29	0.00	0.00
TOTAL SANITATION	12.829 11	1.252.763 00	0 00	3.810.00	0 00	1,269.402.11	749,842 41	304,944 21	0 00	0.00	193,744.93	0.00	20,870.56
HUMAN RESOURCES													
510 HEALTH													
Personnel Services	0 00	148.537 00		500 00	3.055.98	152 092.98	131,813 77				20,479.21		0.00
General Expenses	0 00	18.050 00				18.050 00	13 527 57				4.522.43		0.00
Mileage	0 00	2.000 00				2,000 00	1,508 68				491 32		(0.00)
Public Health Expenses	0 00	10.050 00				10,050 00	5.753 81				3,796.19		500.00
Emergency Health Program	0 00	100 00				100 00	0 00				100.00		0.00
Unpaid Bills	0 00					0 00	0 00				0.00		0.00
Hazardous Waste Consult Art#6	14.687 84					14,687 84	4.964 24				0.00		9,723.60
Crematory Consult Art #11	4,922 71					4,922 71	0 00				0.00		4,922.71
Dept. Total	19,810.55	178.737.00	0.00	500.00	3.055 98	201,903.53	157,368.07	0.00	0.00	0.00	29,389.15	0.00	15,146.31
541 COUNCIL ON AGING													
Personnel Services	0 00	72,624 00		0 10		72 624 10	72,269 70				354.40		0 00
General Expenses	0 00	10,707.00		1,500 00		12,207 00	12,206 80				0.20		0 00
Motor Vehicle Exp	0 00	3,500.00				3,500 00	3,495.56				4.44		0.00
Sr. Citizen Recreation	0 00	8,000.00				8,000 00	8,000.00				0.00		0.00
Capital Improvements	0 00					0 00	0 00				0.00		0.00
Utilities	0 00	8,280 00				8,280 00	7,620 60				659.40		(0.00)
Dept. Total	0.00	101,111 00	0.00	1,500.10	0 00	102,811.10	101,592.66	0.00	0.00	0.00	1,018.44	0.00	0.00
543 VETERANS													
Personnel Services	0 00	62,980 00				62,980 00	62,978.22				1.78		(0.00)
General Expenses	0.00	775 00				775 00	772 22				2.78		(0.00)
Mileage	0 00	225 00				225 00	84 74				140.26		0.00
Veterans Benefits	918.05	81,080 00				81,998 05	58,698 84				23,299.21		0 00
Unpaid Bills	0 00	270.11				270.11	270.11				0.00		0.00
Dept Total	918.05	145,330.11	0.00	0 00	0.00	148,246.18	122,802.13	0.00	0.00	0 00	23,444.03	0.00	0.00
599 COMMISSION-DISABILITIES													
Personnel Services	0 00	850.00				850 00	450.00				400.00		0 00
Mileage/transportation	0 00	450 00				450 00	178.10				271.90		0 00
General Expenses	0 00	1,250 00				1,250.00	848.55				401.45		0.00
Dept Total	0 00	2,550 00	0.00	0.00	0.00	2,550 00	1,476.65	0 00	0.00	0 00	1,073.35	0.00	0.00
TOTAL HUMAN RESOURCES	20,526 60	427,728 11	0.00	2,000.10	3,055.98	453,310.79	383,239 51	0.00	0 00	0 00	54,924.97	0.00	15,146.31

TOWN OF BRAINTREE
RECAPITULATION FISCAL 1993

	7/1/92 BALANCE	APPROPRIATION	RECEIPTS	RESERVE FD TRANSFERS	INTRA FUND TRANSFER IN	TOTALS	EXPENDED	TOWN MEETING TRANSFERS	RESERVE FD TRANSFERS	INTERFUND TRANSFERS	CLOSED TO REVENUE	INTRA FD TRANSFER OUT	June 30, 1993 BALANCE
300EDUCATION													
Support of Schools	0 00	20,908,041 00				20,908,041.00	20,908,041 00				0.00		0.00
Equipment Outlay	0.00					0.00	0 00				0.00		0.00
Capital Improvements	0 00					0 00	0 00				0.00		0.00
Blue Hill Regional Assessment	0 00	526,721 00				526,721.00	526,721 00				0.00		0.00
Unpaid Bills	0 00	3,304.58				3,304.58	3,304.58				0.00		0.00
TOTAL EDUCATION	0 00	21,438,066.58	0 00	0.00	0.00	21,438,066 58	21,438,066 58	0 00	0 00	0.00	0.00	0.00	0.00
													0.00
CULTURE AND RECREATION													
610 LIBRARIES													
Personnel Sevices	0 00	564 140 00				564,140 00	531,796 07	20,900 00			11,443.93		0.00
General Expenses	358 20	63,218 00		8,500 00		72,076 20	70,810.21				512 85		753.14
Motor Vehicles	0 00	695 00		910 00		1,605 00	1,134 49				470.51		0 00
Data Processing Expenses	0 00	17,632 00				17,632 00	17,587 52				44.48		(0.00)
Equipment Outlay	0 00	9,700 00				9,700 00	9,214 66				485.34		0.00
Mileage	0 00	403 00				403 00	93 67				309.33		0 00
Utilities	0 00	20,567.00				20,567.00	20,001 43				486.37		79.20
Books & Visual Aids	560 00	94,464 00				95,024 00	93,677 46				76.02		1,270.52
Computerization of Lbry Art19	26,481.45					26,481.45	4,781 40				0.00		21,700.05
Dept. Total	27,399 65	770,819 00	0 00	9,410 00	0 00	807,628.65	749,096 91	20,900.00	0 00	0.00	13,828.83	0.00	23,802.91
650 PARKS & PLAYGROUNDS													
Personnel Services	0 00	373,321 00				373,321 00	342,221 73				31,099.27		0 00
General Expenses	395.00	11,630.00				12,025 00	11,621.11				403.89		(0 00)
Motor Vehicle Expenses	0 00	16,400 00				16,400 00	16,148 28				251.72		(0.00)
Equipment Outlay	0 00					0 00	0 00				0.00		0.00
Operation Expenses	0 00	39,800 00				39,800 00	39,744 10				55.90		0 00
Uniforms	0 00	888 00				888 00	739 21				148.79		(0.00)
Utilities	0 00	28,100 00				28,100 00	17,966 57				10,133.43		0.00
Capital Improvements	117 39					117.39	0.00				117.39		0 00
Unpaid Bills	0.00					0.00	0 00				0.00		0.00
Dept Total	512 39	470,139.00	0 00	0 00	0 00	470,651.39	428,441.00	0.00	0 00	0.00	42,210.39	0.00	0.00
651 SUMMER PROGRAMS													
Personnel Services	0 00	98 105 00				98,105 00	96,784 19				1,320.81		(0 00)
General Expenses	0.00	2,200 00				2,200.00	2,200.00				0.00		0.00
Equipment Outlay	0 00					0.00	0 00				0.00		0 00
Mileage/Transportation	0 00	2,200 00				2,200.00	1,292.69				907.31		0.00
Dept Total	0.00	102,505.00	0.00	0 00	0.00	102,505.00	100,276.88	0.00	0.00	0.00	2,228.12	0.00	(0 00)
652 SP NEEDS PROGRAM													
General Expenses	0 00	8,500 00				8,500.00	8,500.00				0 00		0.00
Dept Total	0 00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00	0.00	0 00	0.00	0.00	0.00	0.00
Sub Total Recreation	512 39	581,144.00	0.00	0.00	0 00	581,656.39	537,217.88	0.00	0.00	0.00	44,438.51	0.00	0.00

TOWN OF BRAINTREE
RECAPITULATION FISCAL 1993

	7/1/92 BALANCE	APPROPRIATION	RECEIPTS	RESERVE FD TRANSFERS	INTRA FUND TRANSFER IN	TOTALS	EXPENDED	TOWN MEETING TRANSFERS	RESERVE FD TRANSFERS	INTERFUND TRANSFERS	CLOSED TO REVENUE	INTRA FD TRANSFER OUT	June 30, 1993 BALANCE
699 BRAMEY RECREATION													
General Expenses	0.00	43,703.00				43,703.00	43,703.00				0.00		0.00
Unpaid Bills		1,949.51				1,949.51	1,949.51				0.00		0.00
Dept. Total	0.00	45,652.51	0.00	0.00	0.00	45,652.51	45,652.51	0.00	0.00	0.00	0.00	0.00	0.00
692 CELEBRATIONS													
General Expenses	0.00	3,655.00				3,655.00	3,653.75				1.25		0.00
July 4th Celebration Art#17	10,000.00					10,000.00	10,000.00				0.00		0.00
Dept. Total	10,000.00	3,655.00	0.00	0.00	0.00	13,655.00	13,653.75	0.00	0.00	0.00	1.25	0.00	0.00
691 HISTORICAL COMMISSION													
General Expenses	0.00	100.00				100.00	100.00				0.00		0.00
Dept. Total	0.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CULTURE & RECREATION	37,912.04	1,401,370.51	0.00	9,410.00	0.00	1,448,692.55	1,345,721.05	20,900.00	0.00	0.00	58,268.59	0.00	23,802.91
EMPLOYEE BENEFITS/PENSION													
912 EMPLOYEE BENEFITS													
Merit Reviews	0.00	17,000.00				17,000.00	0.00				3,966.24	13,033.76	0.00
Tuition Reimbursement	0.00					0.00	0.00						0.00
Out of State Travel – Mgmt	0.00					0.00	0.00						0.00
Retiremt Sick Leave Conversion	0.00	30,000.00				30,000.00	22,684.61				7,315.39		(0.00)
Medicare Insurance	0.00	105,000.00				105,000.00	88,138.97				16,861.03		0.00
Unemployment Compensation	0.00	175,000.00				175,000.00	69,307.79				105,692.21		0.00
Fire/Police Death Benefit	0.00	6,500.00				6,500.00	5,150.00				1,350.00		0.00
Workers Comp Insurance	162,924.34	172,492.00				335,416.34	362,142.04				(26,725.70)		0.00
Group Life & Medical Insurance	0.00	1,971,000.00				1,971,000.00	0.00			1,971,000.00	0.00		0.00
Temporary Replacement	0.00	9,700.00				9,700.00	2,264.72				7,435.28		0.00
Employee Exam	0.00					0.00	0.00				0.00		0.00
AFSCME Settlement Art#10	0.00	65,500.00		7,898.04		73,398.04	73,398.04				0.00		0.00
Dept. Total	162,924.34	2,552,192.00	0.00	7,898.04	0.00	2,723,014.38	623,086.17	0.00	0.00	1,971,000.00	115,894.45	13,033.76	0.00
910 PENSIONS													
Contributory Retirement	0.00	3,445,251.00				3,445,251.00	3,228,419.00	216,832.00			0.00		0.00
Contributory – Unpaid Bills		0.00				0.00	0.00				0.00		0.00
Non-Contributory Retirement	0.00	148,703.00				148,703.00	142,518.11				6,184.89		0.00
Non-Contributory – Unpaid Bills	0.00	21,497.61				21,497.61	21,497.61				0.00		0.00
Dept. Total	0.00	3,615,451.61	0.00	0.00	0.00	3,615,451.61	3,392,434.72	216,832.00	0.00	0.00	6,184.89	0.00	0.00
TOTAL EMPLOYEE PEN /BENEFITS	162,924.34	6,187,643.61	0.00	7,898.04	0.00	6,338,465.99	4,015,520.89	216,832.00	0.00	1,971,000.00	122,079.34	13,033.76	0.00

TOWN OF BRAINTREE
RECAPITULATION FISCAL 1993

	7/1/92 BALANCE	APPROPRIATION	RECEIPTS	RESERVE FD TRANSFERS	INTRA FUND TRANSFER IN	TOTALS	EXPENDED	TOWN MEETING TRANSFERS	RESERVE FD TRANSFERS	INTERFUND TRANSFERS	CLOSED TO REVENUE	INTRA FD TRANSFER OUT	June 30, 1993 BALANCE
940 UNCLASSIFIED													
Insurance Premium Expense	0.00	367,060.00				367,060.00	321,683.83				45,376.17		(0.00)
Insurance – Unpaid Bills	0.00	6,490.85				6,490.85	6,490.85				0.00		0.00
Reserve Fund Trans. Out	0.00	176,500.00				176,500.00	0.00		174,696.17		1,803.83		0.00
Unclassified Salary	0.00					0.00	0.00				0.00		0.00
Salary Adj. Reserve	0.00					0.00	0.00				0.00		0.00
Stabilization Fund Art #4	0.00	802,845.00				802,845.00	0.00			802,845.00	0.00		0.00
Court Judgements	0.00	2,500.00				2,500.00	0.00				2,500.00		0.00
Medical – Tarantino Art #33	0.00			1,116.50		1,116.50	1,116.50				0.00		0.00
Study Adams St. Art #16	33,430.79					33,430.79	9,136.50				0.00		24,294.29
Imp. Town Drain Systm Art #49	12,462.85					12,462.85	1,430.15				0.00		11,032.70
Rebuild Town Drain Sys Art #7	146,490.08					146,490.08	0.00				0.00		146,490.08
Signal Shaw/Hayward Art #50	986.69					986.69	0.00				986.69		0.00
Leaf Recycling Site Art#4	3,670.14					3,670.14	3,670.14				0.00		0.00
Consit Church/Elm Trfic Art#32	75,000.00					75,000.00	0.00				0.00		75,000.00
Imprv Trfc Sgnl – Unn/Ivy Art#39	2,000.00					2,000.00	0.00				0.00		2,000.00
Drainge Bstwck/Prl/Hln Art #42	34,919.63					34,919.63	0.00				0.00		34,919.63
Trainr Dr – Esemnt – Art#14	464.00					464.00	36.00				428.00		0.00
Drainage Liberty/Grove Art #6	2,199.58					2,199.58	324.85				0.00		1,874.73
Drainage Herbert/West Art #20	1,022.79					1,022.79	39.00						983.79
TOTAL UNCLASSIFIED	312,646.55	1,355,395.85	0.00	1,116.50	0.00	1,669,158.90	343,927.82	0.00	174,696.17	802,845.00	51,094.69	0.00	296,595.22
491 CEMETERY													
Personnel Services	0.00	51,336.00				51,336.00	51,215.30				120.70		(0.00)
General Expenses	0.00	292.00		220.00		512.00	455.35				56.65		(0.00)
Motor Vehicle Expenses	0.00	2,200.00		4,500.00		6,700.00	1,625.97				624.03		4,450.00
New Equipment Outlay	0.00					0.00							0.00
Operation Expenses	0.00	3,920.00				3,920.00	3,902.26				17.74		(0.00)
Improve Cemetery Art #22	17,398.02					17,398.02	16,354.04				0.00		1,043.98
TOTAL CEMETERY	17,398.02	57,748.00	0.00	4,720.00	0.00	79,866.02	73,552.92	0.00	0.00	0.00	819.12	0.00	5,493.98
TOTAL UNCLASSIFIED & CEMETEF	330,044.57	1,413,143.85	0.00	5,836.50	0.00	1,749,024.92	417,480.74	0.00	174,696.17	802,845.00	51,913.81	0.00	302,089.20
						1,749,024.92							302,089.20
710 MATURING DEBT & INTEREST*													
Maturing Debt	0.00	1,500,000.00				1,500,000.00	1,500,000.00				0.00		0.00
Interest on Debt	0.00	269,375.00				269,375.00	269,375.00				0.00		0.00
Appellate Tax Interest	0.00	500.00		5,764.95		6,264.95	6,264.95				0.00		0.00
Short Term Interest	0.00	38,000.00				38,000.00	37,620.00				380.00		0.00
TOTAL DEBT & INTEREST	0.00	1,807,875.00	0.00	5,764.95	0.00	1,813,639.95	1,813,259.95	0.00	0.00	0.00	380.00	0.00	
*SEE FUNDS 15 & 61 ADDITIONAL EXPENSE													
GRAND TOTAL FUND #1	831,322.91	46,492,697.42	0.00	174,696.17	13,033.76	47,511,750.26	42,640,022.06	847,322.21	174,696.17	2,773,845.00	739,964.98	13,033.76	522,866.08

TOWN OF BRAINTREE
RECAPITULATION FISCAL 1993

	7/1/92 BALANCE	APPROPRIATION	RECEIPTS	RESERVE FD TRANSFERS	INTRA FUND TRANSFER IN	TOTALS	EXPENDED	TOWN MEETING TRANSFERS	RESERVE FD TRANSFERS	INTERFUND TRANSFERS	CLOSED TO REVENUE	INTRA FD TRANSFER OUT	June 30, 1993 BALANCE
FUND #13 HIGHWAY IMPROVEMENT													
HIGHWAY IMPROVEMENTS													
Capital Improvements							1,701,215 28				(1,701,215.28)		0.00
Chapter 90 Appropriation	205.156 51					205.156.51	31,689.55				0.00		173,466.96
GRAND TOTAL FUND #13	205.156 51	0 00	0 00	0.00	0.00	205.156.51	1,732,904.83	0 00	0.00	0.00	(1,701,215.28)	0.00	173.466.96
FUND #15 – GOLF COURSE													
GOLF COURSE													
Personnel Services	0 00	257,699 00				257,699.00	247,523 20				10,175.80		(0.00)
Pension Costs	0 00	44.643 00				44.643 00	44.643 00				0.00		0 00
General Expense	0 00	24,100 00				24,100 00	24,031.17				68.83		0 00
Equipment Outlay	0.00	74.735 00				74.735 00	63.105 77	5.200.00			6.429.23		0.00
Motor Vehicle Expense	0 00	7.500 00				7,500 00	7.490 70				9.30		0.00
Capital Improvements	0 00	50 000 00				50.000 00	49.999 38				0.62		0 00
Operations Expense	230 86	56.950 00				57,180.86	56,277.77				258.09		645 00
Uniforms	0 00	800 00				800 00	739 63				60.37		0 00
Utilities	0 00	16.500 00				16.500 00	14,509 03				1,990.97		0.00
Worker's Compensation	0 00	8.000 00				8.000 00	0 00				0.00		8,000.00
Medicare Insurance	0 00	2.500 00				2,500 00	1,141.24				1,358.76		0.00
Group Life & Medical Insurance	0 00	24.000 00				24.000 00	0 00			21,462.95	2,537.05		0.00
Insurance Premiums	0 00	18,000 00				18.000 00	11,300 00				6,700.00		0.00
Debt	0.00	55,000.00				55.000 00	55,000 00				0.00		0.00
Interest	0 00	20,735 00				20,735 00	20,735 00				0.00		0.00
Unpaid Bills	0 00	25 00				25 00	25 00				0.00		0.00
AFSCME Settlement Art#10	0 00	5.500 00				5.500 00	5.500 00				0.00		0.00
GRAND TOTAL FUND #15	230.86	666,687.00	0 00	0.00	0.00	666,917.86	602,020.89	5.200.00	0.00	21,462.95	29,589.02	0.00	8,645.00
FUND #30 – CAPITAL PROJECTS													
CAPITAL PROJECTS													
Art14 5/86 ATM – Closr/Land Fill	8,007.37					8,007.37	0 00				0.00		8,007.37
GRAND TOTAL FUND #30	8,007.37	0 00	0 00	0 00	0.00	8,007.37	0 00	0 00	0.00	0.00	0.00	0.00	8,007.37

TOWN OF BRAINTREE
RECAPITULATION FISCAL 1993

	7/1/92 BALANCE	APPROPRIATION	RECEIPTS	RESERVE FD TRANSFERS	INTRA FUND TRANSFER IN	TOTALS	EXPENDED	TOWN MEETING TRANSFERS	RESERVE FD TRANSFERS	INTERFUND TRANSFERS	CLOSED TO REVENUE	INTRA FD TRANSFER OUT	June 30, 1993 BALANCE
FUND #61 – WATER/SEWER ENTERPRISE													
WATER/SEWER ENTERPRISE													
Personnel Service	0 00	895.842 00				894,036 00	722 400 90				171,635.10		(0.00)
Pension Cost	0 00	140.828 00				142,634 00	142,634 00				0.00		0.00
Other Payroll Cost	0 00					0 00							0.00
General Expense	48 210 00	132 250 00				180 460 00	115.887 22			31,250 00	25.322.78		8,000.00
Equipment Outlay	6,882 00	20 000 00				26 882 00	11.677 82				280.18		14,924 00
Motor Vehicle Expense	0 00	26.500 00				26.500 00	19 613 87				6,886.13		0.00
Data Processing Expense	0 00	20 000 00				20 000 00	11.801 74				8,198 26		0.00
Capital Improvements	0 00	324 000 00		40 000 00		364,000 00	1,361.50				359,163.50		3,475.00
Operation Expense	0 00	237,400 00				237,400 00	167,512 23				59,387.77		10,500.00
Uniforms	0 00	5 955 00				5,955 00	4.230 27				1,724.73		0 00
Utilities	0 00	287 000 00				287 000 00	263,752 20				23,247.80		(0.00)
MRWA Assessments	0 00	3,792,360 00				3 792 360 00	3,656 640 00				135,720.00		0.00
Worker's Compensation	58 557 51	90 000 00				148 557 51	101,830 34				0.00		46,727.17
Medicare Insurance	0 00	6.000 00				6 000 00	3,199 94				2,800.06		0.00
Group Life & Medical Insurance	0 00	75 000 00				75,000 00	0 00			67,525.30	7,474.70		0.00
Insurance Premiums	0 00	130 350 00				130,350 00	53,049 52				77,300.48		0.00
Debt	0 00	25,000 00				25 000 00	25,000 00				0.00		0.00
Interest	0 00	594 00				594 00	593 75				0.25		0.00
Reserve Fund	0 00	50,000 00				50,000 00	0 00		40,000.00		10,000.00		0.00
Unpaid Bills	0.00					0 00					0.00		0.00
Upgrade Filtration Art #21	35,546 62					35 546 62	0 00				0.00		35,546.62
Erect Prefab Structure Art #17	124,406 35					124 406 35	0 00				124,406.35		0.00
Consultnt–Water Storage Art#19	181,390 90					181,390 90	0 00				0.00		181,390.90
Foster Water Conser. Art #20	17,500 00					17 500 00	304.10				0.00		17,195.90
Allen Street Sewer Pipe Art#19	32,698 46					32,698 46	0 00				0.00		32,698.46
Aerial Map–Reservoirs Art#20	27,400 00					27 400 00	15,480 00				0.00		11,920.00
Replace Pump Art #18	0 00	100,000 00				100 000 00	0 00				0.00		100,000.00
Swr Systm Evaluation Art #47	425,499 37					425,499 37	74,181 90				0.00		351,317.47
Paint West St Standpipe Art #6		200,000 00				200 000 00	0.00				0.00		200,000.00
AFSCME Settlement Art#10		3,000 00				3,000 00	3,000 00				0.00		0.00
GRAND TOTAL FUND #61	958,091.23	6,562,079.00	0 00	40,000 00	0 00	7,560,170 23	5,394,151 30	0 00	40,000 00	98,775.30	1,013,548.09	0.00	1,013,695.54
FUND #62 – ELECTRIC LIGHT													
ELECTRIC LIGHT													
Operations of Plant	7,129,921.53		32,867,294 42			39,997,215 95	28,083,256 06			4,549,668.28			7,364,291.61
	7,129,921.53	0.00	32,867,294.42	0.00	0.00	39,997,215.95	28,083,256.06	0.00	0.00	4,549,668.28	0.00	0.00	7,364,291.61

TOWN OF BRAINTREE
RECAPITULATION FISCAL 1993

	7/1/92 BALANCE	APPROPRIATION	RECEIPTS	RESERVE FD TRANSFERS	INTRA FUND TRANSFER IN	TOTALS	EXPENDED	TOWN MEETING TRANSFERS	RESERVE FD TRANSFERS	INTERFUND TRANSFERS	CLOSED TO REVENUE	INTRA FD TRANSFER OUT	June 30, 1993 BALANCE
FUND #66 – DEPRECIATION FUND													
DEPRECIATION FUND													
Depreciation Fund Expense	1,864,839.87		2,204,686.93			4,069,526.80	852,795.79						3,216,731.01
GRAND TOTAL FUND #66	1,864,839.87	0.00	2,204,686.93	0.00	0.00	4,069,526.80	852,795.79	0.00	0.00	0.00	0.00	0.00	3,216,731.01
TOTAL ALL FUNDS	10,997,570.28	53,721,463.42	35,071,981.35	214,696.17	13,033.76	100,018,744.98	79,305,150.93	652,522.21	214,696.17	7,443,751.53	81,886.81	13,033.76	12,307,703.57

TOWN OF BRAINTREE TRUST FUNDS
FY 1993 – COMBINED QUARTERS

DESCRIPTION	BALANCE JULY 01, 1992	GIFTS AND APPROP.	REVENUES AND RECEIPTS	INTEREST	DISM'TS	INTERFUND TRANSFERS FROM (TO)	GAINS (LOSSES) ON SALES	OTHER	BALANCE JUNE 30, 1993
STATE STREET CUSTODIAN NON-EXPENDABLE									
Class of 1918	850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00
Colbert Library	49,443.23	0.00	0.00	0.00	0.00	0.00	(3,298.41)	0.00	46,144.82
CW & M Dailey	13,812.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,812.50
Charles French	4,434.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,434.68
Hannah Hollis	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
L.E. & E.S. Hollis	10,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,053.00
N. E. Hollis Park & Playground	111,923.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,923.67
N. H. Hunt	29,656.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,656.43
George Kelly	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
Marion Leary	88,973.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,973.71
Anne Penniman	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
Perpetual Care	234,796.55	0.00	0.00	0.00	0.00	7,675.00	(11,511.86)	0.00	230,959.69
Avis Thayer	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
Charles Thayer	27,629.32	0.00	0.00	0.00	0.00	0.00	(3,298.85)	0.00	24,330.47
Mary F. White	15,278.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,278.67
A.E & N.H. Hollis	1,361,809.98	0.00	0.00	0.00	0.00	0.00	(14,197.90)	0.00	1,347,612.08
SUB TOTAL	1,949,961.74	0.00	0.00	0.00	0.00	7,675.00	(32,307.02)	0.00	1,925,329.72

TOWN OF BRAINTREE TRUST FUNDS
FY 1993 – COMBINED QUARTERS

DESCRIPTION	BALANCE JULY 01, 1992	GIFTS AND APPROP.	REVENUES AND RECEIPTS	INTEREST	DISM'TS	INTERFUND TRANSFERS FROM (TO)	GAINS (LOSSES) ON SALES	OTHER	BALANCE JUNE 30, 1993
STATE STREET CUSTODIAN EXPENDABLE									
Class of 1918	353.01	0.00	0.00	36.22	0.00	0.00	0.00	0.00	389.23
Colbert Library	6,372.98	0.00	0.00	1,524.30	0.00	(4,000.00)	0.00	0.00	3,897.28
CW & M Dailey	1,523.38	0.00	0.00	1,694.46	0.00	0.00	0.00	0.00	3,217.84
Charles French	4,257.23	0.00	0.00	260.83	0.00	(750.00)	0.00	0.00	3,768.06
Hannah Hollis	286.40	0.00	0.00	9.85	0.00	0.00	0.00	0.00	296.25
L.E. & E.S. Hollis	1,426.42	0.00	0.00	914.94	0.00	0.00	0.00	0.00	2,341.36
N. E. Hollis Park & Playground	31,196.33	0.00	0.00	5,068.84	0.00	(14,056.10)	0.00	0.00	22,209.07
N H. Hunt	9,222.34	0.00	0.00	1,158.88	0.00	0.00	0.00	0.00	10,381.22
George Kelly	14.50	0.00	0.00	6.67	0.00	0.00	0.00	0.00	21.17
Marion Leary	46,124.72	0.00	0.00	4,870.27	0.00	(2,000.00)	0.00	0.00	48,994.99
Municipal Building	153,068.82	0.00	0.00	4,565.88	0.00	(3,506.50)	0.00	0.00	154,148.20
Anne Penniman	322.51	0.00	0.00	25.01	0.00	0.00	0.00	0.00	347.52
Perpetual Care	94,489.47	0.00	0.00	10,914.05	0.00	(3,365.45)	0.00	0.00	102,038.07
August Peterson	754,510.45	0.00	0.00	25,069.51	0.00	0.00	(11,123.93)	0.00	768,456.03
Avis Thayer	370.99	0.00	0.00	26.28	0.00	0.00	0.00	0.00	397.27
Charles Thayer	23,519.53	0.00	0.00	1,443.82	0.00	(320.00)	0.00	0.00	24,643.35
Mary F. White	9,988.35	0.00	0.00	754.96	0.00	0.00	0.00	0.00	10,743.31
400th Anniversary Celebration	5,139.38	0.00	0.00	161.31	0.00	0.00	0.00	0.00	5,300.69
A.E.& N.H. Hollis	113,500.36	0.00	0.00	61,566.17	0.00	(100,000.00)	0.00	0.00	75,066.53
SUB TOTAL	1,255,707.17	0.00	0.00	120,072.25	0.00	(127,998.05)	(11,123.93)	0.00	1,236,657.44
TOTAL STATE ST. CUSTODIAN	3,205,668.91	0.00	0.00	120,072.25	0.00	(120,323.05)	(43,430.95)	0.00	3,161,987.16

TOWN OF BRAINTREE TRUST FUNDS
FY 1993 – COMBINED QUARTERS

DESCRIPTION	BALANCE JULY 01, 1992	GIFTS AND APPROP.	REVENUES AND RECEIPTS	INTEREST	DISM'TS	INTERFUND TRANSFERS FROM (TO)	GAINS (LOSSES) ON SALES	OTHER	BALANCE JUNE 30, 1993
CUSTODY TOWN TREASURER NON-EXPENDABLE									
Paul Jackson Trust	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
SUB TOTAL	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
CUSTODY TOWN TREASURER EXPENDABLE									
Conservation Trust	425,236.83	0.00	0.00	15,552.12	0.00	0.00	0.00	0.00	440,788.95
Paul Jackson Trust	26,460.17	0.00	0.00	1,150.60	0.00	0.00	0.00	0.00	27,610.77
Stablization Trust	973,645.78	0.00	0.00	47,897.04	0.00	132,748.00	0.00	0.00	1,154,290.82
SUB TOTAL	1,425,342.78	0.00	0.00	64,599.76	0.00	132,748.00	0.00	0.00	1,622,690.54
TOTAL TOWN TREASURER	1,430,342.78	0.00	0.00	64,599.76	0.00	132,748.00	0.00	0.00	1,627,690.54
CUSTODY TRUSTEES LIBRARY NON-EXPENDABLE									
Caleb Stetson	2,542.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,542.79
Rachael Thayer	172.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.50
Frank Kenna	545.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.45
Emma Keith	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
Friends	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00
Lincoln Collection	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
Treat	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Foundation	11,209.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,209.55
SUB TOTAL	25,620.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,620.29

TOWN OF BRAINTREE TRUST FUNDS
FY 1993 – COMBINED QUARTERS

DESCRIPTION	BALANCE JULY 01, 1992	GIFTS AND APPROP.	REVENUES AND RECEIPTS	INTEREST	DISM'TS	INTERFUND TRANSFERS FROM (TO)	GAINS (LOSSES) ON SALES	OTHER	BALANCE JUNE 30, 1993
CUSTODY TRUSTEES LIBRARY EXPENDABLE									
Caleb Stetson	0.00	0.00	0.00	92.09	(53.96)	0.00	0.00	0.00	38.13
Rachael Thayer	0.00	0.00	0.00	29.76	(29.76)	0.00	0.00	0.00	0.00
Frank Kenna	0.00	0.00	0.00	20.33	(18.00)	0.00	0.00	0.00	2.33
Emma Keith	0.00	0.00	0.00	18.63	(18.63)	0.00	0.00	0.00	0.00
Friends	0.00	0.00	0.00	60.40	(60.40)	0.00	0.00	0.00	0.00
Lincoln Collection	99.61	0.00	0.00	51.80	(51.80)	0.00	0.00	0.00	99.61
Treat	1,970.78	0.00	0.00	730.05	(675.00)	0.00	0.00	0.00	2,025.83
Foundation	1,867.75	0.00	0.00	568.45	(1,236.25)	0.00	0.00	0.00	1,199.95
SUB TOTAL	3,938.14	0.00	0.00	1,571.51	(2,143.80)	0.00	0.00	0.00	3,365.85
TOTAL LIBRARY TRUSTEES	29,558.43	0.00	0.00	1,571.51	(2,143.80)	0.00	0.00	0.00	28,986.14
SCHOOL TRUSTEES NON-EXPENDABLE									
School Trust Fund	44,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,100.00
SUB TOTAL	44,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,100.00
SCHOOL TRUSTEES EXPENDABLE									
School Trust Fund	476.18	0.00	0.00	198.74	(400.00)	0.00	0.00	0.00	274.92
SUB TOTAL	476.18	0.00	0.00	198.74	(400.00)	0.00	0.00	0.00	274.92
TOTAL SCHOOL TRUSTEES	44,576.18	0.00	0.00	198.74	(400.00)	0.00	0.00	0.00	44,374.92
TOTAL ALL FUNDS	4,710,146.30	0.00	0.00	186,442.26	(2,543.80)	12,424.95	(43,430.95)	0.00	4,863,038.76

TOWN OF BRAINTREE
COMBINED STATEMENT OF REVENUES
EXPENDITURES AND CHANGES IN FUND BALANCE
6/30/93

	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	EXPENDABLE TRUST	COMBINED TOTAL (MEMORANDA ONLY) 1993	1992
REVENUES						
PROPERTY TAXES						
Real	$ 31,309,706	$	$		$ 31,309,706	$ 29,789,208
Personal	516,359				516,359	469,446
Deferred Elderly	18,061				18,061	10,397
TAX FORECLOSURE	$	$	$		$ 0	$ 0
TAX LIENS	$ 271,570	$	$		$ 271,570	$ 300,168
OTHER PROPERTY TAXES/ABATEMENTS	$	$	$		$ 0	$ 0
MOTOR VEHICLE EXCISE	$ 2,320,389	$	$		$ 2,320,389	$ 2,435,645
OTHER EXCISE	$ 504,226	$ 6,147	$		$ 510,373	$ 559,372
PENALTIES/INTEREST	$ 337,424	$ 0	$		$ 337,424	$ 277,366
NON-ENTERPRISE CHARGES/SERVICES	$ 27,960	$ 341,052	$		$ 369,002	$ 881,181
LICENSES/PERMITS/FINES	$ 503,624	$ 0	$		$ 503,624	$ 554,106
DEPARTMENTAL	$ 370,300	$ 659,530	$		$ 1,029,830	$ 1,006,299
INTER GOVERNMENTAL	$ 7,772,741	$ 2,943,135	$		$ 10,715,876	$ 9,434,219
SPECIAL ASSESSMENTS	$ 10,433	$ 0	$		$ 10,433	$ 13,286
EARNINGS ON INVESTMENTS	$ 497,501	$ 2,736	$ 0	$ 217,152	$ 717,389	$ 1,006,225
INSURANCE RECOVERY PROCEEDS	$	$ 18,848	$		$ 18,848	$ 25,756
GIFTS/CONTRIBUTIONS	$	$ 39,124	$	$ 2,099,279	$ 2,138,403	$ 1,900,197
MISCELLANEOUS REVENUE	$	$	$	$ 0	$ 0	$ 67,682
GAIN SALE OF SECURITIES	$	$	$	$ 0	$ 0	$ 197
IN LIEU OF TAXES	$ 146,627	$	$		$ 146,627	$ 66,626
RENTALS	$ 39,999	$ 125,190	$		$ 165,189	$ 211,385
MWRA RECEIPTS	$ 214,380	$	$		$ 214,380	$ 285,000
SALES	$	$ 0	$		$ 0	$ 0
TOTAL REVENUE	$ 44,861,290	$ 4,135,762	$ 0	$ 2,316,431	$ 51,313,483	$ 49,293,761

TOWN OF BRAINTREE
COMBINED STATEMENT OF REVENUES
EXPENDITURES AND CHANGES IN FUND BALANCE
6/30/93

	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	EXPENDABLE TRUST	COMBINED TOTAL (MEMORANDA ONLY) 1993	1992
EXPENDITURES						
GENERAL GOVERNMENT	$ 2,110,478	$ 7,354	$		$ 2,117,832	$ 1,886,453
PUBLIC SAFETY	$ 8,701,293	$ 8,145	$		$ 8,709,438	$ 8,942,155
PUBLIC WORKS	$ 1,665,119	$ 742,905	$		$ 2,408,024	$ 2,616,956
SANITATION	$ 749,842	$ 351	$		$ 750,193	$ 838,169
HUMAN RESOURCES	$ 383,240	$ 36,793	$		$ 420,033	$ 452,944
EDUCATION	$ 21,438,067	$ 2,685,269	$		$ 24,123,336	$ 24,802,479
RECREATION AND CULTURE	$ 1,345,721	$ 151,995	$		$ 1,497,716	$ 2,060,982
EMPLOYEE BENEFITS/PENSIONS	$ 4,015,521	$ 0	$	$ 4,730,666	$ 8,746,187	$ 7,864,982
OTHER	$ 417,481	$ 192,242	$	$ 2,543	$ 612,266	$ 901,801
LOSS ON SALE OF SECURITIES	$	$	$	$ 11,124	$ 11,124	$ 0
DEBT SERVICE	$ 1,500,000	$ 990,000	$		$ 2,490,000	$ 1,555,000
DEBT INTEREST	$ 269,375	$ 0	$		$ 269,375	$ 384,350
OTHER INTEREST	$ 43,885	$ 0	$		$ 43,885	$ 20,646
TOTAL EXPENDITURE	$ 42,640,022	$ 4,815,054	$ 0	$ 4,744,333	$ 52,199,409	$ 52,326,917
EXCESS REVENUE OVER/(UNDER) EXPEND	$ 2,221,268	$ (679,292)	$ 0	$ (2,427,902)	$ (885,926)	$ (3,033,156)
OTHER FINANCING SOURCES (USES)						
Other Financing Sources	$ 2,169,551	$	$ 0		$ 2,169,551	$ 2,147,366
Transfer In	798,943	136,361		3,112,570	4,047,874	3,862,491
Other Financing Uses					0	0
Transfer Out	(2,773,845)	(113,635)	0	(806,459)	(3,693,939)	(3,596,124)
State/County Charges	(1,773,031)				(1,773,031)	(1,746,979)
Proceeds of Bonds		795,000			795,000	0
Miscellaneous Adjustment					0	0
TOTAL OTHER FINANCING SOURCES(USE)	$ (1,578,382)	$ 817,726	$ 0	$ 2,306,111	$ 1,545,455	$ 666,754
EXCESS REV/OTHER SOURCE OVER(UNDER)	$ 642,886	$ 138,434	$ 0	$ (121,791)	$ 659,529	$ (2,366,402)
FUND BALANCE – 7/1/92	$ 4,920,872	$ 1,117,305	$ 8,007	$ 3,921,443	$ 12,770,647	$ 12,770,647
FUND BALANCE – 6/30/93	$ 5,563,758	$ 1,255,739	$ 8,007	$ 3,799,652	$ 13,430,176	$ 10,404,245

TOWN OF BRAINTREE
COMBINED STATEMENT OF REVENUES EXPENSES
AND CHANGES IN RETAINED EARNING/FUND BALANCE
ALL PROPRIETORY FUND TYPE AND NON EXPENDABLE TRUST
6/30/93

	PROPRIETORY ENTERPRISE	FIDUCIARY TRUST NON EXPENDABLE	TOTALS MEMORANDA ONLY 1993	1992
OPERATING REVENUE				
Charges for Utility Usage	$ 38,463,718	$	$ 38,463,718	$ 40,914,490
Charges for Non-Utility Usage	56,662		56,662	130,753
Charges for Services	651,829		651,829	
Liens	75,507		75,507	40,764
Interest	73,908		73,908	41,461
Contributions/Gifts	0	0	0	0
Intergovernmental	4,882		4,882	23,632
Gains on Sale of Securities	0	0	0	3,756
Miscellaneous	(31)	0	(31)	44,710
TOTAL OPERATING REVENUE	$ 39,326,475	$ 0	$ 39,326,475	$ 41,199,566
OPERATING EXPENSES				
Personal Services	$ 5,765,193	$	$ 5,765,193	$ 4,549,515
General/Administative	1,620,233		1,620,233	1,349,188
Maintenance/Operating	4,471,624		4,471,624	4,957,281
Equipment/Supplies			0	0
Depreciation			0	0
Capital Outlay	3,034,734		3,034,734	3,810,904
Purchased Power	15,445,790		15,445,790	17,757,150
Debt	80,000		80,000	100,000
Interest	21,329		21,329	3,844
Fuel	4,212,488		4,212,488	591,905
Other	280,833		280,833	2,071,666
Loss on Sale of Securities		32,307	32,307	2,206
TOTAL OPERATING EXPENSES	$ 34,932,224	$ 32,307	$ 34,964,531	$ 35,193,659
INCOME (LOSS) BEFORE OTHER FINANCING SOURCES (USES)	$ 4,394,251	$ (32,307)	$ 4,361,944	$ 6,005,907
OTHER FINANCING SOURCES				
Transfers In	$ 2,138,744	$ 7,875	$ 2,146,419	$ 2,176,344
Transfers Out	(4,669,908)		(4,669,906)	(4,590,077)
TOTAL OTHER FINANCING SOURCES	$ (2,531,162)	$ 7,675	$ (2,523,487)	$ (2,413,733)
NET INCOME (LOSS)	$ 1,863,089	$ (24,632)	$ 1,838,457	$ 3,592,174
FUND EQUITY 7/01/92	$ 13,199,982	$ 2,024,682	$ 15,224,664	$ 11,195,868
FUND EQUITY 6/30/93	$ 15,063,071	$ 2,000,050	$ 17,063,121	$ 14,788,042

TOWN OF BRAINTREE
COMBINING BALANCE SHEET
ENTERPRISE FUNDS
6/30/93

	ELECTRIC LIGHT	DEPRECIATION	TOTAL	GOLF COURSE	WATER/ SEWER	COMBINED TOTAL
ASSETS						
CASH	$ 2,000	$ 0	$ 2,000	$ 0	$ 250	$ 2,250
INVESTMENTS	$ 5,536,178	$ 3,240,036	$ 8,776,214	$ 504,588	$ 3,052,331	$ 12,333,133
DUE FROM OTHER FUNDS	$	$ 0	$ 0	$	$ 0	$ 0
RECEIVABLES						
Tax Liens	$ 373	$	$ 373	$	$ 87,221	$ 87,594
Utility Charges	2,311,571		2,311,571		861,825	3,173,396
Liens Added to Taxes	5,139		5,139		67,560	72,699
Subtotal	$ 2,317,083	$ 0	$ 2,317,083	$ 0	$ 1,016,606	$ 3,333,689
AMTS TO BE PROVIDED FOR BONDS	$ 2,750,000	$	$ 2,750,000	$ 275,000	$ 0	$ 3,025,000
TOTAL ASSETS	$ 10,605,261	$ 3,240,036	$ 13,845,297	$ 779,588	$ 4,069,187	$ 18,694,072
LIABILITIES AND FUND EQUITY						
WARRANTS PAYABLE	$ 488,969	$ 23,305	$ 512,274	$ 31,656	$ 62,070	$ 606,000
ACCRUED INTEREST	$	$	$ 0	$	$	$ 0
CURRENT PORTION BONDS PAYABLE	$ 1,250,000	$	$ 1,250,000	$ 55,000	$ 0	$ 1,305,000
BONDS PAYABLE	$ 1,500,000	$	$ 1,500,000	$ 220,000	$ 0	$ 1,720,000
OTHER LIABILITES	$	$	$ 0	$	$ 0	$ 0
TOTAL LIABILITES	$ 3,238,969	$ 23,305	$ 3,262,274	$ 306,656	$ 62,070	$ 3,631,000
FUND EQUITY						
Reserve for Encumberance	$	$	$ 0	$ 645	$ 36,899	$ 37,544
Reserve for Expenditure			0	8,000	976,797	984,797
Reserve for Petty Cash	2,000		2,000		250	2,250
Reserve Subsequent Yr Expend.			0	107,087	0	107,087
Retained Earnings	7,364,292	3,216,731	10,581,023	357,200	2,993,171	13,931,394
Subtotal	$ 7,366,292	$ 3,216,731	$ 10,583,023	$ 472,932	$ 4,007,117	$ 15,063,072
TOTAL LIABILITIES/FUND EQUITY	$ 10,605,261	$ 3,240,036	$ 13,845,297	$ 779,588	$ 4,069,187	$ 18,694,072

TOWN OF BRAINTREE
NON SCHOOL SPECIAL REVENUE - FUND #14
SUMMARY OF REVENUE/EXPENDITURES
6/30/93

	BALANCE 7/01/92	REVENUE	TRANSFER IN	TOTAL	EXPENDITURES	TRANSFER OUT	CLOSED TO FUND BALANCE	BALANCE 6/30/93
SELECTMEN								
Reserve for Wks Comp	$ 9,204.30	$ 49,336.06	$	$ 58,540.36	$	$ 51,496.44	$	$ 7,043.92
Sale of T/O Real Estate	0.00			0.00				0.00
Arts Lottery	16,694.51	9,215.33		26,109.64	17,130.41			8,979.43
Waterway Improvements	44,543.12	6,146.50		50,689.62		1,031.00		49,658.62
Insurance Recovery	4,670.64	18,847.66		23,718.30	13,784.79	8,368.91		1,564.60
Rehab Blk/Grant	68,101.44	1,818.14		69,919.58	18,993.94			50,925.64
MWRA Sludge Grant	7,640.00	155,381.49		163,021.49	155,381.50			7,639.99
Municipal Bldg Transfers	0.00		3,506.50	3,506.50				3,506.50
Reserve for Ins Recovery	0.00	0.00		0.00				0.00
Sub Total Selectmen	$ 151,254.01	$ 240,745.18	$ 3,506.50	$ 395,505.69	$ 205,290.64	$ 60,896.35	$ 0.00	$ 129,318.70
TREASURER								
Premium Bond Proceeds	$ 0.00	$	$	$ 0.00	$	$	$	$ 0.00
Acc'd Int Bond Sale	0.00			0.00				0.00
Sub Total Treasurer	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOWN CLERK								
State Census	$	$	$	$ 0.00	$	$	$	$ 0.00
Election Grant	2,812.00	4,542.00		7,354.00	7,354.00			0.00
Sub Total Town Clerk	$ 2,812.00	$ 4,542.00	$ 0.00	$ 7,354.00	$ 7,354.00	$ 0.00	$ 0.00	$ 0.00
FAIR HOUSING								
Gifts - Fair Housing	$ 160.00	$ 929.06	$	$ 1,089.06	$	$	$	$ 1,089.06
CONSERVATION								
Wetland Protection Act	$ 4,995.00	$ 2,965.00	$	$ 7,960.00	$	$	$	$ 7,960.00
PLANNING								
Gift Town Crossing(Devon)	$ 91,899.75	$	$	$ 91,899.75	$	$	$	$ 91,899.75
Detention Basin Gift	2,500.00			2,500.00				2,500.00
Sub Total Planning	$ 94,399.75	$ 0.00	$ 0.00	$ 94,399.75	$ 0.00	$ 0.00	$ 0.00	$ 94,399.75
POLICE								
Police Law Enforcement	$ 43.75	$ 1,178.00	$	$ 1,221.75	$	$	$	$ 1,221.75
Gifts - Dare Program	1,986.52	3,138.00		5,124.52	1,587.37			3,537.15
Gifts - Canine Program	1,454.48	100.00		1,554.48	566.68			987.80
Private Gr - Dare Program		3,000.00		3,000.00	3,000.00			0.00
St Gr - Law Enforcement	95.00	0.00		95.00	95.00			0.00
Sub Total Police	$ 3,579.75	$ 7,416.00	$ 0.00	$ 10,995.75	$ 5,249.05	$ 0.00	$ 0.00	$ 5,746.70

TOWN OF BRAINTREE
NON SCHOOL SPECIAL REVENUE – FUND #14
SUMMARY OF REVENUE/EXPENDITURES
6/30/93

	BALANCE 7/01/92	REVENUE	TRANSFER IN	TOTAL	EXPENDITURES	TRANSFER OUT	CLOSED TO FUND BALANCE	BALANCE 6/30/93
FIRE								
Gift – Fire	$ 0.00	$ 2,895.00	$	$ 2,895.00	$ 2,895.00	$	$	$ 0.00
RECYCLING								
Recycle Program	$ 825.91	$ 421.91	$	$ 1,247.82	$ 350.70	$	$	$ 897.12
HIGHWAY								
	$ 0.00	$	$	$ 0.00	$	$	$	$ 0.00
	0.00	0.00		0.00	0.00			0.00
Sub Total Highway	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
CEMETERY								
Cemetery Sale of Lots	$ 1,300.00	$ 4,000.00	$	$ 5,300.00	$	$ 4,700.00	$	$ 600.00
H. Hollis Tr Transfer	0.00			0.00				0.00
G. Kelley Tr Transfer	0.00		0.00	0.00	0.00			0.00
Perpetual Care Transfer	4,705.22	8,075.00	3,685.45	16,465.67	4,082.64	7,675.00		4,708.03
C. Thayer Transfer	0.00		0.00	0.00	0.00			0.00
Sub Total Cemetery	$ 6,005.22	$ 12,075.00	$ 3,685.45	$ 21,765.67	$ 4,082.64	$ 12,375.00	$ 0.00	$ 5,308.03
COUNCIL ON AGING								
St GR Elderly Affairs	$ 9,810.12	$ 16,531.20	$	$ 26,341.32	$ 25,647.86	$	$	$ 693.46
Gift – Council on Aging	0.00	20,148.92		20,148.92	11,144.97			9,003.95
	9,810.12	36,680.12	0.00	46,490.24	36,792.83	0.00	0.00	9,697.41
LIBRARY								
State Aid To Library	$ 57,065.52	$ 31,561.22	$	$ 88,626.74	$ 16,915.20	$	$	$ 71,711.54
L.E. Hollis Tr Transfer	0.00		0.00	0.00	0.00			0.00
N.H. Hunt Tr Transfer	5,000.00		0.00	5,000.00	5,000.00			0.00
Sub Total Library	$ 62,065.52	$ 31,561.22	$ 0.00	$ 93,626.74	$ 21,915.20	$ 0.00	$ 0.00	$ 71,711.54
PARKS								
Parks Recreation Fund	$ 70,849.25	$ 113,500.10	$	$ 184,349.35	$ 95,842.66	$ 32,000.00	$	$ 56,506.69
N.E. Hollis Tr Transfer	588.90		22,420.00	23,008.90	13,895.20	8,363.90		749.80
M. Leary Tr Transfer	1,675.24		2,000.00	3,675.24	3,212.06			463.18
Sub Total Parks	$ 73,113.39	$ 113,500.10	$ 24,420.00	$ 211,033.49	$ 112,949.92	$ 40,363.90	$ 0.00	$ 57,719.67
TOTAL	$ 409,020.67	$ 453,730.59	$ 31,611.95	$ 894,363.21	$ 396,879.98	$ 113,635.25	$ 0.00	$ 383,847.98

TOWN OF BRAINTREE
SCHOOL SPECIAL REVENUE FUND #16
SUMMARY OF REVENUE/EXPENDITURES – 6/30/93

	BALANCE 7/01/92	REVENUE	TRANSFER IN	TOTAL	EXPENDITURES	TRANSFER OUT	CLOSED TO FUND BALANCE	BALANCE 6/30/93
FEDERAL GRANTS								
Project Assist	$ 1,715.76	$ 29,155.00	$	$ 30,870.76	$ 28,791.00	$	$	$ 2,079.76
Chapter 1 PL97–35	10,507.13	424,022.00		434,529.13	404,171.46			30,357.67
Chapter 2 ECIA	14,083.00	17,780.00		31,863.00	31,468.29			394.71
Project Communication	1,085.92			1,085.92	0.00			1,085.92
Project Prepare	4,252.64	253,823.00		258,075.64	252,413.97			5,661.67
Project Early Childhood	0.00	27,925 00		27,925.00	27,323.00			602.00
Project Inclusion	2,011.01	7,000.00		9,011.01	8,236.57			774.44
Perkins 98–524	639.51			639.51	0.00			639.51
TOTAL FEDERAL GRANTS	$ 34,294.97	$ 759,705.00	$ 0.00	$ 793,999.97	$ 752,404.29	$ 0.00	$ 0.00	$ 41,595.68
STATE GRANTS								
Ch636 – METCO	$ 0.00	$ 249,562.00	$	$ 249,562.00	$ 246,077.03	$	$	$ 3,464.97
Project Rescue	0.00	446,600.00		446,600.00	446,600.00			0.00
Drug Free Schools	1,796.93	37,127.00		38,923.93	31,632.74			7,291.19
Project PAC	548.55	0.00		548.55	548.55			0.00
Math/Science Connections		750.00		750.00	94.40			655.60
Ability Awareness		1,550.00		1,550.00	1,387.69			162.31
Elementary Science/Math	4,141.55	14,675.00		18,816.55	13,011.54			5,805.01
TOTAL STATE GRANTS	$ 6,487.03	$ 750,264.00	$ 0.00	$ 756,751.03	$ 739,351.95	$ 0.00	$ 0.00	$ 17,399.08
OTHER								
Class 1918 Tr Transfer	$ 0.00	$	$	$ 0.00	$	$	$	$ 0.00
J. Colbert Tr Transfer	289.11		4,000.00	4,289.11	4,289.11			0.00
C. Dailey Tr Transfer	2,000.00			2,000.00	2,000.00			0.00
C. French Tr Transfer	0.00		750.00	750.00	750.00			0.00
AS & NE Hollis Tr Transfer	6,057.22		100,000.00	106,057.22	102,092.00			3,965.22
A. Penniman Tr Transfer	0.00			0.00				0.00
A. Thayer Tr Transfer	0.00			0.00				0.00
M. White Tr Transfer	0.00			0.00				0.00
Gifts – School Dept.	1.53	8,490.00		8,491.53	707.50			7,784.03
School Athletic	0.00	97,504.14		97,504.14	97,300.14			204.00
Lost Books/Materials	0.00	1,331.02		1,331.02	1,275.42			55.60
Insurance Recovery	0.00			0.00				0.00
School Revolving	98.65	255,900.25		255,998.90	255,538.66			460.24
TOTAL OTHER	$ 8,446.51	$ 363,225.41	$ 104,750.00	$ 476,421.92	$ 463,952.83	$ 0.00	$ 0.00	$ 12,469.09
GRAND TOTAL	$ 49,228.51	$ 1,873,194.41	$ 104,750.00	$ 2,027,172.92	$ 1,955,709.07	$ 0.00	$ 0.00	$ 71,463.85

TOWN OF BRAINTREE
SCHOOL LUNCH PROGRAM – FUND #12
SUMMARY OF REVENUE/EXPENDITURES
6/30/93

	BALANCE 7/01/92	REVENUE	TRANSFER IN	TOTAL	EXPENDITURES	TRANSFER OUT	CLOSED TO FUND BALANCE	BALANCE 6/30/93
SCHOOL LUNCH								
Opening Balance	$54,526.13			54,526.13				54,526.13
Lunch Sales		532,042.41		532,042.41				532,042.41
Commonwealth Reimbursements		23,980.12		23,980.12				23,980.12
Federal Reimbursements		120,762.76		120,762.76				120,762.76
Miscellaneous Revenue		60,602.82		60,602.82				60,602.82
Personnel Services				0.00	465,287.25			(465,287.25)
Food Purchases/Expenses				0.00	264,272.26			(264,272.26)
TOTAL SCHOOL LUNCH	$54,526.13	$ 737,388.11	$ 0.00	$ 791,914.24	$ 729,559.51	$ 0.00	$ 0.00	$ 62,354.73

TOWN OF BRAINTREE
GROUP MEDICAL TRUST AND AGENCY FUNDS #85, #86
SUMMARY OF REVENUES/EXPENDITURES
6/30/93

	BALANCE 7/01/92	REVENUE	TRANSFER IN	TOTAL	EXPENDITURES	TRANSFER OUT	CLOSED TO REVENUE	BALANCE 6/30/93
GROUP MEDICAL TRUST #85								
Opening Balance	$ 1,235,978.62	$	$	$ 1,235,978.62	$	$	$	$ 1,235,978.62
Employer Contributions			2,301,361.25	2,301,361.25				2,301,361.25
Employee Contributions		2,099,278.88		2,099,278.88				2,099,278.88
Investment Earnings		30,710.23		30,710.23				30,710.23
Miscellaneous Revenue				0.00				0.00
Medical Insurance Payment				0.00	4,730,665.88			(4,730,665.88)
FUND BALANCE	$ 1,235,978.62	$ 2,129,989.11	$ 2,301,361.25	$ 5,667,328.98	$ 4,730,665.88	$ 0.00	$ 0.00	$ 936,663.10
AGENCY FUND #86								
Unclaimed Items	$ 49,765.94	$ 1,483.79	$	$ 51,249.73	$ 3,790.83	$	$	$ 47,458.90
Guarantee Deposits	32,546.00	13,600.00		46,146.00	30,750.00			15,396.00
Sporting Licenses	1,084.75	9,454.00		10,538.75	9,753.50			785.25
Police Details	6,798.97	673,215.99		680,014.96	678,729.18			1,285.78
Police Restitution	3,251.40	420.00		3,671.40	372.36			3,299.04
Prisoner Details	6,200.00	6,450.00		12,650.00	0.00			12,650.00
Fire Details	496.68	31,002.72		31,499.40	31,134.55			364.85
Library Details	549.28	1,585.00		2,134.28	1,729.28			405.00
Park Details	0.00	556.20		556.20	556.20			0.00
School Details	0.00	32,305.55		32,305.55	32,305.55			0.00
CRS Transfer	15,536.60	55,324.00		70,860.60	61,982.64			8,877.96
Town Hall Detail	0.00	350.00		350.00	300.00			50.00
Due Cnsrv/Plan Consultant	6,553.05	54,850.00		61,403.05	42,913.13			18,489.92
TOTAL AGENCY FUND	$ 122,782.67	$ 880,597.25	$ 0.00	$ 1,003,379.92	$ 894,317.22	$ 0.00	$ 0.00	$ 109,062.70

TOWN OF BRAINTREE
COMBINED BALANCE SHEET
6/30/93

	GENERAL	SPECIAL REVENUE	CAPITAL PROJECT	ENTERPRISE	TRUST/ AGENCY	CONTRIBUTORY RETIREMENT	LONG TERM OBLIGATIONS	COMBINED TOTALS MEMORANDA ONLY 1993	1992
ASSETS									
CASH	$ 625	$ 0	$ 0	$ 2,250	$ 0	$		$ 2,875	$ 2,875
INVESTMENTS	$ 5,980,109	$ 1,399,472	$ 8,007	$ 12,333,133	$ 6,573,638	$ 39,714,475		$ 66,008,834	$ 59,126,031
DUE FROM OTHER FUNDS	$	$	$	$ 0	$	$		$ 0	$ 0
PROPERTY TAX RECEIVABLE									
Real									
Current Year Levy	$ 820,763	$	$	$	$	$		$ 820,763	$ 1,675,593
1992 Levy	210,624							210,624	621,676
Prior Year Levies	73,535							73,535	243,067
Personal									
Current Year Levy	15,183							15,183	22,015
1992 Levy	13,080							13,080	7,684
Prior Year Levies	11,408							11,408	38,607
Subtotal	$ 1,144,593	$ 0	$ 0	$ 0	$ 0	$ 0	0	$ 1,144,593	$ 2,608,642
ALLOWANCE FOR ABATEMENTS									
Current Year	$ (96,195)	$	$	$	$	$		$ (96,195)	$ (958,661)
1992 Levy	(438,123)							(438,123)	(434,875)
Prior Year Levies	(680,591)							(680,591)	(638,981)
Subtotal	$ (1,214,909)	$ 0	$ 0	$ 0	$ 0	$ 0	0	$ (1,214,909)	$ (2,032,517)
OTHER RECEIVABLES									
Tax Liens	$ 807,562	$	$	$	$	$		$ 807,562	$ 408,399
Taxes in Litigation	50,066							50,066	119,341
Motor Vehicle Excise	451,770							451,770	440,063
Vessel Excise	11,508							11,508	17,245
Departmental	3,911							3,911	26,594
Special Assessments	46,068							46,068	63,041
Deferred Elderly	73,054							73,054	71,236
User Charges/Liens				3,333,689				3,333,689	3,377,794
Subtotal	$ 1,443,939	$ 0	$ 0	$ 3,333,689	$ 0	$ 0	0	$ 4,777,628	$ 4,523,713
ADVANCE PAYMENTS	$	$	$	$	$	$		$ 0	$ 0
TAX FORECLOSURES	$ 78,809	$	$	$	$	$		$ 78,809	$ 78,809
OTHER ASSETS	$	$	$	$	$ 39,100	$		$ 39,100	$ 39,100
DUE FROM OTHER GOVERNMENTS	$ 0	$ 197,749	$	$	$	$ 0		$ 197,749	$ 1,902,522
AMTS TO BE PROVIDED FOR GRANT ANTICIPATION NOTES PAYABLE	$	$ 795,000	$	$	$	$		$ 795,000	$ 990,000
DUE FROM OTHER FUNDS	$ 670,097	$	$	$	$	$		$ 670,097	$ 682,215
DUE FROM RECIPIENTS	$	$ 115,331	$	$	$	$		$ 115,331	$ 115,331
AMTS TO BE PROVIDED FOR RETIREMENT OF BONDS	$	$ 0	$	$ 3,025,000	$	$	1,000,000	$ 4,025,000	$ 5,605,000
TOTAL ASSETS	$ 6,103,263	$ 2,507,552	$ 8,007	$ 18,694,072	$ 6,612,738	$ 39,714,475	1,000,000	$ 76,640,107	$ 73,641,721

TOWN OF BRAINTREE
COMBINED BALANCE SHEET
6/30/93

	GENERAL	SPECIAL REVENUE	CAPITAL PROJECT	ENTERPRISE	TRUST/ AGENCY	CONTRIBUTORY RETIREMENT	LONG TERM OBLIGATIONS	COMBINED TOTALS MEMORANDA ONLY 1993	1992
LIABILITIES									
WARRANTS PAYABLE	$ 1,551,823	$ 143,735	$ 0	$ 606,000	$ 33,876	$ 0	$	$ 2,335,434	$ 1,375,652
ACCRUED PAYROLL DEDUCTIONS	$ 10,900	$	$	$	$	$	$	$ 10,900	$ 11,927
PREPAID PROPERTY TAXES	$ 0	$	$	$	$	$	$	$ 0	$ 28,204
DUE TO OTHER FUNDS	$	$	$	$	$ 670,097	$	$	$ 670,097	$ 682,215
OTHER LIABILITIES	$ 0	$	$	$ 0	$ 109,063	$	$	$ 109,063	$ 122,783
GRANT ANTICIPATION NOTES PAYABLE	$	$ 795,000	$	$	$	$	$	$ 795,000	$ 990,000
CURRENT PORTION BONDS PAYABLE	$	$ 0	$	$ 1,305,000	$	$	$ 250,000	$ 1,555,000	$ 1,580,000
BONDS PAYABLE	$	$ 0	$	$ 1,720,000	$	$	$ 750,000	$ 2,470,000	$ 4,025,000
DEFERRED REVENUE									
Real/Personal Property	$ (325,800)	$	$	$	$	$	$	$ (325,800)	$ 357,745
Tax Liens	807,562							807,562	408,399
Taxes in Litigation	50,066							50,066	119,341
Motor Vehicle Excise	310,414							310,414	312,778
Vessel Excise	11,508							11,508	17,245
Departmental	3,911	313,080						316,991	2,044,447
Special Assessments	46,068							46,068	63,041
Deferred Elderly	73,054							73,054	71,236
Subtotal	$ 976,783	$ 313,080	$ 0	$ 0	$ 0	$ 0	0	$ 1,289,863	$ 3,394,232
FUND EQUITY & FUND BALANCES									
Res. For Encumberances	$ 64,267	$ 0	$	$ 37,544	$	$	$	$ 101,811	$ 235,682
Res. For Expenditures	458,599	173,467	8,007	984,797				1,624,870	1,767,127
Res. Subsequent Yr Exp	1,503,828	0		107,087	0			1,610,915	893,958
Res. For Overlay Surplus	0								
Res. Court Judgements	0							0	0
Res. For Petty Cash	625			2,250				2,875	2,875
Res. For Over/Under Assess	58,291							58,291	11,471
Res./Unprovided Abatements	0							0	0
Net Assets Available/Plan						39,714,475		39,714,475	36,239,419
Unreserved	3,478,147	1,082,270	0		5,799,702			10,360,119	10,478,157
Retained Earnings				13,931,394				13,931,394	11,803,019
Subtotal	$ 5,563,757	$ 1,255,737	$ 8,007	$ 15,063,072	$ 5,799,702	$ 39,714,475	0	$ 67,404,750	$ 61,431,708
TOTAL LIABILITIES & FUND BAL	$ 8,103,263	$ 2,507,552	$ 8,007	$ 18,694,072	$ 6,612,738	$ 39,714,475	$ 1,000,000	$ 76,640,107	$ 73,641,721

TOWN OF BRAINTREE
COMBINING ALL SPECIAL REVENUE FUNDS
BALANCE SHEET
6/30/93

	FUND #12 SCHOOL LUNCH	FUND #13 HIGHWAY IMPROVEMENT	FUND #14 NON SCHOOL	FUND #16 SCHOOL	TOTAL ALL FUNDS
ASSETS					
CASH	$ 0	$ 0	$ 0	$ 0	$ 0
INVESTMENTS	$ 65,053	$ 821,590	$ 400,031	$ 112,798	$ 1,399,472
DUE FROM OTHER FUNDS	$	$	$		$ 0
DUE FROM OTHER GOVERNMENTS	$	$ 197,749	$		$ 197,749
AMOUNTS TO PROVIDE FOR ANTICIPATION NOTES PAYABLE	$	$ 795,000	$		$ 795,000
DUE FROM RECIPIENTS	$	$	$ 115,331	$	$ 115,331
AMTS TO BE PROVIDED FOR BONDS	$	$	$		$ 0
TOTAL ASSETS	$ 65,053	$ 1,814,339	$ 515,362	$ 112,798	$ 2,507,552
LIABILITIES AND FUND BALANCE					
WARRANTS PAYABLE	$ 2,698	$ 83,520	$ 16,183	$ 41,334	$ 143,735
GRANT ANTICIPATION NOTES PAYABLE	$	$ 795,000	$		$ 795,000
CURRENT PORTION BONDS PAYABLE	$	$	$		$ 0
BONDS PAYABLE	$	$	$		$ 0
DEFERRED REVENUE	$	$ 197,749	$ 115,331	$	$ 313,080
FUND BALANCE					
Reserve for Encumbrance	$	$ 0	$		$ 0
Reserve for Expenditures		173,467			173,467
Reserve for Subsequent Yr Exp			0		0
Unreserved	62,355	564,603	383,848	71,464	1,082,270
Subtotal	$ 62,355	$ 738,070	$ 383,848	$ 71,464	$ 1,255,737
TOTAL LIABILITIES AND FUND BALANCE	$ 65,053	$ 1,814,339	$ 515,362	$ 112,798	$ 2,507,552

TOWN OF BRAINTREE
COMBINING BALANCE SHEET
TRUST FUND
6/30/93

	NON-EXPENDABLE	EXPENDABLE	GROUP MEDICAL TRUST	AGENCY	COMBINED TOTAL
ASSETS					
CASH	$ 0	$ 0	$ 0	$ 0	$ 0
INVESTMENTS	$ 1,960,950	$ 3,533,086	$ 966,629	$ 112,973	$ 6,573,638
OTHER ASSETS	$ 39,100	$	$		$ 39,100
TOTAL ASSETS	$ 2,000,050	$ 3,533,086	$ 966,629	$ 112,973	$ 6,612,738
LIABILITIES AND FUND BALANCE					
WARRANTS PAYABLE	$ 0	$ 0	$ 29,966	$ 3,910	$ 33,876
DUE TO OTHER FUNDS	$	$ 670,097	$		$ 670,097
OTHER LIABILITIES	$	$	$	$ 109,063	$ 109,063
FUND BALANCE					
Unreserved	$ 2,000,050	$ 2,862,989	$ 936,663	$ 0	$ 5,799,702
Reserve Subsequent Yr Expend.		0			0
TOTAL LIABILITIES/FUND BALANCE	$ 2,000,050	$ 3,533,086	$ 966,629	$ 112,973	$ 6,612,738

Analysis of Surplus Revenue

General Fund

June 30, 1993

Balance at June 30, 1992		3,183,495.31
Additions to Surplus		
Revenue	45,628,982.86	
Other Financing Sources	2,936,171.73	
Article & PO Carry Fwds (Prior Yr Reversal)	831,322.91	
Free Cash Transfer (Prior Yr Reversal)	108,587.00	
Overlay Surplus Transfer (Prior Yr Reversal)	50,000.00	49,555,064.50
Deductions from Surplus		
Expenditures – Current Yr	45,252,277.73	
Expenditures – Prior Yr	161,589.33	
Other Financing Uses	1,773,030.92	
Net State Over/Under Assessments	46,819.86	
Reserve for Subsequent Yr Expenditures (article & PO carry fwd)	522,866.08	
Free Cash to be used for Subsequent Yr Expenditures	726,504.00	
Fund Bal Designated for Subsequent Yr Expenditures (from Spec Rev Fd Trust Fd, O/L Surplus)	777,324.44	49,260,412.36
Balance at June 30, 1993		3,478,147.45

NOTES